

**TARRANT COUNTY**  
**FY2020 APPROVED**  
**SPECIAL BUDGETS**

211	Records Preservation and Automation - County Clerk	\$ 10,142,064	Special Revenue
212	Records Preservation and Automation - Convictions	1,521,631	Special Revenue
213	Records Preservation and Restoration-County Clerk	10,965,046	Special Revenue
214	Court Record Preservation	1,617,419	Special Revenue
215	District Court Record Preservation	713,610	Special Revenue
221	Courthouse Security Fund	580,000	Special Revenue
223	Consumer Health Fund	1,443,397	Special Revenue
224	Juvenile Delinquency Prevention	2,828	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,303,725	Special Revenue
226	Probate Contributions Fund	651,767	Special Revenue
227	Justice Court Technology Fund	239,624	Special Revenue
228	Justice Court Building Security Fund	6,850	Special Revenue
229	Child Abuse Prevention Fund	87,200	Special Revenue
230	Family Protection Fund	229,815	Special Revenue
231	Guardianship Fund	197,756	Special Revenue
232	Drug & Alcohol Court	470,720	Special Revenue
233	County & District Court Technology	207,791	Special Revenue
241	Law Library	2,213,883	Special Revenue
242	Continuing Education Fund	218,669	Special Revenue
243	Appellate Judicial System Fund	193,502	Special Revenue
251	Vehicle Inventory Tax	1,678,563	Special Revenue
451	Non-Debt Capital Projects Fund	85,397,890	Capital Project
476	2006 Bond Election	36,554,841	Capital Project
477	2006 Transportation Election Bond	29,025,073	Capital Project
511	Resource Connection	4,408,162	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,451,183	Special Revenue
615	Self Insurance 1997B	1,807,725	Internal Service
619	Worker's Compensation/Self Insurance	4,687,621	Internal Service
621	County Clerk Professional Liability	719,876	Internal Service
622	District Clerk Professional Liability	564,471	Internal Service
651	Employee Group Insurance Benefits	104,140,991	Internal Service
D62	Criminal District Attorney Hot Check Fee	39,593	Trust
D87	Criminal District Attorney - State Forfeitures	1,470,280	Trust
D88	Criminal District Attorney - Federal Forfeitures (Justice)	98,663	Trust
D89	Criminal District Attorney - Federal Forfeitures (Treasury)	7,112	Trust
G11	8th Administrative Judicial Region	123,000	Trust
S87	Sheriff's Inmate Commissary Fund	5,830,857	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	330,000	Trust
S95	Sheriff Federal Forfeiture Fund (Treasury)	188,029	Trust
S96	Sheriff Forfeiture Fund (State)	108,297	Trust
S97	Sheriff Federal Forfeiture Fund (Justice)	102,304	Trust
T04	Public Health	16,023,158	Trust
T045	Public Health - 1115 Waiver (New Fund)	46,159,106	Trust
T05	Section 125 Forfeitures	1,959,656	Trust
T06	Children's Home Trust	73,333	Trust
T07	Bail Bond Board	8,500	Trust
T08	TX Department of Protective & Regulatory Services-IVE	99,783	Trust
T09	Constable Forfeitures	10,124	Trust
T097	Constable Federal Forfeitures (Justice)	571	Trust
T10	Juvenile Probation District	236,194	Trust
T11	Unclaimed Juvenile Restitution	11,215	Trust
T13	Deferred Prosecution Program	113,000	Trust

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T20	Historical Commission	4,311	Trust
T21	Historical Commission Archives	15,830	Trust
T23	Cemetery Fund	27,417	Trust
T29	Fire Marshal Code	183,726	Trust
T30	CDA JPS Contract	472,879	Trust
T31	Emergency Services District	91,000	Trust
T33	CSCD Bond Supervision Unit	4,682,218	Trust
T34	Criminal Court Drug Program for the First Offender Drug Program	442,290	Trust
T37	Medical Examiner Conference Fund	22,224	Trust
T41	PMC Insured - 340B	8,115,855	Trust
T52	Miscellaneous Donations - Juvenile	31,371	Trust
T535	Miscellaneous Donations - Emergency Management	7,049	Trust
T56	Miscellaneous Donation - Human Services	55,151	Trust
T564	Human Services - Reliant Energy	8,500	Trust
T5642	Human Services - Cirro	1,036	Trust
T5644	Human Services - Stream	34	Trust
T5646	Human Services - Direct Energy	3,700	Trust
T57	Miscellaneous Donations - CPS	52,885	Trust
T58	Miscellaneous Donations - Health Department	26,195	Trust
T596	Miscellaneous Donations - Veteran Court Services	62,910	Trust
T60	Miscellaneous Donations - Family Court Services	6,339	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	29,493	Trust
T63	Miscellaneous Donations - Law Enforcement	239	Trust
T65	Donations - ATTF-Texas Rental Association	1,432	Trust
T71	Contact Elections	300,000	Trust
T73	Elections Chapter 19	15,000	Trust
<b>SPECIAL BUDGET FUNDS TOTAL EXPENSES</b>		<b>391,095,552</b>	