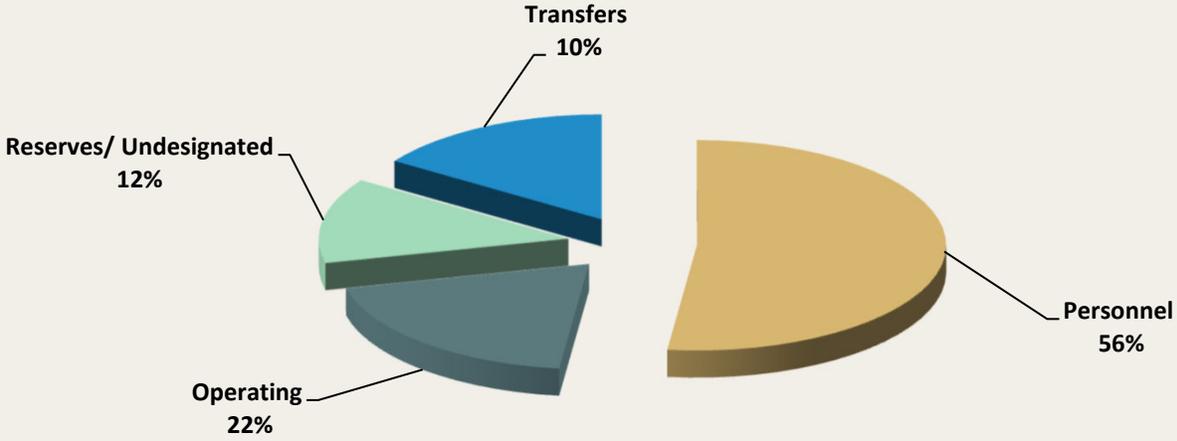


GENERAL FUND FY2023 APPROVED BUDGET BUDGETED EXPENDITURES BY FUNCTIONAL GROUP		
Personnel	\$	423,239,331
Operating		157,947,462
Reserves/Undesignated		106,991,327
Transfers		127,266,150
<b>TOTAL EXPENSE DISTRIBUTION</b>	<b>\$</b>	<b>815,444,270</b>

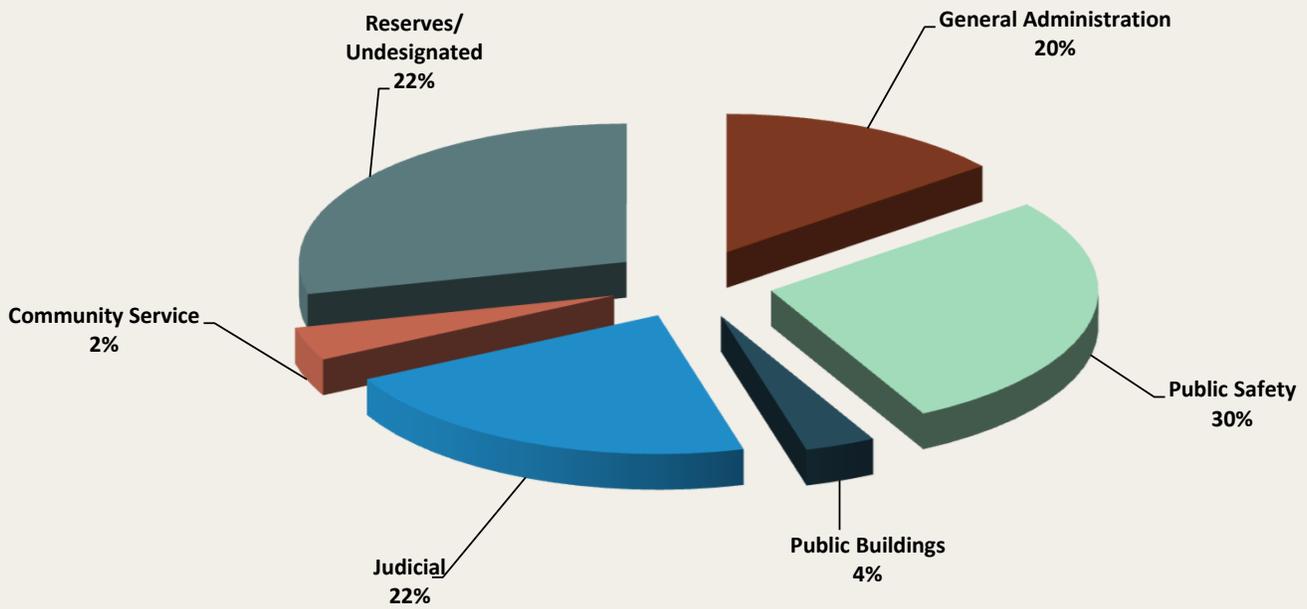
### BUDGETED EXPENDITURES BY GENERAL FUND FUNCTIONAL GROUP



**TARRANT COUNTY  
GENERAL FUND  
FY2023 APPROVED BUDGET  
BUDGETED EXPENDITURES BY FUNCTIONAL AREA**

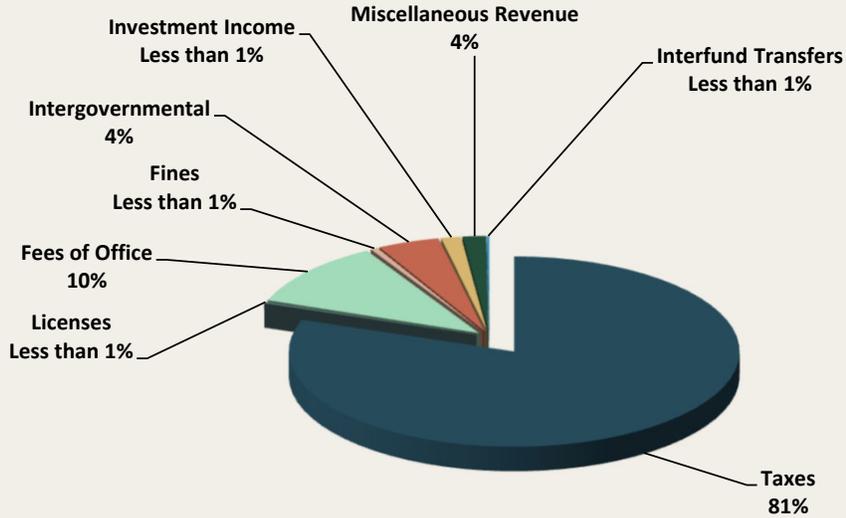
General Administration	\$	116,606,588
Public Safety		228,460,049
Public Buildings		28,356,496
Judicial		175,893,344
Community Services		31,870,316
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>581,186,793</b>
Reserves/Undesignated	\$	234,257,477
<b>TOTAL EXPENDITURES AND RESERVES</b>	<b>\$</b>	<b>815,444,270</b>

**BUDGETED EXPENDITURES BY FUNCTIONAL AREA**



TARRANT COUNTY GENERAL FUND FY2023 APPROVED BUDGET		
Cash Carryforward	\$	186,326,912
ESTIMATED REVENUES		
Taxes	\$	505,760,379
Licenses		1,300,000
Fees of Office		69,802,751
Fines		3,396,000
Intergovernmental		28,159,038
Investment Income		9,101,900
Miscellaneous Revenue		10,669,290
Interfund Transfers		928,000
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>629,117,358</b>
<b>TOTAL RESOURCE AVAILABLE</b>	<b>\$</b>	<b>815,444,270</b>

### GENERAL FUND ESTIMATED REVENUES



**TARRANT COUNTY  
GENERAL FUND SUMMARY  
FY2023 APPROVED BUDGET**

Cash Carryforward	\$	186,326,912
<b>ESTIMATED REVENUES</b>		
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<b>TOTAL REVENUE</b>	<b>\$</b>	<b>629,117,358</b>
<b>TOTAL RESOURCE AVAILABLE</b>	<b>\$</b>	<b>815,444,270</b>
<b>BUDGETED EXPENDITURES BY FUNCTIONAL AREA</b>		
General Administration	\$	116,606,588
Public Safety		228,460,049
Public Buildings		28,356,496
Judicial		175,893,344
Community Services		31,870,316
<b>TOTAL EXPENDITURES AND USES</b>	<b>\$</b>	<b>581,186,793</b>
Reserves/Undesignated		234,257,477
<b>TOTAL EXPENDITURES AND RESERVES</b>	<b>\$</b>	<b>815,444,270</b>

**GENERAL FUND SUMMARY**

