

Appendix D: Work Plan 2025

Goal: By 2025, increase the percentage of persons with diagnosed HIV infection who are virally suppressed to at least 88 percent. (NHAS) Data Source: Provide Enterprise™ (PE)

Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Increase the number of PLWH who are Aging (50+) to become virally suppressed	Use lessons learned, challenges, and best practices from Aging Study, client satisfaction survey, secret shopper activity, and Non/VLS Project. Conduct 2025 Needs Assessment.	6/2025-12/2025	Kaitlin Lopez Kaitlyn Malec H.O.P.E HIV professional services contractor 24-25 Interns	Develop improved strategies for People Aging with HIV to be implanted at clinic and service organizations
Increase the number of PLWH who are in priority populations to become virally suppressed	Conduct QIPs and CQII EHE Interventions & Collaborative Non/VLS Project	24 months (ending 12/2025)	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies Lisa Muttiah Lionnetta Wilson Renee Thomas Rasheda Bell 24-25 Interns	13 months of activities
Increase the number of PLWH who are youth, MSM, and Newly Diagnosed to become virally suppressed	Conduct QIPs in HIT HIV Non/VLS Project Develop innovative Social/Digital Media Interventions	CY 2025	Kaitlin Lopez Kaitlyn Malec HIT HIV Lionnetta Wilson Jonathan Ford	Ongoing Activities Evaluation begins Dec 2025

Goal: By 2025, increase the percentage of persons with diagnosed HIV infection who are retained in HIV medical care to at least 84 percent. (NHAS) Data Source: Provide Enterprise™ (PE)

Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Increase the number of PLWH who are in priority populations to become virally suppressed and retained in care	Conduct QIPs and CQII EHE Interventions & Collaborative Non/VLS Project	24 months (ending 12/2025)	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies Lisa Muttiah Lionnetta Wilson Renee Thomas Rasheda Bell 24-25 Interns	13 months of activities

Increase the number of PLWH who are youth, MSM, and Newly Diagnosed to retain in care	Conduct QIPs in HIT HIV Non/VLS Project Develop innovative Social/Digital Media Interventions	CY 2025	Kaitlin Lopez Kaitlyn Malec HIT HIV Lionnetta Wilson Jonathan Ford	Ongoing Activities Evaluation begins Dec 2025
Goal: By 2025, Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of diagnosis to at least 84 percent. (NHAS) Data Source: DSHS				
Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Increase the number of PLWH who are in priority populations to become virally suppressed	Conduct QIPs and CQII EHE Interventions & Collaborative Non/VLS Project Beat HIV website advancements	24 months (ending 12/2025)	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies Lionnetta Wilson Jonathan Ford	13 months of activities
Increase linkage for PLWH who are youth, MSM, and Newly Diagnosed to care	Conduct QIPs in HIT HIV	CY 2025	Kaitlin Lopez Kaitlyn Malec HIT HIV	Ongoing Activities Evaluation begins Dec 2025
Goal: By 2025, reduce disparities in the viral load of the following populations: Youth, Black MSM Youth, Hispanic Youth. Need to establish baseline data. Goal is to increase viral load suppression among the identified populations by 3%. Data Source: Provide Enterprise™ (PE)				
Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Increase the number of PLWH who are youth, Black MSM, and Hispanic MSM Diagnosed to become virally suppressed	Conduct QIPs in HIT HIV Acuity Tool Development CQM Mini Grants Trauma Informed Collab	CY 2025	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies Lisa Muttiah Lionnetta Wilson Renee Thomas Rasheda Bell 24-25 Interns	Ongoing Activities Evaluation begins Dec 2025
Goal: In 2025, grow the CQM Program and build capacity for providing TA to subrecipients focusing on creating a culture of continuous quality improvement by improving and supporting a CQM Committee, establishing a system to visualize and communicate performance measure data, and engaging and supporting subrecipients in implementing QI projects within their agencies. See Appendix A .				
Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Build capacity for RW Subrecipient	Sub report cards CQM Committee Meetings	CY 2025	Kaitlin Lopez Kaitlyn Malec	Ongoing Activities Evaluation Jan 2025 by CQM Committee

agencies in Tarrant County	Organization Culture Assessments Telehealth/med assessments CQM Mini Grants Technical Assistance LifeQI Lean Six Sigma Non-VLS Project IHI Open School			
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