
HMA

HEALTH MANAGEMENT ASSOCIATES

*Tarrant County Long Range Planning &
Analysis*

PREPARED FOR
TARRANT COUNTY

BY
HMA

NOVEMBER 4, 2016

*Research and Consulting in the Fields of Health and Human Services Policy, Health Economics
and Finance, Program Evaluation, Data Analysis, and Health System Restructuring*

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Project Progress Summary

Work continues apace on each of facet of the project. The Project Team conducted a briefing with the JPS Board of Managers Planning Committee to update them on the project's status. The Stakeholder Team conducted additional stakeholder interviews as well conducted focus group meetings over the past two weeks. Additionally, the team drafted the presentation for the Community Forums for review and editing by Tarrant County and developed a one-page flyer announcing the Community Forums. The Finance Team is examining, compiling, and summarizing data from both JPS and the AHA database to provide an increasing level of context for our collective long-range strategic planning observations and recommendations. As we gather additional information over the coming weeks, Finance will be increasingly integrating its activities with those of the other project areas. HMA reviewed outstanding data requests and will simplify or streamline as feasible to focus data needs. The Delivery System team has completed all introductory interviews by phone and are planning site visits to JPS and its network.

Over the next two weeks, HMA will work with Tarrant County and JPS staff to complete work on the Community Health Needs Assessment (CHNA), finalize the stakeholder interview list, identify and upload the appropriate documents onto the public website, and complete the Community Forum presentation.

At this time, no project risks have been identified.

Project Tasks

The milestones achieved to date are shown below.

Table 1: Key Accomplishments

#	Accomplishment	Completion Date
1	JPS Board of Managers Planning Committee briefing	11/3/16
2	Focus Group Meetings: Patient Family Advisory Council and Community Organization Advisory Council	11/3/16
3	Conducted meeting on CHNA	11/4/16
4	Interviewed two Arlington stakeholders	11/4/16
5	Developed draft PowerPoint for Community Forums	11/3/16
6	Developed one-page flyer for Community Forums	11/4/16
7	Completion of introductory interviews between HMA Delivery System and JPS	11/2/2016
8	Held Acclaim meeting	11/4/12016




Table 1: Planned Tasks

#	Task	Previous forecasted completion date	Planned completion date
1	Work on CHNA		11/18/16
2	Stakeholder interview list revision		11/7/16
3	Public Web Site: Initial documents for upload		11/7/16
4	Community Forum- Confirm dates, announcement plans, meeting logistics, and complete HMA introductory slide deck		11/7/16
5	Developed one-page document summarizing a requested zip code breakdown for services provided to residents of Tarrant County and those from neighboring counties. Discussed with M. Roth of JPS and distributed the specific request and detailed criteria on 11/1/16.	N/A	11/11/16.
6	Relevant professional services agreements examples were received; academic affiliation agreements to be received	11/2/16	Received and reviewed MHMR agreement; awaiting others by 11/4/16.
7	Submitted extensive data request to DFW Hospital Council to obtain Tarrant County data related to ER, BH, and other lines of business.	N/A	Request submitted 10/28/16; data in progress; JPS will make formal data request to DFWHC.
8	Scheduled to meet with Wayne Young of JPS to obtain DSRIP materials, etc.	N/A	11/4/16
9	Working with M. Roth of JPS on possible data sources through the Texas Hospital Association.	N/A	TBD – awaiting confirmation of contact
10	Develop the schedule for delivery system - including travel times and itineraries.		Ongoing

Deliverables




The following deliverables were submitted during the month:

Table 3: Submitted Deliverables

Deliverable	Planned	Actual	Status
JPS Board of Managers Briefing		11/3/16	
Community Forums PowerPoint		11/4/16	
1-page flyer for Community Forums		11/4/16	

The following deliverables are planned for the upcoming period:

Table 4: Planned Deliverables

Deliverable	Planned	Status
To the extent data is available from JPS, compile and summarize activity and dollars related to services provided by JPS both in-county and out-of-county	Request submitted on 11/1/16	
Final stakeholder interview list	11/7/16	
Community Forum PowerPoint presentation	11/11/16	

Suggested Agenda Items

1. Stakeholder interview list revision
2. Public Web Site: Initial documents for upload
3. Community Forum- Confirmed dates, announcement plans meeting logistics and HMA introductory slide deck
4. Request to interview correctional officers as a group while on site and individually by phone
5. Other

Risk Register

No project risks have been identified.

Table 5: Project Risks

#	Description	Mitigation plan (what is being done to prevent the risk)	Contingency plan (what will be done if the risk occurs)	Likelihood of occurring	Potential impact (dollar / schedule / quality etc.)
1					

Financial Status

Table 6: Finances

INVOICED TO DATE		
Last month	\$	109,255.33
Project to date	\$	109,255.33
Client paid to date	\$	-
OVERDUE INVOICES		
Invoice no.	Amount	Date Sent
TOTAL CONTRACT VALUE		
Planned total	\$	655,532.00
Agreed changes	\$	-
Forecasted total	\$	655,532.00

Change Request History

No changes to the scope of work or deliverables have been requested by TCC.

Table 7: Change Requests

#	Title	\$ amount	Schedule change (if any)	Status (in review, agreed, withdrawn)	Comments

