

Revenue Breakdown Comparison: JPS, Harris, Parkland, and UHS

Aggregated Revenue Data by Major Categories (\$ Millions)

Revenue Category	JPS Health Network (Fort Worth)	Harris Health System (Houston)	Parkland Health & Hosp System (Dallas)	University Health System (San Antonio)
Net Patient Service Revenue (NPSR)	368.3	361.5	772.8	693.2
Supplemental Medicaid Funding	155.4	254.4	217.6	-
Ad Valorem Taxes (property taxes)	319.6	635.4	535.6	325.1
Other Operating and Non-Operating Revenue	64.5	50.4	128.3	33.5
Total	907.8	1,301.7	1,654.3	1,051.8

Percentage Breakdown of Revenue by Major Category

Revenue Category	JPS Health Network (Fort Worth)	Harris Health System (Houston)	Parkland Health & Hosp System (Dallas)	University Health System (San Antonio)
Net Patient Service Revenue (NPSR)	40.6%	27.8%	46.7%	65.9%
Supplemental Medicaid Funding	17.1%	19.5%	13.2%	0.0%
Ad Valorem Taxes (property taxes)	35.2%	48.8%	32.4%	30.9%
Other Operating and Non-Operating Revenue	7.1%	3.9%	7.8%	3.2%
Total	100.0%	100.0%	100.0%	100.0%

Note: Within the raw data obtained from hospital audited financial statements, some line items were stated explicitly, and some were calculated or interpreted through review of footnotes. It also should be noted that University Health System (Bexar County, San Antonio) did not break out Medicaid supplemental funding in its financial statements, stating only that it was included in Operating Revenue, which strongly suggests that the Net Patient Service Revenue (NPSR) line item for UHS includes Supplemental Medicaid Funding as well as true NPSR.