

TARRANT COUNTY LONG RANGE PLANNING & ANALYSIS-JPS HEALTH NETWORK																											
Project Work Plan	Oct		September				October				November				December				January				February				
	29	5	12	19	26	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	6	13	20	27
1. Project Management																											
1.1. Kick-Off Meeting																											
1.2. Internal Team Meetings																											
1.3. Progress Reports																											
2. Environment Review																											
2.1. Community Health Needs Assessment																											
2.2. Medical Education Profile and Needs Assessment																											
2.3. Assess Integrated Delivery System & Recommendations																											
2.4. Research Public-Private Partnerships																											
3. Stakeholder Engagement																											
3.1. Stakeholder Engagement Interviews																											
3.2. Public Meetings																											
3.3. Focus Groups																											
4. Finance																											
4.1. Identify trends in reimbursement & impact on JPS																											
4.2. Identify the impact of Texas DSRIP and issues related to the waiver																											
4.3. Identify requirements, opportunities, & management tools																											
4.4. Assess trends regarding capital resources, CNA, and tax rate structure																											
4.5. Develop financial conclusions and recommendations																											
5. Delivery System																											
5.1. Provide market assessment including:																											
5.2. Analysis of JDS in context of the market																											
6. Report																											
6.1. Draft interim report																											
6.2. Second draft																											
6.3. Finalize report																											