



TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

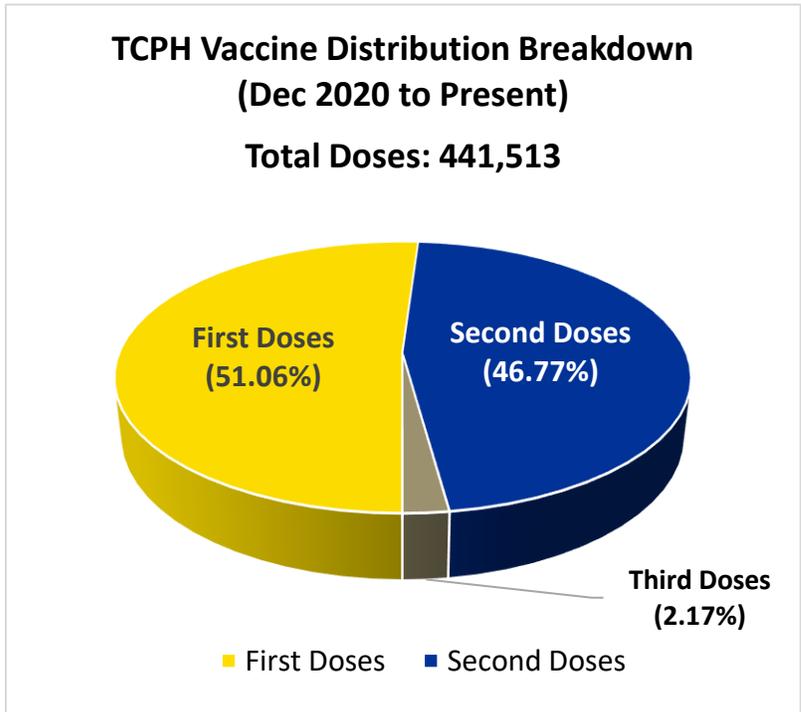
SUMMARY

REPORT DATE	REPORTING PERIOD
01/04/2022	December 27th to January 2nd

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the **COVID-19 Vaccination Program** and the **Tarrant County Emergency Rental Assistance Program (ERAP)**. Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile pop-up sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendix A** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH
First Doses	225,441
Second Doses	206,479
Third Doses	9,593
Total Doses	441,513
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical)	
3,105,651	
Fully Vaccinated Individuals in Tarrant Co.	
1,137,776	

TCPH Vaccination Doses by Week (December 6th to January 2nd)

Week	First Doses	Second Doses	Third Doses	Total Doses Per Week
Dec 6th to Dec 12th	139	136	843	1,118
Dec 13th to Dec 19th	178	175	769	1,122
Dec 20th to Dec 26th	107	67	802	976
Dec 27th to Jan 2nd	113	90	473	676
Total Doses (12/6 to 1/2)	537	468	2,887	3,892

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

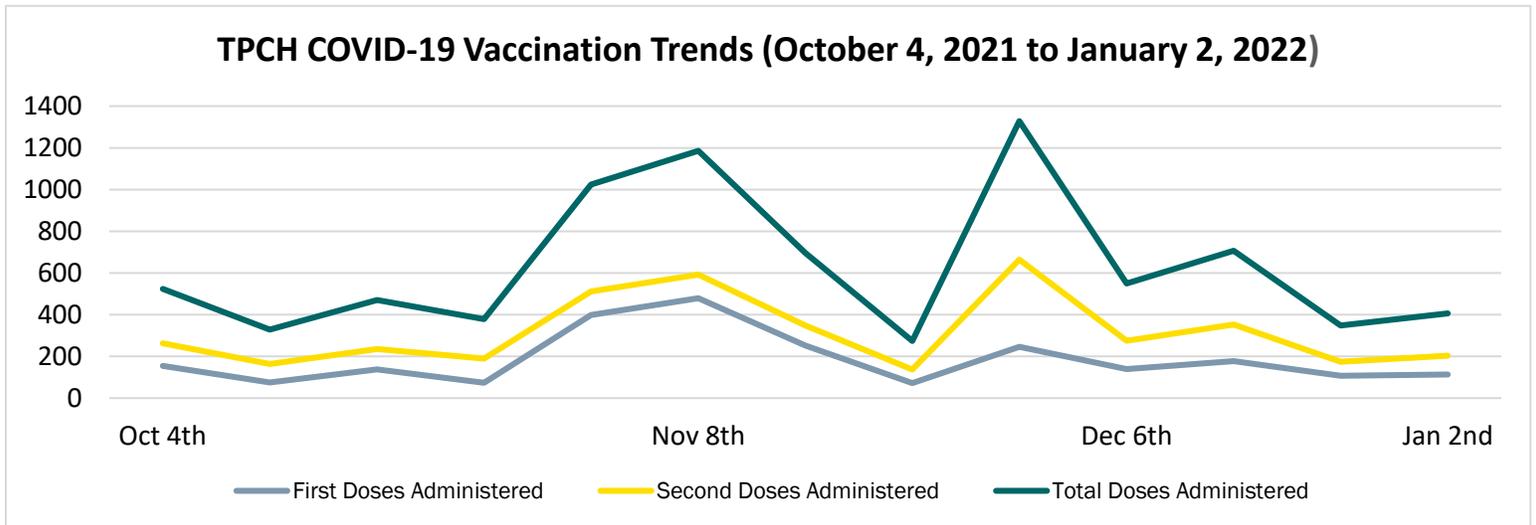


Figure 2. First dose, second dose, and total (first and second dose) COVID-19 vaccination trends over the preceding three-month period. Most recent data may not be complete due to a lag in reporting. Third dose data will be incorporated into future reports.

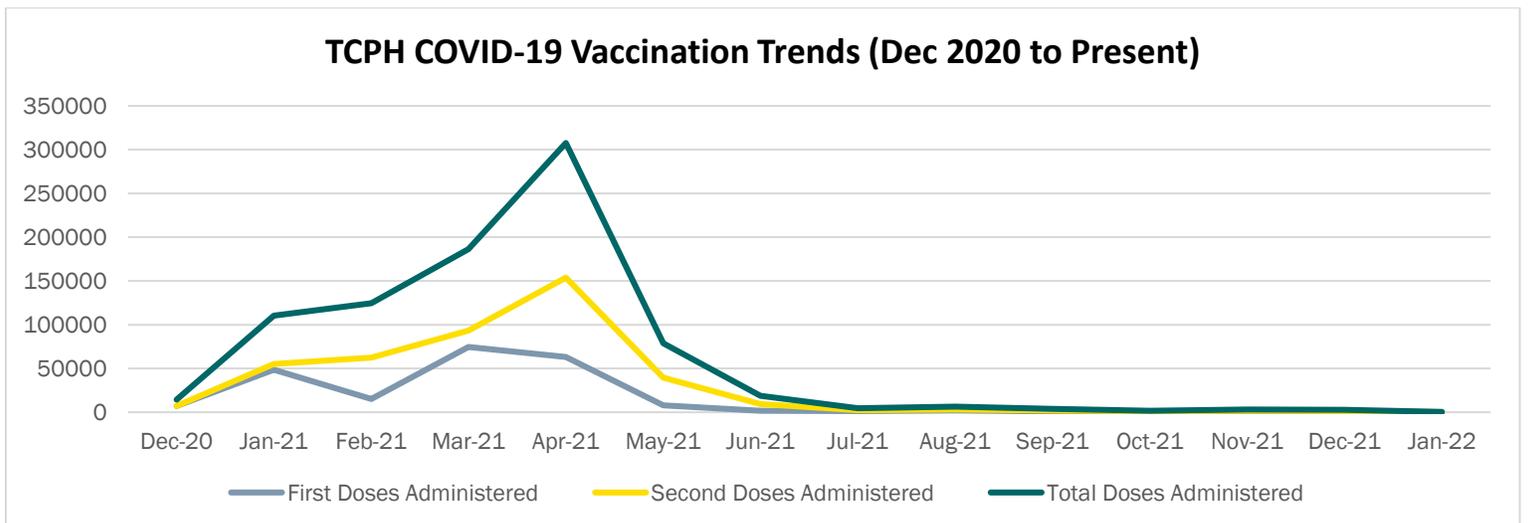


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

EMERGENCY RENTAL ASSISTANCE

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 01/03/2022

PAYMENT STATUS		
STATUS	TOTAL PAYMENTS	
Total Paid to Date	942	\$7,697,844
Total Pending Court Approval (01/04/2022)*	47	\$276,515
TOTAL HOUSEHOLDS RECEIVING ASSISTANCE	963	\$7,974,360

***NOTE:** Of the 47 households with payments pending court approval, 26 have previously received assistance and 21 are receiving assistance for the first time. Each households is reflected only once in the total.

PAYMENTS BY TYPE	
PAYMENT TYPE	TOTAL AMOUNT
Rent	\$7,431,823.63
Utilities	\$266,020.63
TOTAL	\$7,697,844.26

APPLICATION STATUS	
STATUS	TOTAL
Approved/Paid Households	942
Applications Under Review	367
Ineligible Applications (see breakdown below)	853

INELIGIBLE APPLICANTS	
REASON	TOTAL
Denied Area	303
Denied Income	76
TRR Withdrawn	456
Self-Withdrawn	18
TOTAL	853

Countywide ERA Assistance

Data from external entities (TRR, municipalities, etc.) may not be current due to holiday leaves of absence.

SERVICE AREA	Local Program		State TRR Program		TOTAL	
	Expended	Households	Expended	Households	Expended	Households
Arlington	\$5,688,000	1,302	\$54,641,568	12,263	\$60,329,568	13,565
Fort Worth	\$19,226,458	1,426	\$87,796,045	19,725	\$107,022,503	21,151
Tarrant County	\$7,388,262	942	\$73,214,471	14,908	\$80,602,733	15,850
TOTAL	\$32,302,720	3670	\$215,652,084	46,896	\$247,954,804	50,566

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix B** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix B (cont.)** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$25,176,213
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$36,486,523
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,570,998
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$573,012,456	\$308,286,317

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment.

- Community Surveys – **Survey links have been distributed and surveys will remain open until 1/14/21**
 - Available in English, Spanish and Vietnamese
 - Resident Survey
 - Local Business Survey
 - Nonprofit Survey
- IEM will provide a **Final Report by 1/31/21** and present findings to Court in early February

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APPENDIX A

TCPH Pop-Up Vaccination Site Schedule (January 3rd to January 9th)						
Monday, Jan 3rd	Tuesday, Jan 4th	Wednesday, Jan 5th	Thursday, Jan 6th	Friday, Jan 7th	Saturday, Jan 8th	Sunday, Jan 9th
Watauga Community Center 8AM to Noon <hr/> La Gran Plaza 2PM to 6PM	Hurst Fire Station 10AM to 6PM	International Leadership of Texas NRH: 9AM to 1PM Arlington: 3PM to 5PM	N/A	Sundance Square 11AM to 6PM	Birdville ISD Community Health Fair Noon to 2PM	N/A

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, January 3rd to Sunday, January 9th. Additional information on open COVID-19 vaccination sites and hours of operation can be found at [TarrantCountyStrong.com](https://www.tarrantcountytx.gov/health-services/immunization). Private sites are not shown.

APPENDIX A (CONT.)

TCPH Vaccination Site Doses Administered (December 27, 2021 to January 3, 2022)								
Site	Monday, Dec 27th	Tuesday, Dec 28th	Wednesday, Dec 29th	Thursday, Dec 30th	Friday, Dec 31st	Saturday, Jan 1st	Sunday, Jan 2nd	Total Per Day
TCPH Main	HOLIDAY	57	40	39	HOLIDAY	HOLIDAY	Closed	136
TCPH SW/Arlington	HOLIDAY	96	57	82	HOLIDAY	HOLIDAY	Closed	235
TCPH Northwest	HOLIDAY	14	35	16	HOLIDAY	HOLIDAY	Closed	65
TCPH Watauga	HOLIDAY	40	26	39	HOLIDAY	HOLIDAY	Closed	105
TCPH TB/Refugee	HOLIDAY	Closed	6	Closed	HOLIDAY	HOLIDAY	Closed	6
TCPH Bagsby-Williams	HOLIDAY	21	Closed	19	HOLIDAY	HOLIDAY	Closed	40
Sundance Square (Pop Up)	HOLIDAY	Closed	Closed	Closed	HOLIDAY	HOLIDAY	Closed	0
Hurst Fire Station (Pop Up)	HOLIDAY	95	Closed	Closed	HOLIDAY	HOLIDAY	Closed	95
Total Per Site	0	323	164	195	0	0	0	682

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX B

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$268,995
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,399	\$106,704
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$34,010	\$32,010
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714
DSHS-CPS – COVID-19	Public Health	\$559,225	\$517,948	\$479,602
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,615,508	\$1,879,949
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,213,545	\$1,063,991
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$1,875,838	\$241,104
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$38,484	\$38,484
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$7,230,943	\$394,204
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	-	-
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$12,686	\$-
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$704,677	\$112,407
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$2,858,635	\$1,125,785
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,602	\$4,195
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431
TDHCA Emergency Solutions Grant (ESG) -- CARES	Community Dev.	\$2,000,000	-	-
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$8,847,537	\$24,281,300
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$49,873	\$10,563,065
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,662,115	\$1,666,771
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$952,572	\$929,650
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063
TOTAL		\$139,925,965	\$36,486,523	\$49,486,098

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

APPENDIX B (cont.)

Grants Awarded -- Not Yet Accepted in Commissioners Court

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$131,536	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$2,439,461	\$27,570,998	\$27,570,998

Applications Submitted – Not Yet Awarded by Agency

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$ -	\$ -
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$ -	\$ -
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000		
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$ -	\$ -
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$ -	\$ -
TOTAL FUNDS REQUESTED		\$7,400,000	\$ -	\$ -