



# TARRANT COUNTY COVID-19 RECOVERY REPORT

## WEEKLY OVERVIEW

### SUMMARY

| REPORT DATE | REPORTING PERIOD    |
|-------------|---------------------|
| 04/04/2022  | March 28 to April 3 |

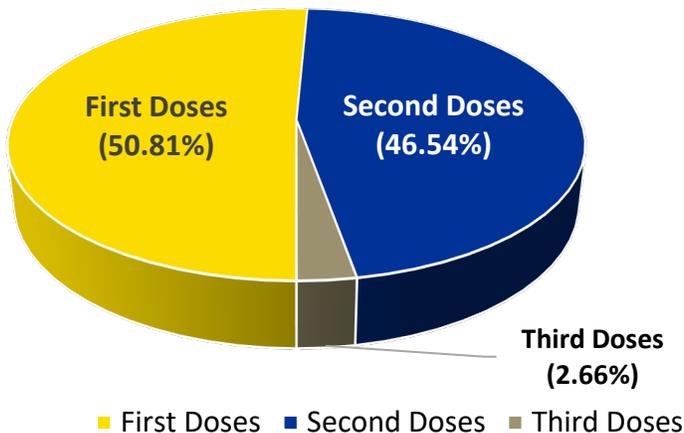
The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the **COVID-19 Vaccination Program**, **COVID-19 Testing Program**, and the **Tarrant County Emergency Rental Assistance Program (ERAP)**. Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

### TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendices A and B** for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:

**TCPH Vaccine Distribution Breakdown (Dec 2020 to Present)**

**Total Doses: 446,287**



| Dose Type  | # of Doses Directly Administered by TCPH |
|--|--|
| First Doses  | 226,418                                  |
| Second Doses   | 207,424                                  |
| Third Doses  | 12,445                                   |
| <b>Total Doses</b>   | <b>446,287</b>                           |
| <b>Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.)</b> |  |
| <b>3,405,684</b>   |  |
| <b>Fully Vaccinated Individuals in Tarrant Co.</b>                                   |  |
| <b>1,359,108</b>   |  |

## TCPH Vaccination Doses by Week (March 7 to April 3)

| Week                            | First Doses | Second Doses | Third Doses | Total Doses Per Week |
|---------------------------------|-------------|--------------|-------------|----------------------|
| March 7 to March 13             | 23          | 49           | 92          | <b>164</b>           |
| March 14 to March 20            | 44          | 40           | 137         | <b>221</b>           |
| March 21 to March 27            | 48          | 37           | 144         | <b>161</b>           |
| March 28 to April 3             | 17          | 13           | 148         | <b>178</b>           |
| <b>Total Doses (3/7 to 4/3)</b> | <b>132</b>  | <b>139</b>   | <b>521</b>  | <b>792</b>           |

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

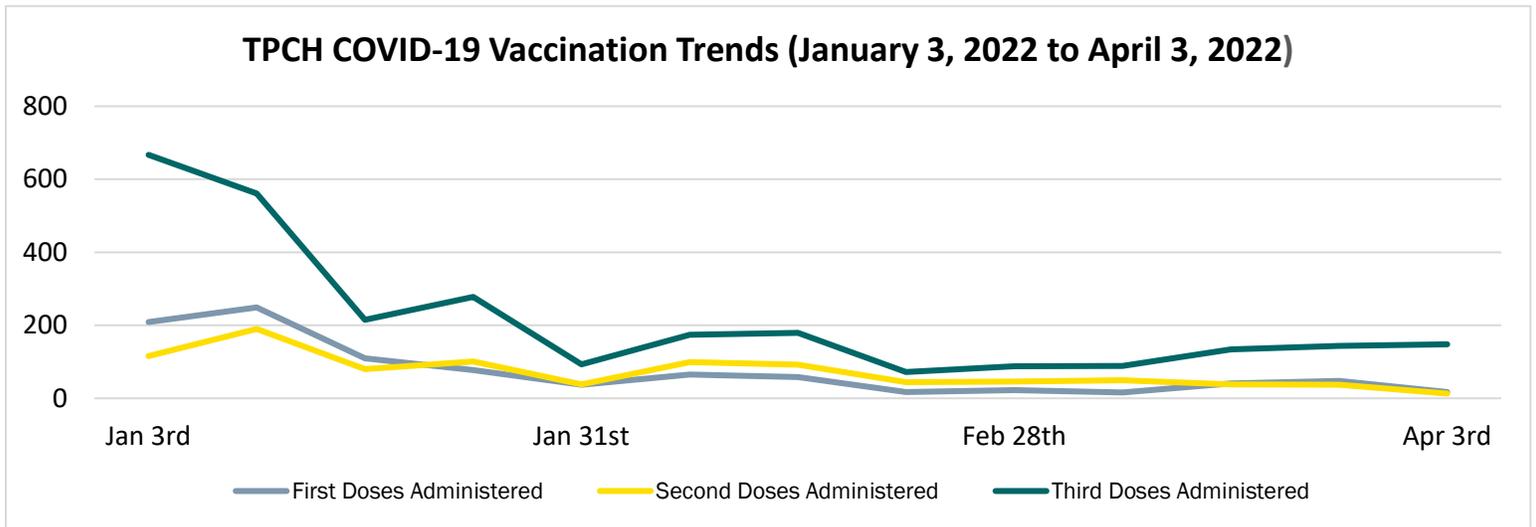


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) operated sites over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

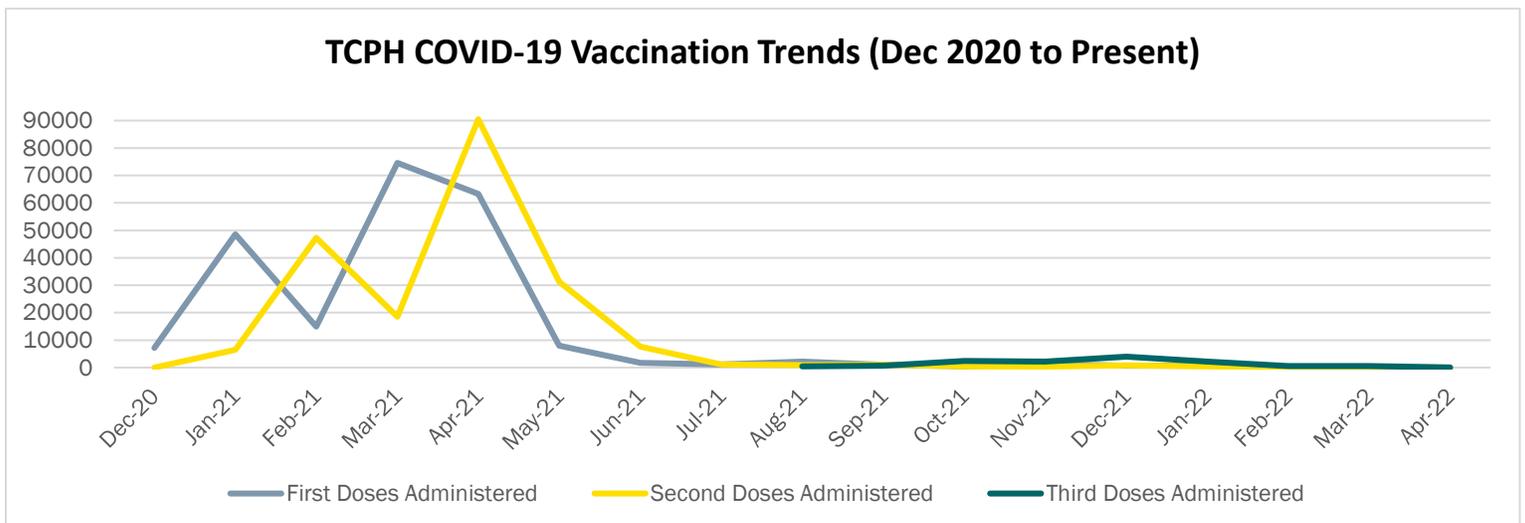


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the TCPH-operated COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

## COVID-19 TESTING PROGRAM

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The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendor-operated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

### TCPH-Operated Testing Sites

Starting **03/21/2022**, the following TCPH-operated COVID-19 testing site is open on Mondays and Thursdays. For more detailed site-specific information, please visit [www.tarrantcounty.com/covidtesting](http://www.tarrantcounty.com/covidtesting).

- ❖ **Southwest Public Health Center** (6551 Granbury Road, Fort Worth, TX 76133)

### Vendor-Operated Testing Sites

Starting **03/20/2022**, all vendor-operated COVID-19 testing sites are closed.

# EMERGENCY RENTAL ASSISTANCE UPDATE

## Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 04/04/2022

| PAYMENT STATUS                                   |              |                     |
|--|--------------|---------------------|
| STATUS   | HOUSEHOLDS   | PAYMENTS            |
| Total Paid to Date                               | 1,291        | \$11,724,615        |
| Total Pending Court Approval (04/05/2022)        | 113          | \$840,219           |
| <b>TOTAL ASSISTANCE DISBURSED AFTER APPROVAL</b> | <b>1,362</b> | <b>\$12,564,833</b> |
| Total Unpaid Obligation **                       | 1,288        | \$17,071,260        |
| <b>TOTAL PAID + UNPAID OBLIGATION***</b>         |              | <b>\$29,636,093</b> |

\*NOTE: Of the **113** households with payments pending court approval, **42** have previously received assistance and **71** are receiving assistance for the first time. Each household is reflected only once in the total

\*\*NOTE: The unpaid obligation amount assumes eighteen (18) months of assistance for households that are currently being served by ERAP.

\*\*\* NOTE: Staff recommends closing the program to new applications on 4/30/22 to ensure funds remain to satisfy current obligations.

| PAYMENTS BY TYPE |                     |
|------------------|---------------------|
| PAYMENT TYPE     | TOTAL AMOUNT        |
| Rent             | \$11,376,622.94     |
| Utilities        | \$347,991.62        |
| <b>TOTAL</b>     | <b>\$11,724,615</b> |

| APPLICATION STATUS                            |       |
|---|-------|
| STATUS  | TOTAL |
| Approved/Paid Households                      | 1,291 |
| Applications Under Review                     | 1,620 |
| Ineligible Applications (see breakdown below) | 1,520 |

| INELIGIBLE APPLICANTS |              |
|-----------------------|--------------|
| REASON                | TOTAL        |
| Denied Area           | 989          |
| Denied Income         | 90           |
| TRR Withdrawn         | 405          |
| Self-Withdrawn        | 36           |
| <b>TOTAL</b>          | <b>1,520</b> |

### Countywide ERA Assistance

Data from Tarrant County as of 04/04/2022. Data from TRR (state) as of 04/04/2022. Data from the City of Arlington as of 04/04/2022. Data from the City of Fort Worth as of 03/22/2022.

| SERVICE AREA   | Local Program       |             | State TRR Program    |               | TOTAL                |               |
|----------------|---------------------|-------------|----------------------|---------------|----------------------|---------------|
|                | Expended            | Households  | Expended             | Households    | Expended             | Households    |
| Arlington      | \$14,800,000        | 1,675       | \$56,529,079         | 12,300        | <b>\$71,329,079</b>  | <b>13,975</b> |
| Fort Worth     | \$33,930,833        | 5,203       | \$89,990,415         | 19,653        | <b>\$123,921,248</b> | <b>24,856</b> |
| Tarrant County | \$11,724,615        | 1,291       | \$78,679,018         | 15,552        | <b>\$90,403,632</b>  | <b>16,843</b> |
| <b>TOTAL</b>   | <b>\$60,455,448</b> | <b>8169</b> | <b>\$225,198,511</b> | <b>47,505</b> | <b>\$285,653,959</b> | <b>55,674</b> |

## COUNTY GRANTS UPDATE

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The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

| CATEGORY  | TOTAL                | ENCUMBERED OR SPENT  |
|---|----------------------|----------------------|
| Coronavirus Relief Fund (CRF)                     | \$219,052,584        | \$219,052,584        |
| American Rescue Plan Act (ARPA) – First Tranche   | \$204,194,446        | \$66,209,016         |
| Funding Awarded from Agencies (Accepted in Court) | \$141,071,852        | \$46,687,302         |
| Grants Awarded (Not Yet Accepted in Court)        | \$2,439,461          | \$27,569,496         |
| Applications Submitted (Not Yet Awarded)          | \$7,400,000          | -                    |
| <b>TOTAL</b>                                      | <b>\$574,158,343</b> | <b>\$359,518,398</b> |

## INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

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Staff has begun working with IEM on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include support with Final Rule requirements and structuring upcoming Calls for Projects, as well as compliance and monitoring.

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## APPENDIX A -- COVID-19 Vaccination Site Schedule

| Monday,<br>April 4 | Tuesday,<br>April 5 | Wednesday,<br>April 6 | Thursday,<br>April 7                                       | Friday,<br>April 8 | Saturday,<br>April 9  | Sunday,<br>April 10 |
|--------------------|---------------------|-----------------------|--|--------------------|---|---------------------|
| N/A                | N/A                 | N/A                   | Mobile Clinic<br>Vaccination<br>Bus<br>9 a.m. to 4<br>p.m. | N/A                | RCG Fountain of<br>New Covenant<br>10 a.m. to 12<br>p.m.<br><hr/> Delta Sigma<br>Theta Health<br>Fair<br>10 a.m. to 2<br>p.m. | N/A                 |

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from **Monday, April 4 to Sunday, April 10**. Additional information on open COVID-19 vaccination sites and hours of operation can be found at [TarrantCountyStrong.com](https://www.tarrantcountytx.gov/services/health/immunization/vaccination-sites). Private sites are not shown.

### TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- **NOTE:** No appointment needed. Sites are closed for lunch from 12 p.m. to 1 p.m.
- ❖ **Bagsby-Williams Health Center** (3212 Miller Avenue, Fort Worth, 76119)
  - *Hours:* 8 a.m. to 5 p.m.
- ❖ **Main Public Health Immunization Clinic** (1101 S. Main Street, Fort Worth, TX 76104)
  - *Hours:* 8 a.m. to 6 p.m.
- ❖ **Northwest Public Health Center** (3800 Adam Grubb Road, Lake Worth, TX 76135)
  - *Hours:* 8 a.m. to 5 p.m.
- ❖ **Southeast Public Health Center** (536 W Randol Mill, Arlington, TX 76011)
  - *Hours:* 9 a.m. to 6 p.m.
- ❖ **Southwest Public Health Center** (6551 Granbury Road, Fort Worth, TX 76133)
  - *Hours:* 8 a.m. to 5 p.m.
- ❖ **Watauga Public Health Center** (6601 Watauga Road, Watauga, TX 76148)
  - *Hours:* 8 a.m. to 5 p.m.

## APPENDIX B -- Daily COVID-19 Vaccination Data

| TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (March 28, 2022 to April 3, 2022) |                     |                      |                        |                       |                    |                      |                    |                   |
|---|---------------------|----------------------|------------------------|-----------------------|--------------------|----------------------|--------------------|-------------------|
| Site  | Monday,<br>March 28 | Tuesday,<br>March 29 | Wednesday,<br>March 30 | Thursday,<br>March 31 | Friday,<br>April 1 | Saturday,<br>April 2 | Sunday,<br>April 3 | Total<br>Per Site |
| TCPH Main   | Closed              | 6                    | 10                     | 9                     | 17                 | Closed               | Closed             | 42                |
| TCPH SW/Arlington   | Closed              | 1                    | 14                     | 3                     | 10                 | Closed               | Closed             | 28                |
| TCPH Northwest  | Closed              | 2                    | 2                      | 7                     | 7                  | Closed               | Closed             | 18                |
| TCPH Watauga  | Closed              | 5                    | 5                      | 9                     | Closed             | Closed               | Closed             | 19                |
| TCPH TB/Refugee   | Closed              | Closed               | Closed                 | Closed                | Closed             | Closed               | Closed             | 0                 |
| TCPH Bagsby-Williams  | Closed              | Closed               | Closed                 | Closed                | Closed             | Closed               | Closed             | 0                 |
| Arlington Medical Unit  | 4                   | 13                   | Closed                 | Closed                | Closed             | Closed               | Closed             | 17                |
| Sundance Square (Pop Up)  | Closed              | Closed               | Closed                 | Closed                | Closed             | Closed               | Closed             | 0                 |
| Hurst Fire Station (Pop Up)   | Closed              | 9                    | Closed                 | Closed                | Closed             | Closed               | Closed             | 9                 |
| Beth Anderson Elementary (Pop Up)   | Closed              | 8                    | Closed                 | Closed                | Closed             | Closed               | Closed             | 8                 |
| City of Richland Hills: The Link Event & Recreation Center (Pop Up)                                   | Closed              | Closed               | Closed                 | 1                     | Closed             | Closed               | Closed             | 1                 |
| City of White Settlement  | Closed              | Closed               | Closed                 | Closed                | 22                 | Closed               | Closed             | 22                |
| Renaissance Park Multi Care Center (Pop Up)   | Closed              | Closed               | Closed                 | 20                    | Closed             | Closed               | Closed             | 20                |
| Vaxmobile: Goodwill (Pop Up)  | Closed              | Closed               | Closed                 | 11                    | Closed             | Closed               | Closed             | 11                |
| <b>Total Per Site</b>   | <b>4</b>            | <b>44</b>            | <b>31</b>              | <b>60</b>             | <b>56</b>          | <b>0</b>             | <b>0</b>           | <b>195</b>        |

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

| TCPH-Operated COVID-19 Testing Sites – Daily Tests Administered (March 28, 2022 to April 1, 2022) |                  |                   |                     |                    |                 |                |
|---|------------------|-------------------|---------------------|--------------------|-----------------|----------------|
| Site  | Monday, March 28 | Tuesday, March 29 | Wednesday, March 30 | Thursday, March 31 | Friday, April 1 | Total Per Site |
| Arlington   | Closed           | Closed            | Closed              | Closed             | Closed          | 0              |
| Bagsby-Williams   | Closed           | Closed            | Closed              | Closed             | Closed          | 0              |
| Northwest   | Closed           | Closed            | Closed              | Closed             | Closed          | 0              |
| Southwest   | Closed           | Closed            | Closed              | 7                  | Closed          | 7              |
| Watauga   | Closed           | Closed            | Closed              | Closed             | Closed          | 0              |
| <b>Total Per Day</b>  | <b>0</b>         | <b>0</b>          | <b>0</b>            | <b>7</b>           | <b>0</b>        | <b>7</b>       |

The above table details the number of tests that were administered on a daily basis at TCPH-operated COVID-19 testing sites over the preceding week. TCPH testing sites are open with limited availability, please visit [Tarrant County’s website](#) for site hours.

## APPENDIX D -- Grant Update Part One

| Funding Awarded – Grant Awards Received from Agencies (Accepted in Court) |                   |              |                     |                |
|---|-------------------|--------------|---------------------|----------------|
| Grant Description   | County Dept       | Awarded      | Encumbered or Spent | Funds Received |
| DHHS/HRSA-RW-AIDS Part A COVID-19 Response                                | Administrator-HIV | \$272,626    | \$272,626           | \$272,626      |
| DHHS/HRSA-RW-AIDS Part C COVID-19 Response                                | Administrator-HIV | \$137,744    | \$124,279           | \$113,392      |
| DHHS/HRSA-RW-AIDS Part D COVID-19 Response                                | Administrator-HIV | \$37,633     | \$36,492            | \$34,010       |
| DSHS – HOWPA**  | Administrator-HIV | \$25,000     | \$25,000            | \$25,000       |
| DSHS WIC – COVID-19 Funding Allocation**                                  | Public Health     | \$43,084     | \$42,714            | \$42,714       |
| DSHS-CPS – COVID-19   | Public Health     | \$559,225    | \$531,029           | \$480,600      |
| DSHS-CPS – COVID-19   | Public Health     | \$3,013,997  | \$2,911,268         | \$2,341,502    |
| DSHS/IDCU - COVID-19  | Public Health     | \$6,254,460  | \$2,411,410         | \$2,082,654    |
| DSHS COVID-19 Vaccination Projects Round 3                                | Public Health     | \$12,349,513 | \$2,218,929         | \$837,416      |
| UNTHSC – Knowledge-to-Action COVID-19                                     | Public Health     | \$44,000     | \$38,484            | \$38,484       |
| CDC National Initiative to Address COVID-19 Health Disparities            | Public Health     | \$27,241,785 | \$9,152,491         | \$3,920,085    |
| DSHS CDC Co-Ag: Public Health Workforce Funding                           | Public Health     | \$1,500,000  | \$41,565            | -              |
| DSHS COVID-19 Vaccination Projects Round 4                                | Public Health     | \$14,666,303 | \$346,859           | \$763          |
| CJD-BJA Coronavirus Emergency Supp Funding Program                        | Budget/Sheriff    | \$4,166,506  | \$4,166,506         | \$4,166,506    |
| HUD CDBG – CARES  | Community Dev.    | \$6,430,388  | \$1,731,639         | \$594,463      |
| HUD Emergency Solutions Grant (ESG) – CARES                               | Community Dev.    | \$3,578,786  | \$3,453,757         | \$1,322,627    |
| HUD HOPWA – CARES   | Community Dev.    | \$106,043    | \$99,954            | \$4,195        |
| TDHCA CDBG TERAP  | Community Dev.    | \$1,150,787  | \$124,431           | \$124,431      |
| TDHCA Emergency Solutions Grant (ESG) -- CARES                            | Community Dev.    | \$2,000,000  | -                   | -              |
| TREASURY – Emergency Rental Assistance 1*                                 | Budget/Admin      | \$24,281,300 | \$9,363,174         | \$9,281,300    |
| TREASURY – Emergency Rental Assistance 2*                                 | Budget/Admin      | \$26,407,662 | \$4,336,187         | \$10,563,065   |
| BJA Coronavirus Emergency Supp Funding Prgm                               | Budget/Sheriff    | \$58,008     | \$58,007            | \$57,995       |
| HAVA 2020 CARES Act – (20% Match Required)*                               | Elections         | \$1,764,171  | \$1,764,171         | \$1,764,171    |
| Center for Tech and Civic Life*   | Elections         | \$1,678,523  | \$1,666,771         | \$1,666,771    |
| HUD—CARES Act Funding for Section-8*                                      | Housing           | \$929,650    | \$929,650           | \$929,650      |
| HUD—CARES Act Funding for Mainstream Voucher Program*                     | Housing           | \$229,322    | \$192,695           | \$117,063      |
| HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8                       | -                 | \$980,868    | -                   | \$980,868      |

|   |         |                      |                     |                     |
|---|---------|----------------------|---------------------|---------------------|
| HUD-Section 8 - Emergency Housing Voucher Program (HAP)                 | Housing | \$747,276            | \$444,827           | \$547,330           |
| HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)    | Housing | \$34,000             | \$28,760            | -                   |
| HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)        | Housing | \$297,500            | \$117,461           | -                   |
| HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees) | Housing | \$85,692             | \$56,167            | \$28,569            |
| <b>TOTAL</b>  |         | <b>\$141,071,852</b> | <b>\$46,687,302</b> | <b>\$42,338,251</b> |

\*Note: Grant funds were received in advance.

\*\*Note: Completed and all funds have been received.

## APPENDIX E -- Grant Update Part Two

| Grants Awarded -- Not Yet Accepted in Commissioners Court |               |                    |                     |                    |
|---|---------------|--------------------|---------------------|--------------------|
| Grant Description   | County Dept   | Awarded            | Encumbered or Spent | Funds Received     |
| FEMA – COVID 2020 (3/1/20 – 6/3/20)                       | Budget        | \$2,439,461        | \$2,439,461         | \$2,439,461        |
| FEMA – COVID 2020 (9/15/20 – 12/31/20)                    | Budget        | -                  | \$130,034           | -                  |
| FEMA – VACCINATION (2/9/21– 12/31/21)                     | Budget        | -                  | \$25,000,000        | -                  |
| <b>TOTAL FUNDS EXPECTED TO BE ACCEPTED</b>                |               | <b>\$2,439,461</b> | <b>\$27,569,496</b> | <b>\$2,439,461</b> |
| Applications Submitted – Not Yet Awarded by Agency        |               |                    |                     |                    |
| Grant Description   | County Dept   | Awarded            | Encumbered or Spent | Funds Received     |
| DSHS Advancing Health Literacy                            | Public Health | \$4,000,000        | -                   | -                  |
| NACCHO COVID-19 Prevention & Mitigation Strategies        | Public Health | \$175,000          | -                   | -                  |
| NACCHO Building Local Operational Capacity for COVID-19   | Public Health | \$100,000          | -                   | -                  |
| CDC Closing the Gap with Social Determinants              | Public Health | \$125,000          | -                   | -                  |
| CDC Community Health Workers & Resilient Communities      | Public Health | \$3,000,000        | -                   | -                  |
| <b>TOTAL FUNDS REQUESTED</b>                              |               | <b>\$7,400,000</b> | <b>-</b>            | <b>-</b>           |