TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

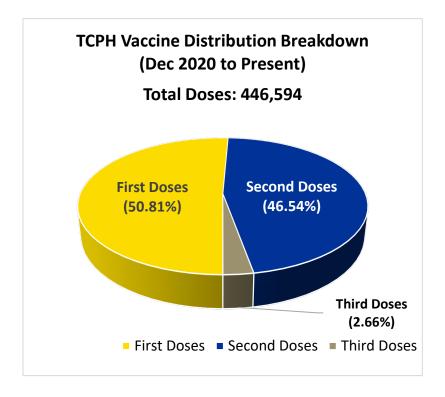
SUMMARY

REPORT DATE	REPORTING PERIOD
04/11/2022	April 4 to April 10

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, COVID-19 Testing Program, and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendices A and B** for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



# of Doses Directly Administered by TCPH				
226,442				
207,449				
12,703				
446,594				
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.)				

3,414,386

Fully Vaccinated Individuals in Tarrant Co.

1,361,137

ICPH Vaccination Doses by Week (April 4 to April 10)								
Week	First Doses	Second Doses	Third Doses	Total Doses Per Week				
March 14 to March 20	44	40	137	221				
March 21 to March 27	48	37	144	229				
March 28 to April 3	20	14	154	161				
April 4 to April 10	21	24	252	297				
Total Doses (3/14 to 4/10)	133	115	687	935				

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

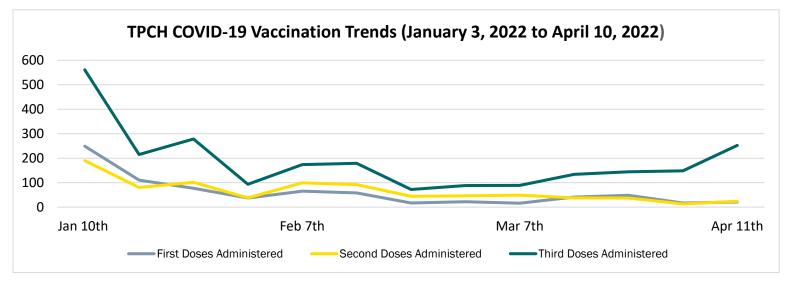


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) operated sites over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

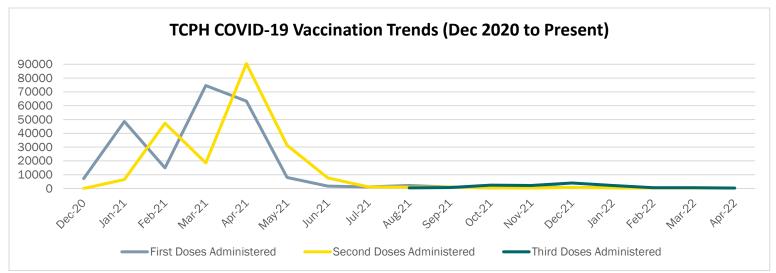


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the TCPH-operated COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

COVID-19 TESTING PROGRAM

The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendor-operated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

TCPH-Operated Testing Sites

Starting **03/21/2022**, the following TCPH-operated COVID-19 testing site is open on Mondays and Thursdays. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting.

Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)

Vendor-Operated Testing Sites

Starting 03/20/2022, all vendor-operated COVID-19 testing sites are closed.

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 04/11/2022

PAYMENT STATUS							
STATUS	HOUSEHOLDS	PAYMENTS					
Total Paid to Date	1,362	\$12,560,547					
Total Pending Court Approval (04/12/2022)	36	\$239,962					
TOTAL ASSISTANCE DISBURSED AFTER APPROVAL	1,388	\$12,800,509					
Total Unpaid Obligation **	1,359	\$18,101,124					
TOTAL PAID + UNPAID OBLIGATION***	\$30,9	01,633					

***NOTE:** Of the **36** households with payments pending court approval, **10** have previously received assistance and **26** are receiving assistance for the first time. Each household is reflected only once in the total

****NOTE:** The unpaid obligation amount assumes eighteen (18) months of assistance for households that are currently being served by ERAP.

*** NOTE: Staff recommends closing the program to new applications on 4/30/22 to ensure funds remain to satisfy current obligations.

PAYMENTS BY TYPE						
PAYMENT TYPE	TOTAL AMOUNT					
Rent	\$12,196,714.66					
Utilities	\$363,832.46					
TOTAL	\$12,560,547					

APPLICATION STATUS					
STATUS	TOTAL				
Approved/Paid Households	1,362				
Applications Under Review	1,646				
Ineligible Applications (see breakdown below)	1,586				

INELIGIBLE APPLICANTS						
REASON	TOTAL					
Denied Area	1,048					
Denied Income	90					
TRR Withdrawn	403					
Self-Withdrawn	45					
TOTAL	1,586					

Countywide ERA Assistance

Data from Tarrant County as of **04/11/2022**. Data from TRR (state) as of **04/08/2022**. Data from the City of Arlington as of **04/04/2022**. Data from the City of Fort Worth as of **04/06/2022**.

Local P		ogram	State TRR P	rogram	TOTAL	
SERVICE AREA	Expended	Households	Expended	Households	Expended	Households
Arlington	\$14,800,000	1,675	\$56,572,144	11,682	\$71,372,144	13,357
Fort Worth	\$35,148,533	5,405	\$89,878,279	18,250	\$125,026,812	23,655
Tarrant County	\$12,560,547	1,362	\$78,717,878	14,662	\$91,278,425	16,024
TOTAL	\$62,509,080	8,442	\$225,168,301	44,594	\$287,677,381	53,036

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$66,209,016
Funding Awarded from Agencies (Accepted in Court)	\$141,071,852	\$47,583,483
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,569,496
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$574,158,343	\$360,414,579

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

IEM has begun working with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include:

- 1) support with Final Rule requirements;
- 2) structuring upcoming Calls for Projects;
- 3) online application creation;
- 4) compliance and monitoring;
- 5) and public-facing reporting.

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APPENDIX A -- COVID-19 Vaccination Site Schedule

Monday,	Tuesday,	Wednesday,	Thursday,	Friday,	Saturday,	Sunday,
April 11	April 12	April 13	April 7	April 15	April 16	April 17
N/A	N/A	N/A	Mobile Clinic Vaccination Bus 9 a.m. to 4 p.m.	N/A	N/A	N/A

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from **Monday, April 11** to Sunday, April 17. Additional information on open COVID-19 vaccination sites and hours of operation can be found at TarrantCountyStrong.com. Private sites are not shown.

TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- o NOTE: No appointment needed. Sites are closed for lunch from 12 p.m. to 1 p.m.
- ❖ Bagsby-Williams Health Center (3212 Miller Avenue, Fort Worth, 76119)
 - o Hours: 8 a.m. to 5 p.m.
- ❖ Main Public Health Immunization Clinic (1101 S. Main Street, Fort Worth, TX 76104)
 - o Hours: 8 a.m. to 6 p.m.
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
 - o Hours: 8 a.m. to 5 p.m.
- Southeast Public Health Center (536 W Randol Mill, Arlington, TX 76011)
 - o Hours: 9 a.m. to 6 p.m.
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
 - o Hours: 8 a.m. to 5 p.m.
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)
 - o Hours: 8 a.m. to 5 p.m.

TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (April 4, 2022 to April 10, 2022)

Site	Monday, April 4	Tuesday, April 5	Wednesday, April 6	Thursday, April 7	Friday, April 8	Saturday, April 9	Sunday, April 10	Total Per Site
TCPH Main	8	12	8	13	14	Closed	Closed	55
TCPH SW/Arlington	6	3	3	2	8	Closed	Closed	22
TCPH Northwest	10	2	5	6	3	Closed	Closed	26
TCPH Watauga	4	5	1	4	9	Closed	Closed	23
TCPH TB/Refugee	Closed	Closed	1	1	Closed	Closed	Closed	2
TCPH Bagsby-Williams	2	2	Closed	Closed	Closed	Closed	Closed	4
First Street Mission (Pop Up)	Closed	Closed	28	Closed	Closed	Closed	Closed	28
RCCG Fountain of New Convenant (Pop Up)	Closed	Closed	Closed	Closed	Closed	4	Closed	4
Hurst Fire Station (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
JPS/Outreach Hep A+COVID-19 Trueworth (Pop Up)	Closed	Closed	Closed	Closed	15	Closed	Closed	15
Delta Sigma Theta Health Fair (Pop Up)	Closed	Closed	Closed	Closed	Closed	14	Closed	14
Behaviorist on Call (Pop Up)	Closed	Closed	Closed	Closed	42	Closed	Closed	42
Freedom & Worship Church(Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	1	1
Vaxmobile: Canales Furniture (Pop Up)	Closed	Closed	Closed	14	Closed	Closed	Closed	14
Total Per Site	30	24	46	40	91	18	1	250

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

TCPH-Operated COVID-19 Testing Site – Daily Tests Administered (April 4, 2022 to April 8, 2022)

Site	Monday, April 4	Tuesday, April 5	Wednesday, April 6	Thursday, April 7	Friday, April 8	Total Per Site
Southwest	2	Closed	Closed	3	Closed	5
Total Per Day	2	0	0	3	0	5

The above table details the number of tests that were administered at the $\underline{\textit{TCPH-operated}}$ COVID-19 testing site over the preceding week. The TCPH testing site is open with limited availability, please visit $\underline{\textit{Tarrant County's website}}$ for site hours.

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)						
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received		
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$272,626		
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,279	\$124,279		
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$36,492	\$36,492		
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000		
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714		
DSHS-CPS – COVID-19	Public Health	\$559,225	\$531,029	\$480,600		
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,922,221	\$2,341,502		
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,430,197	\$2,082,638		
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$2,301,612	\$1,165,205		
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$38,484	\$38,484		
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$9,381,717	\$3,920,085		
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$64,702	-		
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$394,064	\$3,399		
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506		
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$1,760,326	\$594,463		
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$3,455,527	\$1,322,627		
HUD HOPWA – CARES	Community Dev.	\$106,043	\$99,954	\$4,195		
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431		
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	-	-		
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$9,380,226	\$9,281,300		
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$4,772,867	\$10,563,065		
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$58,007		
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171		
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771		
HUD—CARES Act Funding for Section-8*	Housing	\$929,650	\$929,650	\$929,650		
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063		
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	-	\$980,868	-	\$980,868		
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330		
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-		

HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
TOTAL		\$141,071,852	\$47,583,483	\$42,682,040

^{*}Note: Grant funds were received in advance.

APPENDIX E -- Grant Update Part Two

Grants Awarded Not Yet Accepted in Commissioners Court							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461			
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$130,034	-			
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-			
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$2,439,461	\$27,569,496	\$2,439,461			
Applications Submitted – Not Yet Awarded by Agency							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-			
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-			
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-			
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-			
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-			
TOTAL FUNDS REQUESTED		\$7,400,000	-	-			

^{**}Note: Completed and all funds have been received.