



TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

SUMMARY

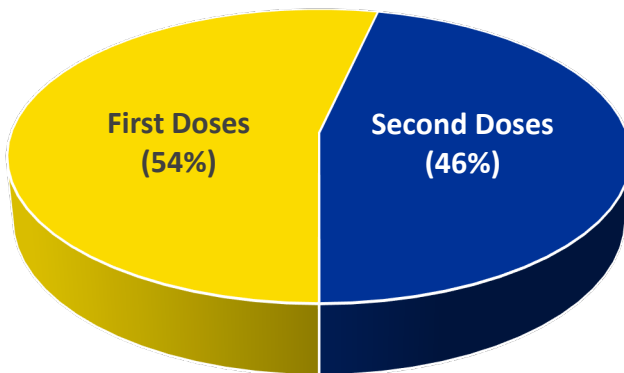
REPORT DATE	REPORTING PERIOD
08/10/2021	August 2nd to August 8th

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the **COVID-19 Vaccination Program**, the **Tarrant County Emergency Rental Assistance Program (ERAP)**, and the **Tarrant County Eviction Diversion Program**. Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile pop-up sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends. See **Appendix B** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:

Vaccine Distribution Breakdown (YTD)



Dose Type	# of Doses Administered
First Doses	414,087
Second Doses	359,252
Total Doses	773,339

TCPH Vaccination Doses by Week (July 12th to Aug 8th)

Week	First Doses	Second Doses	Total Doses Per Week
July 12th to July 18th	380	477	857
July 19th to July 25th	669	382	1051
July 26th to August 1st	654	274	928
August 2nd to August 8th	722	256	978
Total Doses (7/12 to 8/8)	2425	1389	3814

Figure 1. Table detailing the number of first, second, and total COVID-19 vaccine doses administered over the preceding four (4) weeks.

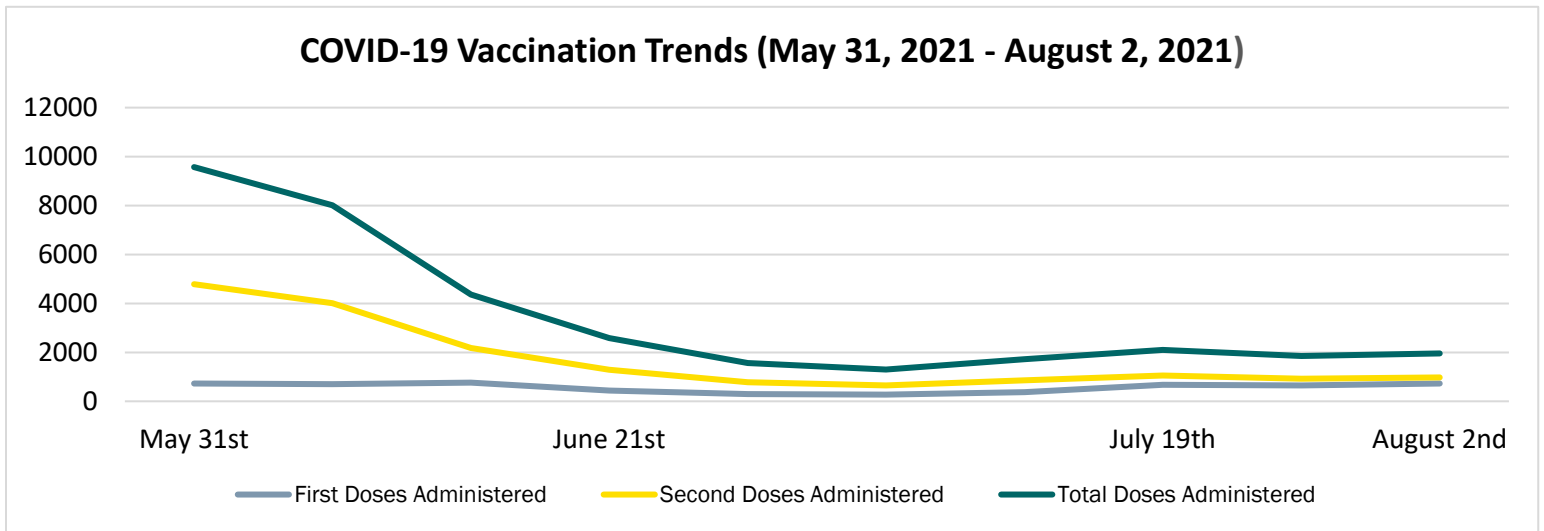


Figure 2. First dose, second dose, and total COVID-19 vaccination trends over the preceding three-month period.

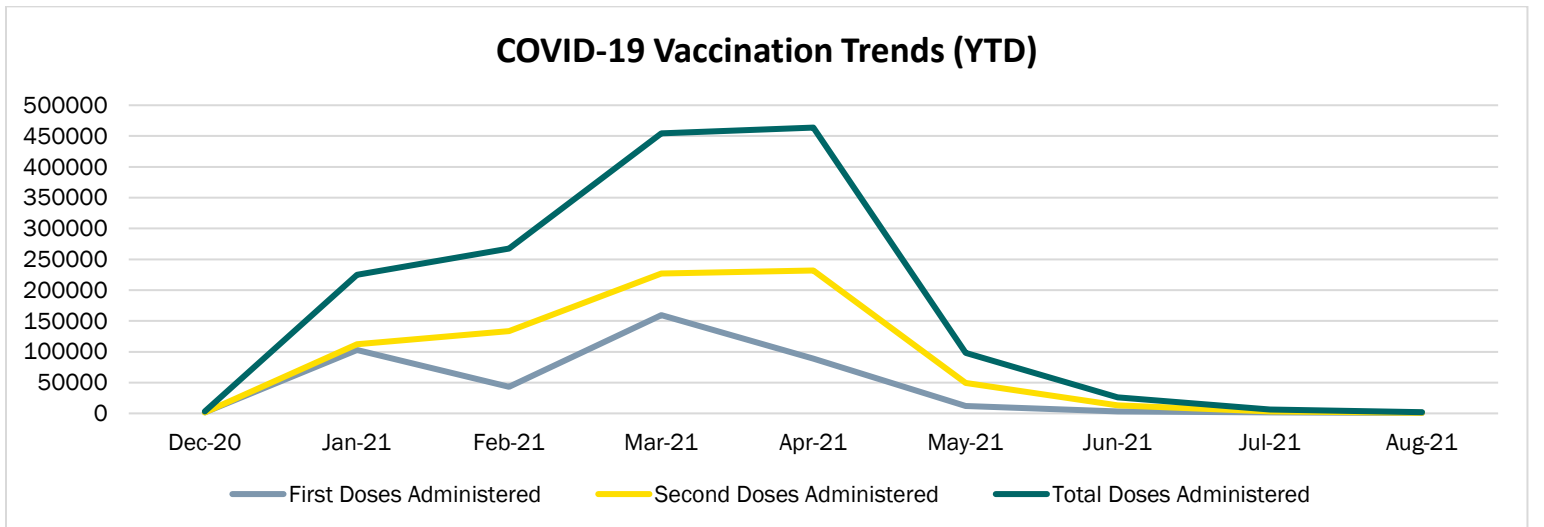


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

EMERGENCY RENTAL ASSISTANCE PROGRAM

Programmatic data for the **Tarrant County Emergency Rental Assistance Program (ERAP)** is detailed below.
Data as of 08/09/21.

APPLICATION STATUS	TOTAL
Applications in Progress	1190
Applications Under Review	121
Ineligible Applications (Area & Income)	403
Applications Approved	406
TOTAL	2140

FUNDING STATUS	TOTAL PAYMENTS	
Total Paid to Date	436	\$ 3,216,201.04
Total Pending Court Approval	48	\$ 275,265.09
Total Pending Review/Follow-up by AO	0	\$ 0

TEXAS EVICTION DIVERSION PROGRAM

Programmatic data for the **Texas Eviction Diversion Program (TERAP)** is detailed below. Data as of 08/09/21.

CATEGORY	TOTAL	
Applications Under Review	0	N/A
Ineligible Applications / Referred to Another Program	49	N/A
Total Paid to Date	16	\$119,728.86
Total Pending Court Approval	2	\$3,788.09
Total Pending Review/Follow-up by AO	1	\$777.50
TOTAL	68	\$124,294.45

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix A** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix A (cont.)** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	SPENT AND ENCUMBERED
Coronavirus Relief Fund (CRF)	\$ 219,052,584	\$ 219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$ 204,194,446	-
Funding Awarded from Agencies (Accepted in Court)	\$ 119,834,778	\$ 19,881,633
Grants Awarded (Not Yet Accepted in Court)	\$ 26,250,323	\$ 26,250,323
Applications Submitted (Not Yet Awarded)	\$ 8,800,000	-
TOTAL	\$ 578,132,131	\$ 265,184,540

APPENDIX A

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)

Grant Description	County Dept	Awarded	Spent and Encumbered	Funds Received
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$ 272,626	\$ 255,978	\$ 238,528
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$ 137,744	\$ 122,075	\$ 75,025
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$ 37,633	\$ 34,950	\$ 32,025
DSHS – HOWPA**	Administrator-HIV	\$ 25,000	\$ 25,000	\$ 25,000
DSHS WIC – COVID-19 Funding Allocation	Public Health	\$ 43,084	\$ 42,714	\$ 42,714
DSHS-CPS – COVID-19	Public Health	\$ 559,225	\$ 514,265	\$ 464,158
DSHS-CPS – COVID-19	Public Health	\$ 3,013,997	\$ 2,145,354	\$ 1,785,110
DSHS-CPS – COVID-19	Public Health	\$ 2,329,576	\$ 1,088,770	\$ 791,964
DSHS COVID-19 Vaccination Projects	Public Health	\$ 12,349,513	\$ 79,279	\$ -
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$ 44,000	\$ 40,000	\$ -
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$ 27,241,785	\$ 408,972	\$ -
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$ 4,166,506	\$ 4,166,506	\$ 4,166,506
HUD CDBG – CARES	Community Dev.	\$ 6,430,388	\$ 264,963	\$ -
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$ 3,578,786	\$ 2,201,002	\$ 660,699
HUD HOPWA – CARES	Community Dev.	\$ 106,043	\$ 101,754	\$ 4,195
TDHCA CDBG TERAP	Community Dev.	\$ 1,150,787	\$ 123,517	\$ -
TDHCA Emergency Solutions Grant (ESG) -- CARES	Community Dev.	\$ 2,000,000	\$ -	\$ -
TREASURY – Emergency Rental Assistance 1	Budget/Admin	\$ 24,281,300	\$ 3,809,238	\$ 24,281,300
TREASURY – Emergency Rental Assistance 2	Budget/Admin	\$ 26,407,662	\$ -	\$ 10,563,065
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$ 58,008	\$ 58,007	\$ 57,995
HAVA 2020 CARES Act – (20% Match Required)	Elections	\$ 1,764,171	\$ 1,764,171	\$ 1,764,171
Center for Tech and Civic Life*	Elections	\$ 1,678,523	\$ 1,612,953	\$ 1,678,523
HUD—CARES Act Funding for Section-8	Housing	\$ 1,929,099	\$ 977,146	\$ 1,929,099
HUD—CARES Act Funding for Mainstream Voucher Program	Housing	\$ 229,322	\$ 45,018	\$ 136,702
TOTAL		\$ 119,834,778	\$ 19,881,633	\$ 48,696,799

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

APPENDIX A (cont.)

Grants Awarded -- Not Yet Accepted in Court				
Grant Description	County Dept	Awarded	Spent and Encumbered	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$ 2,440,269	\$ 2,440,268.79	\$ -
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	\$ 131,536	\$ 131,536	\$ -
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	\$ 23,678,518	\$ 23,678,518	\$ -
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$ 26,250,323	\$ 26,250,323	\$ -
Applications Submitted – Not Yet Awarded by Agency				
Grant Description	County Dept	Awarded	Spent and Encumbered	Funds Received
DSHS Advancing Health Literacy	Public Health	\$ 4,000,000	\$ -	\$ -
CDC Community Health Workers & Resilient Communities	Public Health	\$ 3,000,000	\$ -	\$ -
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$ 175,000	\$ -	\$ -
CDC Closing the Gap with Social Determinants	Public Health	\$ 125,000	\$ -	\$ -
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$ 1,500,000	\$ -	\$ -
TOTAL FUNDS REQUESTED		\$ 8,800,000	\$ -	\$ -

APPENDIX B

Tarrant County Pop-Up COVID-19 Vaccination Site Schedule						
Sunday, August 8	Monday, August 9	Tuesday, August 10	Wednesday, August 11	Thursday, August 12	Friday, August 13	Saturday, August 14
N/A	Bagsby-Williams 9AM to Noon	Lighthouse for the Blind 10AM to 2PM	Fort Worth Zoo 9AM to 11AM	Family Law Center 9AM to 5PM	Sundance Square 11AM to 6PM	La Senda Antigua <i>(Second Doses)</i> 10AM to Noon
	La Gran Plaza 2PM to 6PM					Pilgrim Rest Mission Baptist Church 10AM to Noon

The above calendar details the date and time frames for pop-up vaccination sites from Sunday, August 8th to Saturday, August 14th. Additional information on vaccination sites and appointments can be found at [TarrantCountyStrong.com](https://www.tarrantcountytx.gov/strong).

TCPH Vaccination Site Doses Administered (August 2nd to August 8th)											
Date	Resource Connection	Ridgmar Mall H&M	EMSISD (Pop-Up)	Gaylord (Pop-Up)	Arlington Medical Unit	La Gran Plaza (Pop-Up)	Fort Worth Zoo (Pop-Up)	Sundance Square (Pop-Up)	Birdville ISD Back-to-School (Pop-Up)	TCC Back-to-School (Pop-Up)	Total Per Day
Mon., Aug. 2nd	64	73	51	Closed	95	19	Closed	Closed	Closed	Closed	302
Tues., Aug. 3rd	65	41	Closed	15	Closed	Closed	Closed	Closed	Closed	Closed	121
Weds., Aug. 4th	41	47	Closed	8	Closed	Closed	32	Closed	Closed	Closed	128
Thurs., Aug. 5th	46	57	Closed	16	Closed	Closed	Closed	Closed	Closed	Closed	119
Fri., Aug. 6th	Closed	65	Closed	Closed	Closed	Closed	Closed	56	Closed	15	136
Sat., Aug. 7th	91	Closed	Closed	Closed	Closed	Closed	Closed	Closed	52	Closed	143
Sun., Aug. 8th	Closed	0	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Total Per Site	307	283	51	39	95	19	32	56	52	15	949**

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week

***Note: 29 additional doses were unable to be included in the table (25 doses at Pop-Up Site #215 and 4 doses at TCPH Watauga for a total of 978 doses for the preceding week)*