



TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

SUMMARY

REPORT DATE	REPORTING PERIOD
12/28/2021	December 20th to December 26th

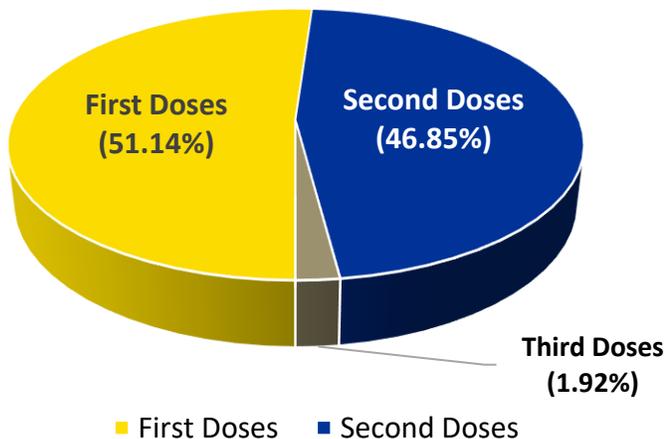
The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the **COVID-19 Vaccination Program** and the **Tarrant County Emergency Rental Assistance Program (ERAP)**. Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile pop-up sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendix A** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:

TCPH Vaccine Distribution Breakdown (Dec 2020 to Present)

Total Doses: 440,837



Dose Type	# of Doses Directly Administered by TCPH
First Doses	225,328
Second Doses	206,389
Third Doses	9,120
Total Doses	440,837
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical)	
3,040,015	
Fully Vaccinated Individuals in Tarrant Co.	
1,121,991	

TCPH Vaccination Doses by Week (November 29th to December 26th)

Week	First Doses	Second Doses	Third Doses	Total Doses Per Week
Nov 29th to Dec 5th	246	418	1,091	1,755
Dec 6th to Dec 12th	139	136	843	1,118
Dec 13th to Dec 19th	178	175	769	1,122
Dec 20th to Dec 26th	107	67	802	976
Total Doses (11/29 to 12/26)	670	796	3,505	4,971

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

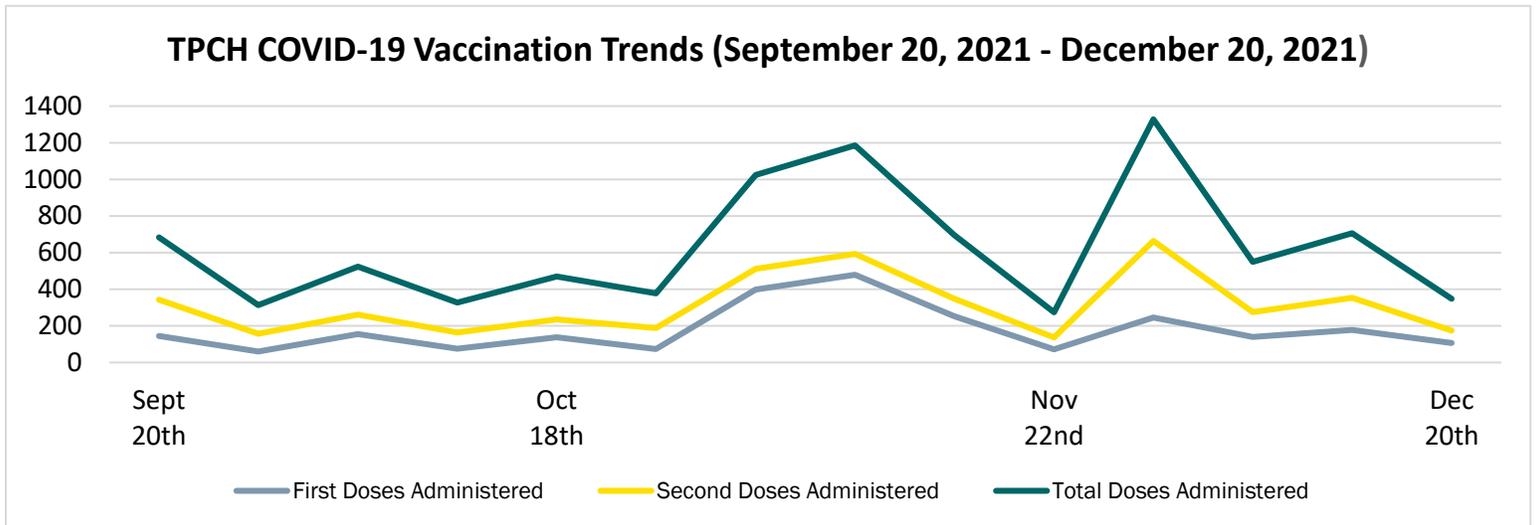


Figure 2. First dose, second dose, and total (first and second) COVID-19 vaccination trends over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

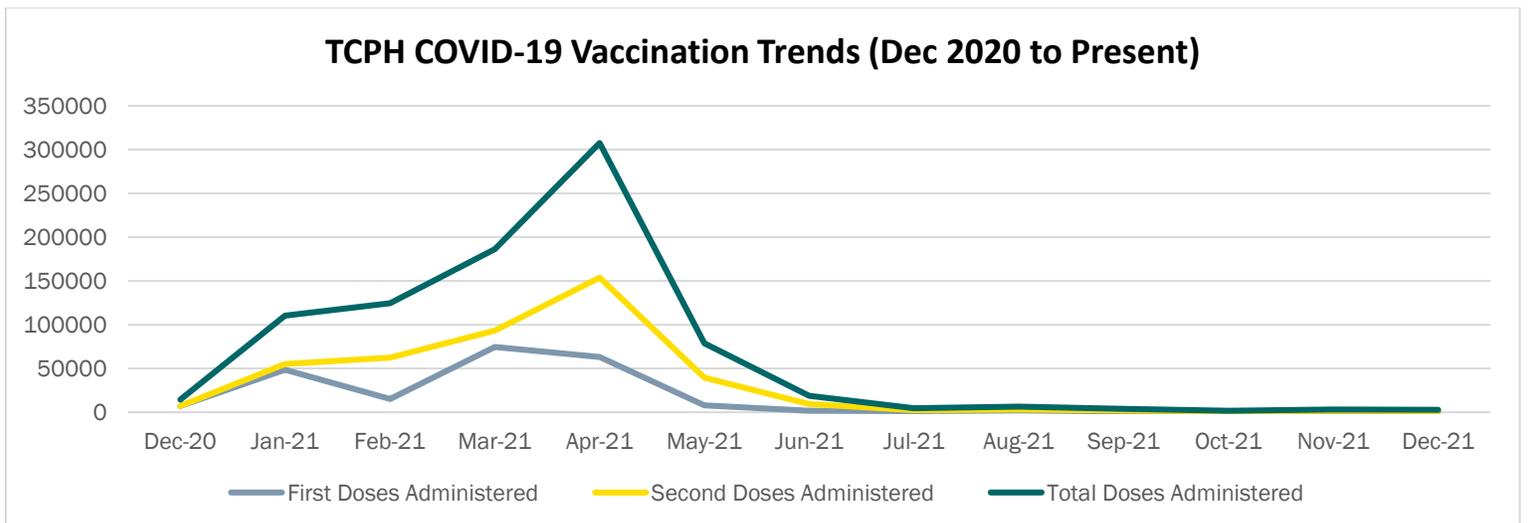


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

EMERGENCY RENTAL ASSISTANCE

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 12/27/21

PAYMENT STATUS		
STATUS	TOTAL PAYMENTS	
Total Paid to Date	939	\$7,609,301.27
Total Pending Court Approval (12/28/2021)	27	\$88,542.99
TOTAL	942	\$7,617,565

***NOTE:** Of the 47 households with payments pending court approval, 24 have previously received assistance and 3 are receiving assistance for the first time. Each household is reflected only once in the total.

PAYMENTS BY TYPE	
PAYMENT TYPE	TOTAL AMOUNT
Rent	\$7,131,902
Utilities	\$256,359
TOTAL	\$7,388,262

APPLICATION STATUS	
STATUS	TOTAL
Approved/Paid Households	939
Applications Under Review	170
Ineligible Applications (see breakdown below)	805

INELIGIBLE APPLICANTS	
REASON	TOTAL
Denied Area	274
Denied Income	73
TRR Withdrawn	440
Self-Withdrawn	18
TOTAL	805

Countywide ERA Assistance

Data from municipalities as of 11/22/2021 due to holiday leaves of absence.

SERVICE AREA	Local Program		State TRR Program		TOTAL	
	Expended	Households	Expended	Households	Expended	Households
Arlington	\$5,688,000	1,302	\$51,208,846	12,288	\$56,896,846	13,590
Fort Worth	\$19,226,458	1,426	\$81,046,059	19,807	\$100,272,517	21,233
Tarrant County	\$7,617,565	939	\$67,728,414	14,940	\$75,345,979	15,879
TOTAL	\$32,532,023	3667	\$199,983,319	47,035	\$232,515,342	50,702

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix B** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix B (cont.)** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$25,176,213
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$35,051,049
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,570,998
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$573,012,456	\$306,850,844

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment.

- Community Surveys – **Survey links have been distributed and surveys will remain open until 1/14/21**
 - Available in English, Spanish and Vietnamese
 - Resident Survey
 - Local Business Survey
 - Nonprofit Survey
- IEM will provide a **Final Report by 1/31/21** and present findings to Court in early February

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APPENDIX A

TCPH Pop-Up Vaccination Site Schedule (December 27, 2021 to January 2, 2022)						
Monday, Dec 27th	Tuesday, Dec 28th	Wednesday, Dec 29th	Thursday, Dec 30th	Friday, Dec 31st	Saturday, Jan 1st	Sunday, Jan 2nd
HOLIDAY	Hurst Fire Station 10AM to 6PM	N/A	N/A	HOLIDAY	HOLIDAY	N/A

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, December 27, 2021 to Sunday, January 2, 2022. Additional information on open COVID-19 vaccination sites and hours of operation can be found at [TarrantCountyStrong.com](https://www.tarrantcountytx.gov/services/health-services/immunization.html). Private sites are not shown.

APPENDIX A (CONT.)

TCPH Vaccination Site Doses Administered (December 20th to December 26th)								
Site	Monday, Dec 20th	Tuesday, Dec 21st	Wednesday, Dec 22nd	Thursday, Dec 23rd	Friday, Dec 24th	Saturday, Dec 25th	Sunday, Dec 26th	Total Per Day
TCPH Main	38	54	36	34	HOLIDAY	HOLIDAY	Closed	162
TCPH SW/Arlington	77	65	61	47	HOLIDAY	HOLIDAY	Closed	250
TCPH Northwest	26	31	26	22	HOLIDAY	HOLIDAY	Closed	105
TCPH Watauga	51	46	38	33	HOLIDAY	HOLIDAY	Closed	168
TCPH TB/Refugee	1	4	1	4	HOLIDAY	HOLIDAY	Closed	10
TCPH Bagsby-Williams	13	8	13	6	HOLIDAY	HOLIDAY	Closed	40
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	HOLIDAY	HOLIDAY	Closed	0
Hurst Fire Station (Pop Up)	Closed	144	Closed	Closed	HOLIDAY	HOLIDAY	Closed	144
La Gran Plaza (Pop Up)	27	Closed	Closed	Closed	HOLIDAY	HOLIDAY	Closed	27
Arlington Medical Unit (Pop Up)	140	Closed	Closed	Closed	HOLIDAY	HOLIDAY	Closed	140
Isle at Watercrest (Pop Up)	Closed	55	Closed	Closed	HOLIDAY	HOLIDAY	Closed	55
Total Per Site	373	407	175	146	0	0	0	1101

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX B

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$268,995
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$113,392	\$106,704
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$34,010	\$32,010
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714
DSHS-CPS – COVID-19	Public Health	\$559,225	\$498,920	\$479,602
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,600,345	\$1,864,834
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,091,672	\$993,630
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$1,757,257	\$82,078
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$38,484	\$38,484
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$6,328,117	\$394,204
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	-	-
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$12,011	-
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$704,677	\$112,407
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$2,845,235	\$1,075,423
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,754	\$4,195
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431
TDHCA Emergency Solutions Grant (ESG) -- CARES	Community Dev.	\$2,000,000	-	-
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$8,607,568	\$24,281,300
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$46,567	\$10,563,065
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,667,219	\$1,666,771
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$957,671	\$929,650
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063
TOTAL		\$139,925,965	\$35,051,049	\$49,191,235

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

APPENDIX B (cont.)

Grants Awarded -- Not Yet Accepted in Commissioners Court

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$131,536	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$2,439,461	\$27,570,998	\$2,439,461

Applications Submitted – Not Yet Awarded by Agency

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$ -	\$ -
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$ -	\$ -
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000		
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$ -	\$ -
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$ -	\$ -
TOTAL FUNDS REQUESTED		\$7,400,000	\$ -	\$ -