

**TARRANT COUNTY  
CAPITAL PROGRAM  
FY14 APPROVED BUDGET**

**BY CATEGORY DETAIL**

Office Equipment	\$	216,240
Furniture		195,794
Computer Equipment/Software		8,828,208
Vehicles		1,438,500
Heavy Equipment		820,208
Other Equipment		622,706
Construction/Renovation		12,706,139
<b>TOTAL</b>		<b>24,827,795</b>

**APPROVED CAPITAL BY CATEGORY DETAIL**

