

**TARRANT COUNTY**  
**FY2018 APPROVED**  
**SPECIAL BUDGETS**

211	Records Preservation and Automation - County Clerk	\$ 8,376,855	Special Revenue
212	Records Preservation and Automation - Convictions	1,287,975	Special Revenue
213	Records Preservation and Restoration-County Clerk	8,410,907	Special Revenue
214	Court Record Preservation	1,585,606	Special Revenue
215	District Court Record Preservation	1,119,053	Special Revenue
221	Courthouse Security Fund	580,000	Special Revenue
223	Consumer Health Fund	1,409,057	Special Revenue
224	Juvenile Delinquency Prevention	2,477	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,180,567	Special Revenue
226	Probate Contributions Fund	418,660	Special Revenue
227	Justice Court Technology Fund	157,563	Special Revenue
228	Justice Court Building Security Fund	6,500	Special Revenue
229	Child Abuse Prevention Fund	69,719	Special Revenue
230	Family Protection Fund	313,854	Special Revenue
231	Guardianship Fund	161,430	Special Revenue
232	Drug & Alcohol Court	576,395	Special Revenue
233	County & District Court Technology	105,066	Special Revenue
241	Law Library	1,773,048	Special Revenue
242	Continuing Education Fund	193,921	Special Revenue
243	Appellate Judicial System Fund	181,188	Special Revenue
251	Vehicle Inventory Tax	1,058,553	Special Revenue
451	Non-Debt Capital Projects Fund	74,316,019	Capital Project
476	2006 Bond Election	38,290,241	Capital Project
477	2006 Transportation Election Bond	38,373,652	Capital Project
511	Resource Connection	4,075,337	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,162,571	Special Revenue
615	Self Insurance 1997B	1,733,812	Internal Service
619	Worker's Compensation/Self Insurance	4,656,563	Internal Service
621	County Clerk Professional Liability	686,262	Internal Service
622	District Clerk Professional Liability	591,230	Internal Service
651	Employee Group Insurance Benefits	90,699,761	Internal Service
D62	Criminal District Attorney Hot Check Fee	25,529	Trust
D87	Criminal District Attorney - Law Enforcement	1,255,616	Trust
G11	8th Administrative Judicial Region	111,600	Trust
S87	Sheriff's Inmate Commissary Fund	4,730,338	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	300,000	Trust
S95	Sheriff Forfeiture Fund (Treasury)	240,355	Trust
S96	Sheriff Forfeiture Fund (State)	200,890	Trust
S97	Sheriff Forfeiture Fund (Federal)	175,804	Trust
T04	Public Health	15,385,167	Trust
T045	Public Health - 1115 Waiver (New Fund)	24,843,019	Trust
T05	Section 125 Forfeitures	1,226,882	Trust
T06	Children's Home Trust	63,888	Trust
T07	Bail Bond Board	29,200	Trust
T08	TX Department of Protective & Regulatory Services-IVE	124,638	Trust
T09	Constable Forfeitures	11,648	Trust
T097	Constable Forfeitures (Federal)	549	Trust
T10	Juvenile Probation District	209,134	Trust
T11	Unclaimed Juvenile Restitution	10,712	Trust
T13	Deferred Prosecution Program	90,900	Trust
T20	Historical Commission	5,785	Trust
T21	Historical Commission Archives	11,563	Trust

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T23	Cemetery Fund	25,488	Trust
T30	CDA JPS Contract	377,971	Trust
T31	Emergency Services District	85,000	Trust
T33	CSCD Bond Supervision Unit	593,046	Trust
T34	Criminal Court Drug Program for the First Offender Drug Program	417,367	Trust
T37	Medical Examiner Conference Fund	49,467	Trust
T41	PMC Insured - 340B	1,013,467	Trust
T52	Miscellaneous Donations - Juvenile	27,718	Trust
T56	Miscellaneous Donation - Human Services	65,488	Trust
T564	Human Services - Reliant Energy	28,755	Trust
T5642	Human Services - Cirro	2,250	Trust
T5644	Human Services - Stream	620	Trust
T5646	Human Services - Direct Energy	14,893	Trust
T57	Miscellaneous Donations - CPS	88,341	Trust
T58	Miscellaneous Donations - Health Department	25,650	Trust
T596	Miscellaneous Donations - Veteran Court Services	24,206	Trust
T60	Miscellaneous Donations - Family Court Services	15,253	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	79,319	Trust
T62	Peace Officers Memorial Fund	20,782	Trust
T65	Donations - ATTF-Texas Rental Association	718	Trust
T70	Donations - Sheriff Employee Recognition & Awards Fund	8,211	Trust
T71	Contact Elections	550,000	Trust
T73	Elections Chapter 19	452,252	Trust
<b>SPECIAL BUDGET FUNDS TOTAL EXPENSES</b>		<b>336,573,321</b>	