

TARRANT COUNTY
FY 2021 APPROVED
SPECIAL BUDGETS

211	Records Preservation and Automation - County Clerk	\$ 9,819,263	Special Revenue
212	Records Preservation and Automation - Convictions	878,033	Special Revenue
213	Records Preservation and Restoration-County Clerk	11,968,353	Special Revenue
214	Court Record Preservation	1,549,389	Special Revenue
215	District Court Record Preservation	486,999	Special Revenue
216	District Court Records Mgmt and Preservation	329,480	Special Revenue
221	Courthouse Security Fund	480,000	Special Revenue
223	Consumer Health Fund	1,323,711	Special Revenue
224	Juvenile Delinquency Prevention	2,855	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,428,879	Special Revenue
226	Probate Contributions Fund	605,652	Special Revenue
227	Justice Court Technology Fund	243,616	Special Revenue
228	Justice Court Building Security Fund	6,390	Special Revenue
229	Child Abuse Prevention Fund	93,440	Special Revenue
230	Family Protection Fund	174,895	Special Revenue
231	Guardianship Fund	194,012	Special Revenue
232	Drug & Alcohol Court	278,955	Special Revenue
233	County & District Court Technology	201,764	Special Revenue
234	Speciality Court	90,853	Special Revenue
235	Truancy Prevention and diversion	21,182	Special Revenue
241	Law Library	2,043,409	Special Revenue
242	Continuing Education Fund	311,141	Special Revenue
243	Appellate Judicial System Fund	178,836	Special Revenue
251	Vehicle Inventory Tax	1,891,031	Special Revenue
451	Non-Debt Capital Projects Fund	84,445,932	Capital Project
476	2006 Bond Election	1,852,557	Capital Project
477	2006 Transportation Election Bond	26,042,829	Capital Project
511	Resource Connection	4,518,159	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,420,391	Special Revenue
615	Self Insurance 1997B	1,650,143	Internal Service
619	Worker's Compensation/Self Insurance	4,374,818	Internal Service
621	County Clerk Professional Liability	715,928	Internal Service
622	District Clerk Professional Liability	561,284	Internal Service
651	Employee Group Insurance Benefits	115,679,150	Internal Service
CARES	The Coronavirus aid, relief, and economic security act	113,549,561	Trust
D62	Criminal District Attorney Hot Check Fee	45,637	Trust
D87	Criminal District Attorney - State Forfeitures	1,711,171	Trust
D88	Criminal District Attorney - Federal Forfeitures (Justice)	91,579	Trust
D89	Criminal District Attorney - Federal Forfeitures (Treasury)	5,420	Trust
G11	8th Administrative Judicial Region	128,000	Trust
S87	Sheriff's Inmate Commissary Fund	5,518,413	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	507,933	Trust
S95	Sheriff Federal Forfeiture Fund (Treasury)	327,218	Trust
S96	Sheriff Forfeiture Fund (State)	186,561	Trust
S97	Sheriff Federal Forfeiture Fund (Justice)	108,149	Trust
T04	Public Health	16,463,458	Trust
T045	Public Health - 1115 Waiver (New Fund)	41,805,943	Trust
T05	Section 125 Forfeitures	1,864,184	Trust
T06	Children's Home Trust	74,976	Trust
T07	Bail Bond Board	10,000	Trust
T08	TX Department of Protective & Regulatory Services-IVE	89,420	Trust
T09	Constable Forfeitures	18,875	Trust

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T097	Constable Federal Forfeitures (Justice)	576	Trust
T10	Juvenile Probation District	234,816	Trust
T11	Unclaimed Juvenile Restitution	11,352	Trust
T13	Deferred Prosecution Program	12,000	Trust
T20	Historical Commission	4,281	Trust
T21	Historical Commission Archives	16,453	Trust
T23	Cemetery Fund	27,213	Trust
T26	Unclaimed Electric Cooperative Credit	2,532,741	Trust
T29	Fire Marshal Code	290,478	Trust
T30	CDA JPS Contract	677,803	Trust
T31	Emergency Services District	95,000	Trust
T33	CSCD Bond Supervision Unit	4,085,000	Trust
T34	Criminal Court Drug Program for the First Offender Drug Program	237,238	Trust
T37	Medical Examiner Conference Fund	29,792	Trust
T41	PMC Insured - 340B	15,657,015	Trust
T52	Miscellaneous Donations - Juvenile	25,427	Trust
T535	Miscellaneous Donations - Emergency Management	7,268	Trust
T56	Miscellaneous Donation - Human Services	24,203	Trust
T564	Human Services - Reliant Energy	16,795	Trust
T5642	Human Services - Cirro	1,027	Trust
T5646	Human Services - Direct Energy	8,661	Trust
T57	Miscellaneous Donations - CPS	18,567	Trust
T58	Miscellaneous Donations - Health Department	30,052	Trust
T596	Miscellaneous Donations - Veteran Court Services	41,344	Trust
T60	Miscellaneous Donations - Family Court Services	3,197	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	19,642	Trust
T62	Miscellaneous Donations- Peace Officers Memorial	77,242	Trust
T63	Miscellaneous Donations - Law Enforcement	500	Trust
T65	Donations - ATTF-Texas Rental Association	342	Trust
T70	Sheriff Employee Recognition and Awards	1,447	Trust
T71	Contact Elections	105,000	Trust
T73	Elections Chapter 19	190,131	Trust
SPECIAL BUDGET FUNDS TOTAL EXPENSES		482,852,430	