

**OTHER FUNDS
FY 2024 BUDGETED EXPENDITURES
BY FUND**

Fund Designation	Fund Name	Amount	Budget Type
211	Records Preservation and Automation - County Clerk	13,702,176	Special Revenue
212	Records Preservation and Automation - County	61,389	Special Revenue
213	Records Preservation and Restoration - County Clerk	13,037,688	Special Revenue
214	Court Record Preservation	481,524	Special Revenue
215	District Court Record Preservation	113,254	Special Revenue
216	District Court Records Mgmt and Preservation	2,357,151	Special Revenue
221	Courthouse Security Fund	1,100,000	Special Revenue
223	Consumer Health Fund	1,921,856	Special Revenue
224	Juvenile Delinquency Prevention	3,149	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	3,136,461	Special Revenue
226	Probate Contributions Fund	1,016,208	Special Revenue
227	Justice Court Technology Fund	273,817	Special Revenue
228	Justice Court Building Security Fund	8,430	Special Revenue
229	Child Abuse Prevention Fund	38,181	Special Revenue
231	Guardianship Fund	263,863	Special Revenue
232	Drug & Alcohol Court	39,977	Special Revenue
233	County & District Court Technology	273,274	Special Revenue
234	Specialty Court Fund	200,649	Special Revenue
235	Truancy Prevention and Diversion Fund	147,930	Special Revenue
236	Language Access Fund	304,000	Special Revenue
241	Law Library	2,771,696	Special Revenue
242	Continuing Education Fund	209,650	Special Revenue
243	Appellate Judicial System Fund	206,125	Special Revenue
251	Vehicle Inventory Tax	3,846,061	Special Revenue
451	Non-Debt Capital Projects Fund	115,782,404	Capital Project
454	Capital Replacement Fund	158,642,285	Capital Replacement
455	Court Facility Fee Fund	2,074,156	Capital Replacement
476	2006 Bond Election (Buildings)	1,743,704	Capital Project
477	2006 Bond Election (Transportation)	13,227,880	Capital Project
478	2021 Bond Election (Transportation)	201,703,433	Capital Project
511	Resource Connection	5,548,765	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	2,035,405	Special Revenue
615	Self Insurance - 1997B	14,267,350	Internal Service
619	Self Insurance - Worker's Compensation	9,208,821	Internal Service
621	County Clerk Professional Liability	789,229	Internal Service
622	District Clerk Professional Liability	392,347	Internal Service
651	Employee Group Insurance Benefits	125,790,561	Internal Service
CARPA	American Rescue Plan Act	83,800,000	Trust / Interlocal
D62	Criminal District Attorney Hot Check Fee	12,665	Trust / Interlocal
D87	Criminal District Attorney - State Forfeitures	1,683,096	Trust / Interlocal
D88	Criminal District Attorney - Federal Forfeitures (Justice)	111,415	Trust / Interlocal
G11	8th Administrative Judicial Region	153,928	Trust / Interlocal
S87	Sheriff's Inmate Commissary Fund	5,329,543	Trust / Interlocal
S93	Sheriff Forfeiture Fund (State) - CNET	820,475	Trust / Interlocal
S95	Sheriff Federal Forfeiture Fund (Treasury)	166,750	Trust / Interlocal
S96	Sheriff Forfeiture Fund (State)	268,221	Trust / Interlocal
S97	Sheriff Federal Forfeiture Fund (Justice)	237,426	Trust / Interlocal
T04	Public Health	27,195,159	Trust / Interlocal
T045	Public Health - 1115 Waiver	39,645,942	Trust / Interlocal
T05	Section 125 Forfeitures	1,718,922	Trust / Interlocal
T06	Children's Home Trust	77,954	Trust / Interlocal
T07	Bail Bond Board	13,825	Trust / Interlocal
T08	TX Department of Protective & Regulatory Services-Title IV-E	162,094	Trust / Interlocal

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T09	Constable Forfeitures	21,395	Trust / Interlocal
T10	Juvenile Probation District	251,623	Trust / Interlocal
T11	Unclaimed Juvenile Restitution	12,384	Trust / Interlocal
T13	Deferred Prosecution Program	65,355	Trust / Interlocal
T20	Historical Commission	4,690	Trust / Interlocal
T21	Historical Commission Archives	20,519	Trust / Interlocal
T23	Cemetery Fund	45,148	Trust / Interlocal
T26	Unclaimed Electric Cooperative Credit	2,342,434	Trust / Interlocal
T29	Fire Marshal Code	815,922	Trust / Interlocal
T30	CDA JPS Contract	718,493	Trust / Interlocal
T31	Emergency Services District	89,940	Trust / Interlocal
T33	CSCD Bond Supervision Unit	5,719,765	Trust / Interlocal
T34	Criminal Court Drug Program for the First Offender Drug program	62,556	Trust / Interlocal
T37	Medical Examiner Conference Fund	27,178	Trust / Interlocal
T41	PMC Insured - 340B	19,815,961	Trust / Interlocal
T52	Miscellaneous Donations - Juvenile	10,703	Trust / Interlocal
T535	Miscellaneous Donations - Emergency Management	8,013	Trust / Interlocal
T56	Miscellaneous Donation - Human Services	19,259	Trust / Interlocal
T564	Human Services - Reliant Energy	15,938	Trust / Interlocal
T5646	Human Services - Direct Energy	7,685	Trust / Interlocal
T57	Miscellaneous Donations - CPS	47,391	Trust / Interlocal
T58	Miscellaneous Donations - Health Department	36,482	Trust / Interlocal
T596	Miscellaneous Donations - Veteran Court Program	4,830	Trust / Interlocal
T60	Miscellaneous Donations - Family Court Services	639	Trust / Interlocal
T61	Miscellaneous Donations - Community Rsrc Coordination Group	40,767	Trust / Interlocal
T62	Miscellaneous Donations-Peace Officers Memorial	107,858	Trust / Interlocal
T63	Miscellaneous Donations - Law Enforcement	62	Trust / Interlocal
T65	Donations - ATTF-Texas Rental Association	306	Trust / Interlocal
T70	Sheriff Employee Recognition and Awards	1,596	Trust / Interlocal
T71	Contract Elections	100,000	Trust / Interlocal
T73	Elections Chapter 19	468,639	Trust / Interlocal
T85	Opioid Epidemic Settlement	5,030,424	Trust / Interlocal
SPECIAL BUDGET FUNDS TOTAL EXPENSES			894,032,219