

**OTHER FUNDS
FY 2026 BUDGETED EXPENDITURES
BY FUND**

Fund Designation	Fund Name	Amount	Fund Type
21100	Records Preservation and Automation - County Clerk	13,165,931	Nonmajor Governmental
21200	Records Preservation and Automation - County	96,799	Nonmajor Governmental
21300	Records Preservation and Restoration - County Clerk	7,889,856	Nonmajor Governmental
21400	Court Record Preservation	330,151	Nonmajor Governmental
21500	District Court Record Preservation	42,595	Nonmajor Governmental
21600	District Court Records Mgmt and Preservation	3,340,751	Nonmajor Governmental
22100	Courthouse Security Fund	1,100,000	Nonmajor Governmental
22300	Consumer Health Fund	5,390,898	Nonmajor Governmental
22400	Juvenile Delinquency Prevention	4,685	Nonmajor Governmental
22500	Alternate Dispute Resolution Services (ADRS)	4,660,817	Nonmajor Governmental
22600	Probate Contributions Fund	1,221,018	Nonmajor Governmental
22700	Justice Court Technology Fund	339,797	Nonmajor Governmental
22800	Justice Court Building Security Fund	8,500	Nonmajor Governmental
22900	Child Abuse Prevention Fund	39,293	Nonmajor Governmental
23100	Guardianship Fund	279,747	Nonmajor Governmental
23200	Drug & Alcohol Court	70,671	Nonmajor Governmental
23300	County & District Court Technology	371,940	Nonmajor Governmental
23400	Specialty Court Fund	208,317	Nonmajor Governmental
23500	Truancy Prevention and Diversion Fund	220,184	Nonmajor Governmental
23600	Language Access Fund	571,979	Nonmajor Governmental
24100	Law Library	3,608,282	Nonmajor Governmental

24200	Continuing Education Fund	287,175	Nonmajor Governmental
24300	Appellate Judicial System Fund	225,875	Nonmajor Governmental
25100	Vehicle Inventory Tax	5,565,671	Nonmajor Governmental
45100	Non-Debt Capital Projects Fund	64,486,943	Nonmajor Governmental
45400	Capital Replacement Fund	210,533,267	Nonmajor Governmental
45500	Court Facility Fee Fund	3,317,174	Nonmajor Governmental
47600	2006 Bond Election (Buildings)	1,692,714	Nonmajor Governmental
47700	2006 Bond Election (Transportation)	5,467,644	Nonmajor Governmental
47800	2021 Bond Election (Transportation)	129,457,492	Nonmajor Governmental
51200	Oil & Gas Royalty Fund - Resource Connection	1,872,837	Proprietary
61500	Self Insurance - 1997B	14,338,254	Internal Service
61900	Self Insurance - Worker's Compensation	9,260,839	Internal Service
62100	County Clerk Professional Liability	856,607	Internal Service
62200	District Clerk Professional Liability	368,880	Internal Service
65100	Employee Group Insurance Benefits	122,838,080	Internal Service
CARPA	American Rescue Plan Act	2,714,338	Fiduciary
D6200	Criminal District Attorney Hot Check Fee	10,159	Fiduciary
D8700	Criminal District Attorney - State Forfeitures	2,487,500	Fiduciary
D8800	Criminal District Attorney - Federal Forfeitures (Justice)	165,950	Fiduciary
G1100	Eighth Administrative Judicial Region	10,000	Fiduciary
S8700	Sheriff's Inmate Commissary Fund	5,914,586	Fiduciary
S9300	Sheriff Forfeiture Fund (State) - CNET	620,052	Fiduciary
S9500	Sheriff Federal Forfeiture Fund (Treasury)	21,645	Fiduciary
S9600	Sheriff Forfeiture Fund (State)	316,761	Fiduciary
S9700	Sheriff Federal Forfeiture Fund (Justice)	396,438	Fiduciary

T0400	Public Health	24,568,666	Fiduciary
T0450	Public Health - 1115 Waiver	29,003,964	Fiduciary
T0500	Section 125 Forfeitures	3,038,145	Fiduciary
T0600	Children's Home Trust	80,200	Fiduciary
T0700	Bail Bond Board	9,048	Fiduciary
T0800	TX Department of Protective & Regulatory Services-Title IV-E	71,505	Fiduciary
T0900	Constable Forfeitures	10,781	Fiduciary
T1000	Juvenile Probation District	233,984	Fiduciary
T1100	Unclaimed Juvenile Restitution	14,331	Fiduciary
T1300	Deferred Prosecution Program	67,000	Fiduciary
T2000	Historical Commission	5,118	Fiduciary
T2100	Historical Commission Archives	17,743	Fiduciary
T2300	Cemetery Fund	49,400	Fiduciary
T2600	Unclaimed Electric Cooperative Credit	2,720,070	Fiduciary
T2900	Fire Marshal Code	899,062	Fiduciary
T3000	CDA JPS Contract	798,472	Fiduciary
T3300	CSCD Bond Supervision Unit	6,882,177	Fiduciary
T3400	Criminal Court Drug Program for the First Offender Drug program	69,876	Fiduciary
T3700	Medical Examiner Conference Fund	26,917	Fiduciary
T4100	PMC Insured - 340B	16,614,605	Fiduciary
T5200	Miscellaneous Donations - Juvenile	18,307	Fiduciary
T5350	Miscellaneous Donations - Emergency Management	8,732	Fiduciary
T5600	Miscellaneous Donations - Community Outreach	14,252	Fiduciary
T5700	Miscellaneous Donations - CPS	120,003	Fiduciary
T5800	Miscellaneous Donations - Health Department	39,030	Fiduciary

T5960	Miscellaneous Donations - Veteran Court Program	49,785	Fiduciary
T6000	Miscellaneous Donations - Family Court Services	1,728	Fiduciary
T6100	Miscellaneous Donations - Community Rsrc Coordination Group	32,789	Fiduciary
T6200	Miscellaneous Donations-Peace Officers Memorial	108,550	Fiduciary
T6300	Miscellaneous Donations - Law Enforcement	62	Fiduciary
T6500	Donations - ATTF-Texas Rental Association	324	Fiduciary
T7000	Sheriff Employee Recognition and Awards	1,682	Fiduciary
T7100	Contract Elections	2,250,000	Fiduciary
T7300	Elections Chapter 19	522,252	Fiduciary
T8500	Opioid Epidemic Settlement	7,967,798	Fiduciary
T8600	Public Improvement District	34,758	Fiduciary
SPECIAL BUDGET FUNDS TOTAL EXPENSES		722,540,208	