

# TARRANT COUNTY, TEXAS

## CAPER PY 2024

### CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)



THIS REPORT IS FOR ACTION PLAN PROGRAM YEAR 2024 (July 1, 2024 – June 30, 2025)



The Consolidated Plan is designed to help states and local jurisdictions (grantees) to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions to focus funding from the CPD formula block grant programs: Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG) Program, and other disaster related HUD funding. The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of actions, activities, and the specific federal and non-federal resources that will be used each year to address priority needs and specific goals identified by the Consolidated Plan. Grantees report on accomplishments and progress toward Consolidated Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

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### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The specific goals and objectives established in the 2020 – 2024 Consolidated Plan are centered on increasing the availability and accessibility of decent, affordable housing and creating a suitable living environment for low- to moderate-income Tarrant County residents.

In Program Year (PY) 2024 (July 1, 2024 – June 30, 2025), Tarrant County used Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG), Community Development Block Grant-CARES Act (CDBG-CV), and HOME-ARP funds to meet identified needs through the following activities:

#### CDBG:

- 11 public works improvement projects were completed, including 9 water and/or sewer, one (1) sidewalk, and one (1) street reconstruction
- 1,071 students were provided anti-bullying education through the SafeSchools program.
- 36 households (91 people experiencing homelessness) were provided case management to help move towards self-sufficiency
- 25 households were provided decent, affordable housing through the homeowner rehabilitation program, including five (5) full rehabs, and twenty (20) Priority Repair projects.

#### CDBG-CV:

- One (1) water improvement project has been completed in the City of Watauga. One more water infrastructure project in the City of Forest Hill will be completed and accounted in CAPER 2025. The grant will close out in June 2026.

#### ESG:

- Approximately 9,945 households (11,515 people) experiencing homelessness were assisted at emergency shelters and day shelters funded by ESG
- 55 extremely low-income households (93 residents) with eviction notices were provided short-term rental assistance to prevent homelessness with supportive case management through the ESG homelessness prevention program

#### HOME:

- 23 renters assisted with Tenant Based Rental Assistance (TBRA) where rents up to 3 months were paid for low income persons with a notice to vacate or eviction notice.
- Tarrant County completed seven (7) monitoring visits for several HOME-funded properties to ensure quality, affordable housing remained available to eligible residents. Five (5) complexes had failed units but were repaired and all passed inspection. Two (2) complexes passed initial inspection.
- Six (6) single-family owner-occupied homeowners were provided decent, affordable housing through the homeowner rehabilitation program.

- Homebuyer assistance has been contracted in PY2024 but has not been drawn to date. The program will be better managed when a new HOME manager has been hired to oversee this program.

HOME-ARP

- Seven (7) non-profit agencies were awarded HOME-ARP funds for supportive services; MHMR Highway to Housing, MHMR Mental Health Diversion, Partnership Home Landlord Engagement, Guardian Services Life Skills Training, GRACE Outreach and Food Services, DRC Homeless Outreach, and Catholic Charities TBRA and Services.
- Funds for the tenant-based rental assistance (TBRA) program remained in-house to serve households with up to 60% AMI with evictions or letters to vacate. Some agencies have started spending late spring while others are slow to start.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Goal	Source / Amount	Unit of Measure	Expected Program Year	Actual – Program Year	Percent Complete
Homeless Prevention	ESG HP: \$82,595	# Persons Assisted with Homelessness Prevention	75	93 +	124%
	HOME TBRA: \$150,000		60	43	71.67%
Homeless Shelter Operations	ESG: \$ 152,483	# Persons Assisted with Overnight Shelter	10,725	11,515	107.36%
Increase Affordable Housing Stock	HOME: \$1,000,000	# HHLD with Direct Financial Assistance	20	0	0.00%
Preserve Affordable Housing	CDBG: \$249,008 HOME: \$293,947	# HHLD Homeowner Housing units Rehabilitated	19	25 + 6	163.16%
Public Infrastructure and Facilities	CDBG: \$2,906,272 CDBG-CV: \$554,744	# Persons Assisted with Public Facility or Infrastructure Activities	14,435	15,670 + 965	115.24%
Public Services	CDBG: \$212,000	# Persons Assisted with Public service	1,080	1,162 +	107.59%
	HOME-ARP: \$4,000,000		2,405	1,288	53.56%

Economic development and rental assistance were eligible items to spend CDBG-CV funds on in relation to COVID-19, no projects or rent was paid in PY2024. ESG-CV grant was officially closed in September 2024.



Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the fifth year of the 2020 – 2024 Consolidated Plan, Tarrant County has made great strides in completing all public works projects funded by CDBG in a timely manner with public infrastructure improvements as a high priority to assist the greatest number of people and community at large. In PY 2024, Tarrant County completed 11 infrastructure projects, serving 15,670 people in ten (10 cities).

The second highest priority is to maintain housing and add to the housing supply. The owner-occupied homeowner rehabilitation program successfully assisted 31 households through CDBG and HOME funds. ESG funds were allocated to homeless shelter operations assisting 11,515 residents and 55 households (93 extremely low-income people) through homelessness prevention activities. Nearing the end of CDBG-CV, only two water infrastructure improvements remain. One in Forest Hill was completed and the last in City of Watauga is substantially completed but remains open. Both projects improved water infrastructure to keep residents healthy

**CR-10 RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED**



Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 1 – Table of assistance to racial and ethnic populations by source of funds	CDBG	HOME	HOME-ARP	ESG
White	644	14	578	3,176
Black or African American	323	34	200	6,257
Asian	25	0	67	87
American Indian or American Native	0	0	1	53
Native Hawaiian or Other Pacific Islander	1	0	3	29
Middle Eastern or North African	0	0	0	20
Multi-racial	0	0	0	1,091
Other	173	0	65	0
Client doesn't know/prefers not to answer	0	0	0	54
Data not collected	0	0	0	205
<b>Total</b>	<b>1,166</b>	<b>48</b>	<b>914</b>	<b>10,972</b>
Hispanic	573	9	370	636
Not Hispanic	593	39	544	10,336

The data under the CDBG program includes information on race and ethnicity for households that have completed home rehabilitations. It also includes the number of students served by the SafeSchools anti-bullying program and case management for individuals experiencing homelessness. Race and ethnicity for public infrastructure programs have not been included in this list since these projects use area-wide benefit criteria.

Under the HOME program, the data includes the number of households assisted for households that have completed home rehabilitations and received tenant based rental assistance. Please note there is no “Black + White” nor “Other” racial and ethnic category in HUD’s system. Four (4) families are listed as “other” under the CDBG Rehab program and 169 students are listed as “Other” in the SafeSchools program. “Other” populations will be added to the White count in HUD’s system due to HUD’s reporting system limitations.

## CR-15 RESOURCES AND INVESTMENTS 91.520(A)



### Identify the resources made available

Source of Funds	Source	Resources Made Available in PY2024	Amount Expended During Program Year
CDBG	public - federal	\$ 4,620,191.00	\$331,725.15
HOME	public - federal	\$ 1,587,719.26	\$165,062.81
ESG	public - federal	\$ 264,138.00	\$206,035.98
<b>TOTAL</b>		<b>\$6,472,048.26</b>	<b>\$702,823.94</b>

In PY2024, Tarrant County and the four (4) entitlement cities receiving CDBG received \$4,208,280.00 and \$410,761.24 in reallocated funds from previous years. \$1,150 of CDBG program income was applied to the rehab program. During PY2024 CDBG did not recapture any funds. Tarrant County received \$1,587,719.26 in HOME funding. Unspent HOME dollars since 2017 were added to a Request for Proposals (RFP) and are committed to a new home construction project of adding 30 new townhomes in City of Mansfield. 2017 HOME funds of \$152,617.40 will not likely be expended due to timing of contracts and will likely be returned to HUD. Tarrant County received \$254,138.00 in ESG funding and has a \$41,025.49 unexpended balance. No HOME funds were recaptured, but \$955,625.00 was repaid from Housing Channel due to contractual issues. Amounts expended in each grant in above table only reflect amounts drawn from PY2024 grants. Additional funds from previous years have been expended in PY2024.



### Identify the geographic distribution and location of investments

No specific target areas have been identified as the needs are throughout Tarrant County. Tarrant County works with consortium cities to determine specific needs of each City and a ranking committee comprised of mayors helps prioritize funding and need. Ten cities and four (4) entitlement cities under Tarrant County's supervision have public infrastructure activities currently under construction in low- to moderate-income areas or serve residents in the limited clientele category. Tarrant County is an urban county entitlement comprised of a 30-City consortium for 2024-2026: Azle, Bedford, Benbrook, Blue Mound, Burleson, Colleyville, Crowley, Dalworthington Gardens, Euless, Everman, Forest Hill, Grapevine, Haltom City, Haslet, Hurst, Keller, Kennedale, Lakeside, Lake Worth, Mansfield, North Richland Hills, Pantego, Richland Hills, River Oaks, Saginaw, Sansom Park, Southlake, Watauga, Westworth Village, and White Settlement. In 2021, Colleyville joined the consortium to participate in programs and funding opportunities. In 2024, Burleson had the option to become their own City entitlement, but opted to stay within the consortium as usual. In PY2013, Tarrant County split consortium cities into two (2) groups based on geography and weight of annual activities. In PY2024, Group B was funded, Group A was funded in PY2025. Entitlement cities continue to receive funding annually.

Programs that serve all residents of Tarrant County are eligible even if the main place of service is within Fort Worth or Arlington, such as shelters for those experiencing homelessness. Arlington, Fort Worth, and Grand Prairie receive their own HUD funds and manage their own programs. All low-moderate area-wide benefit activities are based HUD

data or approved surveys. Direct assistance such as homeowner repair, priority reconstruction and ADA barrier removal programs will assist those who qualify on an individual basis.



**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds are leveraged as Cities pay any remaining balance from CDBG-funded infrastructure projects. In PY2024, 11 infrastructure projects were leveraged with \$1,162,510.16 from City sources.

When matching occurs in HOME or ESG, match commitments are met in a variety of ways, including cash, waived fees, donations, and/or volunteer hours. Tarrant County expended approximately \$163,639 in HOME funds for owner-occupied rehabilitation projects with cities applying 30% match for the program. \$121,177.25 in HOME funds was expended for tenant based rental assistance with excess match used as match. For ESG, match was made with salary from other HUD grants, as allowable, donations provided by private companies and individuals, proceeds from participating agency stores, and/or volunteer hours.

The HOME Match Report and the HOME MBE/WBE report will be available in the appendix of final CAPER.

**CR-20 AFFORDABLE HOUSING 91.520(B)**



**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	82	109
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>82</b>	<b>109</b>

Number of Households Supported	One-Year Goal	Actual
Number of households supported through Rental Assistance	43	78
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	19	31
Number of households supported through Acquisition of Existing Units	20	0

In PY2024, 109 households were supported, but no affordable housing was added or provided. 30 new single-family townhomes will be added within the next two years which will provide affordable housing units.



**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In PY2024, 109 households were supported, but no affordable housing was added or provided. 78 households were provided rental assistance using ESG and HOME funds while 31 households were provided home-owner rehabilitation. 30 new single-family townhomes will be added within the next two years which will provide affordable housing units.

Rental assistance served 93 extremely low-income, and 46 low-income persons.

Home-owner rehabilitation served 41 extremely low-income, 25 low-income, and 4 moderate-income persons



**Discuss how these outcomes will impact future annual action plans.**

Assessment of past performance and forecasting of future funding will dictate goals in future action plans. For example, using ESG to prevent homelessness will continue to be a need, but goals will fluctuate depending on the amount of funding available as well as program capability. In PY2024 Action Plan, HOME funds were planned to be used under TBRA to open the income level to serve those that do not income qualify in the ESG homeless prevention program. As HOME funding remains level, market costs increase, interest rates increase, the demand for homes to be rehabilitated increases, but the number of affordable housing units added will likely be reduced in future years. Luckily, CDBG provides flexibility where ADA barrier removal and rehabbing homes that need only one or two priority repairs will assist more people. More substantial amendments may occur for annual Action Plans due to nature of markets and public need.



**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	21	4
Low-income	30	2
Moderate-income	3	0
<b>Total</b>	<b>54</b>	<b>6</b>

For the purposes of this section, we are only looking at the activities which produce affordable housing and affordable housing support determined by income and family size;

- 31 families assisted through the Owner-occupied single-family rehabilitation program (CDBG funded affordable housing includes 12 single family homes rehabilitated for extremely low-income households, 10

low income and three (3) moderate income households. HOME funded four (4) extremely low-income households and two (2) low-income households with owner-occupied single-family rehabilitation)

- 23 families assisted with HOME funded tenant based rental assistance (TBRA); includes, five (5) extremely low income (< 30%), 12 with 30%-50% area median income (AMI) and six (6) with 50%-60% AMI households.
- Two (2) groups are not reflected in the table above: (1) ESG prevented 93 extremely low to moderate income people (55 households) from experiencing homelessness. (2) 91 people (36 households) experiencing homelessness with no income were provided case management funded by CDBG public services and rental assistance from CoC grant funds. All are extremely low income.

## CR-25 HOMELESS AND OTHER SPECIAL NEEDS 91.220(D,E); 91.320 (D,E); 91.520 (C)



### Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

When a person experiencing homelessness called any agency or local government in Tarrant County in PY 2024, they were referred to the **Tarrant County Homeless Coalition (TCHC)** Helpline, available via phone and online access, to maintain a CoC-wide client prioritization method that guides the referral to housing process. In PY 2025, Partnership Home (formerly TCHC) removed the hotline in 2025. Today, the Coordinated Assessment System (CAS) model continues to evolve and integrate into the community, those with the highest barriers to assistance are reached through targeted physical locations and well-trained outreach teams. All providers and relevant partners in the community are trained on the evolving system and educate clients on CAS access. Since 2020 the CAS process has become more electronically driven, with the goal to lessen the length of time between assessment to referral and ultimately housing placement.

Tarrant County Community Development's (TCCD's) homelessness prevention program works closely with MHMR PATH, the HOPE Team, JPS Care Connections Team, and the VA street outreach teams to coordinate client housing needs. Occasionally, agencies encounter persons with evictions and provide referrals to TCCD and other local municipalities and agencies with homelessness prevention resources to assist those that are not technically homeless but are on the brink of becoming homeless. In some cases, the client has waited too long in the eviction process and becomes evicted and homeless. TCCD works with agencies to document homelessness for purposes of obtaining housing through the Coordinated Assessment System (CAS). TCCD is often referred to by 211, other cities, landlords and the State of Texas.



### Addressing the emergency shelter and transitional housing needs of homeless persons

With inflation, increased costs, and housing markets more strained, there is greater potential to see more people enter into homelessness. Emergency Solutions Grant (ESG) supported operations for seven (7) emergency shelters in Tarrant County this year. CoC Grants funded Tenant Based Leasing Assistance and Rapid Rehousing since ESG funds are limited. In 2020, Partnership Home (formerly TCHC) developed Leadership Academy for Homeless Services to help further educate case managers on care for clients in emergency shelters and transitional housing which will enable them to better meet the needs of people experiencing homelessness. Goals for the Leadership Academy include:

- Increased knowledge on selected topic areas
- Increased collaboration between partner agencies
- Expanded leadership opportunities for graduates
- Improvement in system performance Improved service delivery



**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Partnership Home coordinates resources and services amongst member agencies. To ensure they are reaching and assisting the correct population, the CoC uses the software program Green River to collect HMIS data, merge record sets for analyses, access combined data on individual clients, review data quality, run operational HUD-mandated reports, and assist in managing coordinated entry and integrated care. The system combines medical records with HMIS data to support planning to improve the social determinants of health. As a member of the CoC, Tarrant County actively participates in coordinating and assisting agencies assist our common clientele.

The CoC works to leverage all available resources to prevent homelessness. The number of households becoming homeless per month in 2020 and 2021 was significantly lower than in 2019, but has raised in 2023-2024. The CoC credits the eviction moratorium and significant funding of prevention resources as a reason or the previous decrease. Partnership Home reviews the eviction court docket weekly to determine if anyone on the list has experienced homelessness previously; people who have experienced homelessness in the past have the greatest risk of experiencing homelessness again.

The ESG Homelessness Prevention program prevented a total of 55 households (93 people) from experiencing homelessness in PY2024. This program also coordinates with other financial assistance programs throughout Tarrant County such as, City of Fort Worth's Community Action Partners (CAP) program and Arlington Housing Authority's financial assistance programs to divert households from experiencing homelessness. As a collaborative group of entitlement grantees, we strive to meet the needs of all residents within Tarrant County and ensure our funding is allocated at appropriate levels.



**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The redesigned CAS program includes specific targets and goals that have been adopted by CoC participating organizations. The goals state that 100 percent (100%) of CoC- and ESG-funded housing providers will participate in CAS; 100 percent (100%) of PSH and RRH enrollments will come from CAS; 90 percent (90%) of CAS referrals will be accepted by housing providers; and the average length of time between referral to lease up is less than 35 days. All targets are being met, except for the length of time between referral to lease up is sometimes more than 35 days due to the housing market and the severity of the needs of the most vulnerable clients who are now given top priority. In calendar years 2020-2021, a Coordinated Entry redesign resulted in a 35 percent reduction in the time to lease-up Continuum-wide. This reduction occurred because of the redesign of Coordinated Entry, the addition of

landlord engagement for the Continuum, increased diversion practices, and implementation of a new Rapid Exit program, which provides three (3) months of rental assistance for newly homeless households who have income.

To ensure the CAS program works, additional committees that focus on the CoC's most vulnerable homeless clients have been created. The committees identified needs to focus on trends among people experiencing homelessness and to have better relationships with health and emergency services. The Youth, Family, and Veterans Committees and the Hope Team meet monthly to discuss needs and gaps, present recommendations, and share successful projects and methods. In spring of 2024, the Fatality Review Committee was reestablished, working to identify the most common health and safety risks for those in our community who have experienced homelessness and to make system level recommendations for improvement based on these findings.

Additionally, HUD required all CoC's to submit System Performance Measures. These measures track community level progress on challenges such as length of time homeless, increase in participant incomes, exits to permanent housing destinations, and returns to homelessness. These measures, along with the redesigned CAS, allow for the CoC to better track and monitor the transition to housing and identify opportunities for system improvements as issues are identified. Ongoing tweaks continue to be made to the CAS system, including the May 2022 change from the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool) to the HAT (Housing Assessment Tool). This change aims to better connect those in need to resources designed to assist them. Youth, families, and veterans are prioritized through CAS by reported homelessness span.

## CR-30 PUBLIC HOUSING 91.220 (H); 91.320 (J)



### Actions taken to address the needs of public housing

There are currently three (3) providers of HUD-assisted housing in the Tarrant County Consortium: Tarrant County Housing Assistance Office (TCHAO), the Grapevine Housing Authority (GHA), and the Haltom City Housing Authority (HCHA). Arlington Housing Authority and Housing Solutions of Fort Worth are not included in this section as both cities are not in the Tarrant County consortium. The public housing supply in Grapevine and Haltom City is generally well-managed and in good condition. Tarrant County does not own housing property and administers the Housing Choice Voucher (HCV) Program for Tarrant County, Corsicana and Grapevine. GHA currently owns 98 housing units, over 70 percent (70%) of the residents at Grapeview Housing Authority are over 62 years of age and; over 200 applicants remain on the waiting list. HCHA has 150 housing units in their inventory and does not have an HCV program.

In PY2024, There are 3,321 Housing Choice Vouchers (HCVs) through TCHAO, including 159 vouchers for the Family Reunification Program, 37 for the Foster Youth Initiative, 90 for Emergency Housing, 200 for Veterans Affairs Supportive Housing, 250 for Non-elderly Disabled, 220 for Mainstream, 99 for Grapevine Housing Authority, and 188 for Corsicana Housing Authority. Most household sizes on the waiting list are two- (2-) person households, then one- (1-) person households, followed closely by three- (3-) person households. Approximately 715 elderly and 1,425 family members with at least one (1) person with disabilities were served within the same time period.

### Specific Housing Authorities

## TARRANT COUNTY HOUSING ASSISTANCE OFFICE

The Family Unification Program (FUP) and Foster Youth to Independence (FYI) are programs under which Housing Choice Vouchers (HCVs) are provided to three (3) different populations:

1. Families for whom the lack of adequate housing is a primary factor in: a) The imminent placement of the family/child or children in out-of-home care, or b) The delay in the discharge of the child or children to the family from out-of-home care. There is no time limitation on FUP family vouchers.
2. For a period not to exceed 36 months, otherwise eligible youths who have attained at least 18 years and not more than 24 years of age and who have left foster care.
3. The FYI initiative makes HCV assistance available to Public Housing Agencies (PHAs) in partnership with Public Child Welfare Agencies (PCWAs). Under FYI, PHAs provide housing assistance on behalf of: Youth at least 18 years and not more than 24 years of age (have not reached their 25th birthday) who left foster care, PHAs administer the FUP in partnership with Public Child Welfare Agencies (PCWAs) who are responsible for referring FUP families and youths to the PHA for determination of eligibility for rental assistance.

The HUD-Veterans Affairs Supportive Housing (HUD-VASH) program combines HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). VA provides these services for participating Veterans at VA medical centers (VAMCs), community-based outreach clinics (CBOCs), through VA contractors, or through other VA designated entities.

The Emergency Housing Voucher (EHV) program is available through the American Rescue Plan Act (ARPA). Through EHV, HUD is providing housing choice vouchers to local Public Housing Authorities (PHAs) in order to assist individuals and families who are: (1) Homeless, (2) At risk of homelessness, (3) Fleeing, or attempting to flee, (4) domestic violence, (5) dating violence, (6) sexual assault, (7) stalking, or human trafficking, or (8) were recently homeless or have a high risk of housing instability. The EHV referrals are sent to Tarrant County Housing Assistance Office from Tarrant County Homeless Coalitions CoC.

## GRAPEVINE AND HALTOM CITY HOUSING AUTHORITIES

The Grapevine Housing Authority (GHA) participates in HUD's Public Housing Program. GHA owns 98 units located on five (5) streets; Starr Place has 20 elderly and disabled units consisting of ten (10) efficiencies, eight (8) one-bedroom, one (1) handicap one-bedroom, and one (1) two-bedroom. W. Texas Street has 19 elderly and disabled units consisting of eight efficiencies, 10 one-bedroom, and one handicap two-bedroom units. Starnes / Brewer has nine (9) family units consisting of six (6) two-bedroom and one (1) handicap two-bedroom located on N. Starnes, and two (2) three-bedroom units located on Brewer. S. Scribner has ten (10) family units consisting of eight (8) two-bedroom and two (2) three-bedroom units. W. Worth has 40 elderly and disabled units consisting of 37 one-bedroom and three (3) handicap one-bedroom units. There are over 790 applicants on the waiting list, so new applications are not being accepted. Over 70% of the residents at Grapeview Housing Authority are over 62 years of age. GHA has replaced the HVAC units and renovated restrooms. Grapevine Housing Authority updated its policies and procedures to be in compliance with HUD's new HOTMA (Housing Opportunity through Modernization Act) implementation January 1, 2025.

Haltom City Housing Authority (HCHA) administers one low income housing project subsidized by HUD. There is a total of 150 apartments located on this one site with 60- one bedrooms designated for elderly age 62 and older, 26- two-bedrooms, 34-three-bedrooms, four (4) – four-bedrooms and six (6) - one bedrooms for families. For PY2024, HCHA has not made structural improvements. There are currently no programs to encourage public housing residents to become more involve in management and participation in homeownership.



### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Tarrant County Housing Assistance Office manages a Family Self Sufficiency (FSS) program and a Home Buyer's Club providing resources to enable participating voucher families to achieve economic independence and self-sufficiency. The FSS Program is an employment and savings incentive program providing families a unique opportunity to free themselves of government assistance. During the 5-year contract period, the family continues to pay 30 percent of their income as their portion of rent. As their earned income increases and their portion of rent increases and the housing subsidy decreases. The amount of decrease in subsidy is deposited into an escrow account for the family. Upon the family's successful completion of the contract, the escrow account is awarded to the family to be used for purchasing homes and other purposes. Many participants of the FSS program have achieved stable, well-paid employment, which has made it possible of them to overcome the need for federal assistance. Currently 180 FSS families are in the program, 25 people graduated from the FSS program and 2 are new homeowners. In addition to the FSS program, TCHAO also has a viable HCV Homeownership program that has 180 families in the program currently and 27 families have already purchased their own homes from previous years. All voucher holders who are interested in becoming homeowners using their voucher, participate in monthly classes, workshops and seminars.

GHA participates in HUD's Public Housing Program where approximately 72% of the residents at Grapeview Housing Authority are over 62 years of age. Since the majority of residents are elderly, there are no programs that encourage homeownership.

There is currently no program at HCHA to encourage public housing residents to become more involve in management and participation in homeownership in the future.



### **Actions taken to provide assistance to troubled PHAs**

Grapevine, Haltom City and Tarrant County PHA are not troubled.



**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Tarrant County Community Development (TCCD) encourages affordable housing by working with cities and other public agencies to avoid barriers to affordable housing through education and meetings. To educate other cities and agencies, Tarrant County staff is educated with the most up-to-date fair housing policies and work to ensure barriers are removed. The Mayors' Council of Tarrant County meetings are used as a forum to provide information to help enlighten local governments of the potential barriers to accessing affordable housing and other common challenges. Tarrant County works with cities, banks, and developers with various incentive programs, including low-income housing tax credits (LIHTC), to promote affordable rental housing throughout Tarrant County. Considering limitations on transportation options within Tarrant County, members of Mayors' Council of Tarrant County and NCTCOG's Regional Transportation Coalition provide input to transportation agencies to identify alternate modes of transportation for all residents.

TCCD strives to market infrastructure jobs available at each work site for low-income individuals and encourages recognition of laborers in our single-family rehabilitation projects. All programs are based on income eligibility and serving low to moderate income areas. There is a wait list where programming is based on a first-come first-served basis, unless it is for ADA barrier removal, in which those households are served immediately.



**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Despite continued coordination between government agencies, nonprofit organizations, churches, and others to serve the needs of the most vulnerable populations, economic prosperity, job availability, transportation, affordable housing, and healthcare are not accessible to everyone. Rental costs have increased significantly due to the competitive housing market, rising interest rates and overall increased costs in living. According to MIT living wage calculations, the annual living wage in Tarrant County, TX for a single person with no children is \$48,214.40; a family of two (2) working adults and two (2) children is \$54,308.80; whereas a family with two (2) adults and two (2) children with only one (1) adult working is \$84,822.40. Not everyone can make this amount to maintain a healthy standard of living, pay rent and save to own their own home with high housing market prices and unattainable for homebuyers. To increase assistance for families to own their own home, TCCD has contracted with Housing Channel to administer a home buyer/owner assistance program whereby the program can help with down payment and closing cost fees in purchasing a home in Tarrant County cities outside of Arlington, Fort Worth and Grand Prairie.

HUD funds are slowly decreasing, costs to building materials have increased, and cost of auto and home insurance has increased significantly for existing owners and renters. Combined, these obstacles make it difficult to meet underserved needs. We work with multiple groups, such as HTF, HOME and developers, to try to add more affordable/workforce housing. 30 townhomes are proposed to be added in City of Mansfield within the next 2 years.

In 2024, TCCD case managers have seen an increasing demand to continue to provide rental assistance to some renters whose wage is stagnant and struggle to keep up with rising costs of living. Such is seen in our elderly population where incomes are fixed and costs have skyrocketed. An article by the Harvard Joint Center for Housing Studies (JCHS) stated that one (1) in three (3) older households is cost burdened. TCCD has added another funding

source to assist a higher, but still low income group of renters, which have received an eviction or letter to vacate. The trend of increased elderly seeking assistance follows JCHS findings.

Opportunities to higher education are limited due to barriers to transportation, daycare, or having to work to pay for rent. For those who can work, the pay rates are discouraging when cost of living and rental costs have increased significantly. By working with employers and Workforce Solutions of Tarrant County, case managers encourage our clients to take advantage of rebate programs, use workforce solutions to increase wage capacity and use other agency resources to be work ready.

TCHAO coordinates with landlords by providing monthly landlord training and hosting meetings so that both parties understand client trends and landlord needs. TCHAO coordinates with other government agencies such as Child Protective Services (CPS) on a quarterly basis and the VA office on a monthly basis to discuss cases and identify ways to best serve those populations. Likewise, TCHAO staff attends monthly CoC meetings and meets with community providers on a quarterly basis to discuss gaps in services and provide solutions.

Cities and TCCD continue to collaborate with the private industry to leverage funding where possible and better coordinate use of funds. Members of the CoC are responding to the continued tightening of funding by sharing information amongst each other and by using the CAS system to better match clients to agencies that can best serve them. Collaboration among CoC members resulted in new mutually beneficial work groups and creative ideas to maximize funding to serve similar populations.



#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Tarrant County Community Development (TCCD) notifies all clients of its homeowner housing rehabilitation and rental assistance programs of the potential hazards of lead-based paint. Assisted residences are inspected for peeling paint and the age of resident children. All Housing Quality Standards (HQS) inspectors for the Supportive Housing Programs (SHP) have been certified as visual inspectors. TCCD has two (2) staff members certified as a Lead Paint Risk Assessor. As part of the HQS inspection, inspectors note the age of resident children and inspect all assisted structures for peeling paint. All homes built before 1978 are analyzed for lead-based paint and remediated according to HUD guidelines, as needed. Of the 29 homes rehabbed, ten (10) homes were built before 1978 and were tested for lead. Of those homes, all had lead and subsequent abatement.

TCCD is in full compliance with the Lead Safe Housing Regulation (24 CFR Part 35) which took effect September 15, 2000. In addition, staff undergoes continuing education for state license renewal. All homeowners participating in home rehabilitation and rental assistance programs are provided a copy of all lead-based paint documentation as required by HUD.



#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

TCCD will continue to manage programs directed toward reducing poverty and work with other agencies and funding sources to maximize limited resources. Important elements in the prevention of poverty is adding more affordable housing, accessing affordable housing, providing quality education and child care, creating and retaining jobs for area residents and improving transportation to get to those jobs. TCCD will continue to help pay rents with ESG and HOME/HOME-ARP funds to help households avoid homelessness. Assessments are occurring constantly to accommodate the ever changing landscape of needs. We encourage those who are unemployed to work with workforce development to obtain education or explore other types of jobs so that they can gain employment and

maintain self-sufficiency. To encourage employment on HUD funded projects, contractors will post signs encouraging interested parties to inquire about jobs and alert subcontractors about opportunities that hire low income persons to assist in labor related jobs.

Non-profit agencies such as Housing Channel often pair with other housing programs such as Homebuyers or FSS Program to offer financial education to potential home buyers. The Homebuyers program helps families with down payment and closing costs of their own home and FSS is an employment and savings incentive program that provides families a unique opportunity to free themselves of government assistance. Both encourage financial education to better manage and reduce the chances of living in poverty.

The evolution and dependence on technology requires improved connections, communications, and productivity. For poor, elderly and non-English speaking individuals, being able to have access to high-quality broadband will provide greater opportunities. Although Tarrant County has a 98% coverage rate to access broadband, it is often the cost and knowledge of how to use or access discounted programs that lacking. Case managers educate clients on these opportunities and TCCD avails CDBG funds to expand Wi-Fi service to consortium Cities.



#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

TCCD is involved with community planning and has developed relationships to develop institutional structure and enhance coordination to encourage the creation of affordable housing. Referrals are made to the TCCD especially when Commissioners have been asked for assistance by their constituents. Quick response, coordination, and collaboration are keys to the Department's success. By continuing to sponsor programs to expand technical capacity and improve coordination among local nonprofit and governmental agencies, such as planning forums, surveys, workshops, and joint venture housing activities, TCCD can further assist the community. Through the Mayors' Council of Tarrant County, the Cities within Tarrant County help decide how HUD funds are expended.



#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

TCCD continues to coordinate with CoC members, the cities of Fort Worth and Arlington, Partnership Home, and local housing authorities, including the TCHAO in sharing information. TCHAO hosts regular landlord fairs, monthly landlord orientation, online portals, and consultation when needed. Meetings with CoC members have been held to ensure gaps are met and resources have not been duplicated in times of reduced funding. TCCD attends meetings with other County departments to know what is happening across Tarrant County and aid in joint efforts when possible. Transportation challenges, emergency management matters, and cooperation with other Cities through the Mayors' Council of Tarrant County and the Regional Transportation Coalition (RTC) have enhanced coordination between public entities. Relationships with banks and Community Housing Development Organizations (CHDOs) have provided homebuyer opportunities to access fair mortgage programs to families that may not qualify for a mortgage through conventional methods.

Building off past programs with agencies we are better informed on available resources to share with all the Cities and County residents. For example, in sharing the homeowner rehabilitation program information with Meals on Wheels clients, Meals on Wheels also shared information about their AC program. Window unit AC systems are available to all in Tarrant County where Meals on Wheels could also help install. Open communication and sharing of resources to help like clients help the County run smoother.



**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Analysis of Impediments report was produced with the 2025-2029 Consolidated Plan submitted July 2025. A certification of affirmatively furthering fair housing and the same analytical content identifying fair housing choice needs will be available within the next Consolidated Plan.

TCCD is responsible for reviewing the impact of policy-makers, government officials, public and private lenders, landlords, and others on fair housing issues. TCCD has identified six (6) impediments to fair housing choice that will strive to address during the next five years.

	Impediment	Actions
1.	Supply and Production of Affordable Homes	<ul style="list-style-type: none"> <li>• Add new owner and rental housing units</li> <li>• Maintain existing homes to safe and livable standards to avoid housing stock decrease.</li> <li>• Build relationships with developers and CHDO's to leverage limited funding to build more units.</li> <li>• Work with cities to further educate on building with today's needs in mind.</li> </ul>
2.	Limited knowledge about fair housing creating barriers to fair housing	<ul style="list-style-type: none"> <li>• Ensure that housing programs provide meaningful access to persons with Limited English Proficiency.</li> <li>• Be more deliberate with making multilingual and accessible communications available.</li> <li>• Encourage fair housing and accessibility trainings for landlords</li> <li>• Continue to collaborate with other state agencies on outreach efforts to homebuyers and homeowners to discuss fair lending issues.</li> <li>• Continue providing resources on fair housing rules</li> </ul>
3.	Rising costs for homeowners and renters due to higher demand, lack of supply and limited income	<ul style="list-style-type: none"> <li>• Assist potential homeowners with acquisition and ownership</li> <li>• Help offset costs by supporting other costs such as child care, transportation, and other needs for persons with disabilities, youth, and seniors.</li> <li>• Continue to assist with homelessness prevention with rental assistance.</li> <li>• Provide other resources of opportunities to increase income.</li> <li>• Increase supply of at or below market rate rental housing units. This does not necessarily mean a whole complex, but a percentage of affordable units within multiple complexes.</li> </ul>
4.	Lack of alternate transportation services to move people without a personal vehicle from home to job/school/appointments and services.	<ul style="list-style-type: none"> <li>• Continue supporting transportation groups and cities to encourage greater alternate transportation services</li> <li>• Build infrastructure conducive of more walkability and bicycle use within communities.</li> <li>• Support programs that use public transit</li> <li>• Support programs that provide services to home bound persons due to lack of access to transportation</li> </ul>
5.	NIMBYism - Personal ideas that lead to "Not in My	<ul style="list-style-type: none"> <li>• Work with trade organizations, local jurisdictions, and policy makers to maximize accessible housing choice by promoting preservation and limiting displacement</li> </ul>

	Backyard" syndrome	<ul style="list-style-type: none"> <li>• Continue to encourage development in high opportunity areas</li> <li>• Encourage creative, innovative solutions for neighborhoods and overall community.</li> <li>• Educate the public of what is being built, who it serves, and amenities the build will provide to the community</li> </ul>
6.	Insufficient accessible housing stock and discrimination against persons with disabilities	<ul style="list-style-type: none"> <li>• Improve compliance with state and federal building codes related to the number of accessible units in HUD funded activities through monitoring and technical assistance.</li> <li>• Partner with Public Housing Authorities and other subsidized housing providers to provide trainings on reasonable accommodations for people with disabilities.</li> <li>• Further integrated housing options for persons with disabilities.</li> <li>• Require accessible units to be distributed throughout projects and sites (to the maximum extent feasible) in a range of sizes and amenities</li> </ul>

Maintaining neighborhood infrastructure and safe and affordable housing will be a top priority as residents' age and low-income households continue to experience difficulty in finding affordable housing. Tarrant County's housing rehabilitation programs will help the elderly age in place, families with children to live in a safer environment, and improve the physical conditions of a home to accommodate a person with special needs. Infrastructure in older neighborhoods will be improved to maintain safe neighborhoods. Case management for our residents experiencing homelessness and homelessness prevention clients will include fair housing education and HQS inspections to ensure the safety of housing.

Using HOME funds, multifamily and single-family homes will continue to be added to the market where feasible. Developers will be encouraged to build sustainably and add helpful amenities within each development. In building with a more holistic approach, NIMBYism may be decreased in a community and environmental standards will be increased with higher energy efficiency standards in place. TCCD will regularly monitor and address any issues to ensure standards are upheld, and units remain affordable within set affordability periods. Homebuyer assistance will be availed to eligible potential homeowners to access homeownership.

To further educate citizens and providers about fair housing, TCHAO will continue to engage with landlords and quickly address any issues with tenants subsidized by TCHAO. As TCCD receives calls regarding Fair Housing, the office will continue to assist callers and redirect any legal questions to appropriate agencies. All fair housing materials will be available in print and on the Tarrant County website in multiple languages. To meet the stated goals, TCCD will use the objectives throughout the five- (5-) year Consolidated Plan and the annual Action Plans. Each objective will be measurable through our Annual Action Plans and CAPERs. Updates may occur based on need, regulatory and/or societal changes.

## CR-40 MONITORING 91.220 AND 91.320



**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Each grant is treated separately and each have their own policy and procedures for monitoring. Monitoring HOME funded multi-family units will assist in keeping units affordable thereby providing more opportunities for affordable

housing. All HOME funded single family and multi-family homes are desk monitored regularly and on-site inspections must occur within 12 months after project completion and at least once every three (3) years thereafter during the period of affordability per 24 CFR 92.504. Inspections must be based on a statistically valid sample of units appropriate for the size of the HOME-assisted project, typically 15 to 20 percent (15-20%). If there are four (4) or fewer HOME-assisted units, 100 percent (100%) of HOME-assisted units are inspected. Physical monitoring of seven (7) HOME funded Multi-family units occurred August and November 2024. Some units failed initial inspection due to minor issues, but passed after re-inspection. All units passed in two (2) multi-family complexes. Tarrant County staff works with the developer to ensure the properties meet regulatory requirements during the affordability period.

CDBG facility projects are monitored annually for up to five years upon completion of a project to ensure use of facility still serves the originally intended population. Data is submitted by the project coordinator for the facility annually and kept on file.

Homeowner Rehabilitation projects have a five (5) year affordability period on each assisted home. A homeowner that requires a release of lien will contact TCCD to file a release with any funds recaptured if still within the affordability period. Processes are being assessed to create an automatic release once the five year period has expired.

CDBG public services, HOME TBRA, and ESG funds are used for shelter operations of shelters and for homelessness prevention. No monitoring is required after funds have been expended. All checks and balances are done prior to fund expenditure to ensure eligibility.



#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

For the CAPER, a public notice was placed in the Commercial Recorder on August 13, 2025 to provide interested parties an opportunity to comment on the CAPER during the minimum 15 day comment period beginning August 13 and ending September 3, 2025. A copy of the draft CAPER is available online at <http://www.tarrantcounty.com/en/community-development-and-housing-department.html> and in Community Development's office (2501 Parkview Dr, Suite 420, Fort Worth, Texas 76102). The document is also available via mail or email by request. A public hearing will be held on September 3, 2025 to hear any public comments at 10:00AM in the Commissioner's Court, 5th Floor, 100 East Weatherford, Fort Worth, TX 76196. The public notice and minutes will be found in the appendices in the final CAPER.

For the Consolidated Plan/Annual Action Plans, and any substantial amendment, a 30-day public notice is published in the Commercial Recorder, a request for public hearing is posted at least 2 weeks prior to the actual Public hearing in the County court system, and a public hearing is held to hear any comments. County comment process is used.

## CR-45 CDBG 91.520 (C)



Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Changes in CDBG objectives are uncommon, but activities may be changed to better serve communities in need and for better fiscal impact. For example, an activity can be modified to serve a greater geographic area and more citizens due to increased funding. Tarrant County encourages all cities to expend all CDBG funds in a timely manner to maintain spending ratios and timeliness of project completion. If Tarrant County does require any changes to its program, significant justification must be provided followed by a 30 day comment period and a public hearing on the final comment day would first be made prior to any changes.



Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

## CR-50 HOME 24 CFR 91.520 (D)



Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

*Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

Alsbury Villas (Burleson), Villas on Calloway Creek (Hurst), Emerald Run Apartments (North Richland Hills), Plaza Apartments (Richland Hills), Cambridge Court (White Settlement), Sansom Ridge (Sansom Park), and Sansom Bluffs (Sansom Park) were physically monitored in August and November 2024. Most housing units passed housing quality standards (HQS) inspections and any issues identified were resolved.

Name	Activity Address	Total # Units	# Home Units	# units Inspected	Findings/Concerns
Alsbury Villas	711 Alsbury, Burleson TX, 76028	150	11	5	3 Units failed initial HQS on 11/12/2024, Repaired and passed re-inspection on 01/08/2025
Villas on Calloway Creek	901 W Hurst Blvd Hurst TX, 76053	135	69	10	One unit failed HQS on 09/11/2024, repaired and passed re-inspection on 09/14/2024
Emerald Run Apartments	7500 Maplewood Ave NRH, TX, 76180	104	77	17	9 units failed initial HQS on 11/12/2024, repaired and passed re-inspection on 01/17/2025

Plaza Apartments	6731 Hardisty St , Richland Hills TX, 76118	14	12	3	2 units failed initial HQS on 11/14/2024, repaired and passed re-inspection on 01/02/2025
Sansom Ridge	3100 La Junta, Sansom Park, TX 76114	100	5	5	All units passed initial HQS
TCHP activity: Cambridge Court	8009, 8017 and 8025 Cambridge Circle, White Settlement, TX	12	8	3	1 unit failed initial HQS on 11/15/2024, repaired and passed re-inspection on 01/17/2025
Sansom Bluffs	2900 La Junta, Sansom Park, TX 76106	296	6	6	All units passed initial HQS

Tarrant County staff works with property management teams to ensure all resident files are complete and up-to-date.



**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

For all HOME-assisted housing contracts, Tarrant County and partners have adopted the affirmative marketing procedures outlined below to (1) ensure all businesses will receive information about available housing opportunities; and (2) tenant-based rental assistance programs and homebuyer development programs attract eligible persons in the market area without regard to race, color, national origin, sex, religion, familial status, or disability.

To ensure outreach to contractors in the implementation of its community development and housing programs, Tarrant County publishes notices of all engineering, housing rehabilitation, and public works contracting opportunities in the *Commercial Recorder*. CivCast, subscribing plan rooms have open access to all project information. HOME funded contracts stipulate marketing requirements to meet 24 CFR 91.520(e) and 24 CFR 92.351(a).

For multifamily rehabilitation projects, a sign is placed on the site to provide opportunities to persons in the area to contract to do work. A Fair Housing sign is required in apartment complexes marketing material when reaching out to possible tenants.



**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In PY2024, no program income was collected for HOME.



**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)**

Tarrant County Cities face the task of trying to maintain quality housing supply in a County where approximately 67 percent (67%) of all housing units are single-family. Many aging streets and housing options are not located in low-to moderate-income target areas and they must fully fund the costs of repair and maintenance of aging infrastructure. In PY2024, an estimated \$1,385,000.00 of CDBG funds were expended for Public Infrastructure Improvement activities under area-wide benefits. At least 15,670 residents in ten (10) cities were assisted with

improved access to infrastructure benefits through four (4) sewer, three (3) water and sewer, one (1) water, two (2) street improvements, and one (1) sidewalk addition.

For eligible homes, CDBG- and HOME-assisted owner-occupied single-family homes were rehabilitated to standard living conditions to prevent blight in neighborhoods and/or assisted with ADA barrier removal. Lead-based paint hazards were evaluated and reduced in each home where standard living conditions were brought back up to building code for income-qualified homeowners. CHDOs will add to the affordable housing supply by building new units. Coordination between the public, private, and nonprofit sectors help stretch resources to better develop and maintain affordable housing to meet the needs of underserved households. TCHAO maintains a positive relationship with landlords and encourages relationship building through annual landlord meetings and open communication. Partnership Home has a Landlord Engagement Team to include a Landlord Engagement Specialist to focus on building relationships with landlords in the greater Tarrant County area. Mediation services will also be available to all tenants served by this project. By working with landlords, the intent is to avoid evictions and create a better experience for the renter and owner.

### CR-58 SECTION 3



#### Identify the number of individuals assisted and the types of assistance provided

The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent possible, provide training, employment, contracting and other economic opportunities to low- and very low-income persons, especially recipients of government assistance for housing, and to businesses that provide economic opportunities to low- and very low-income persons. Only CDBG Infrastructure projects required Section 3 reporting. 11 infrastructure projects were completed with 27,745.48 labor hours reported. Although efforts were made to hire Section 3 workers and businesses, only 1,095.5 hours were hired. Data on the number of people to reflect the hours is no longer required by HUD, nor collected. Outreach efforts to generate job applicants include targeting applicants in other federally funded programs, hiring subcontractors that may be low-income, and having signs at construction sites for people to inquire about jobs. Tarrant County provides technical assistance during bidding during many phases of bidding and pre-construction to ensure contractors understand what is expected to outreach and potentially hire Section 3 employees and businesses. Once the Notice to Proceed is issued, staff provide forms and education on how to track hours to contractors.

### CR-60 ESG 91.520 (G) – ESG supplement to the CAPER in SAGE

# People Served	Emergency Shelter	2023 Award
4,807	True Worth Place (Day Shelter)	\$ 22,637.18
1,412	SafeHaven of Tarrant County	\$ 42,265.16

165	ACH	\$ 13,834.49
800	Arlington Life Shelter	\$ 4,358.15
639	Salvation Army (FW Mabee Ctr)	\$ 18,637.16
179	Salvation Army (Arlington)	\$ 11,113.50
3,513	Presbyterian Night Shelter	\$ 39,637.17

Tarrant County was allocated \$82,594.84 for the homeless prevention program and served 55 households (93 people).

## CR-65 ESG PERSONS ASSISTED



### 4a. Number of Persons Assisted with Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	65
Children	28
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>93</b>

All persons/families that receive prevention funds received case management. Case manager encourages self-sufficiency upon exit and will assist client with resources to employment, day care, education or other opportunities to offset costs and ensure self-sufficiency.



### 4b. Number of Persons assisted with Rapid Re-Housing Activities

Due to CoC grants, no ESG funds were expended on Rapid Re-Housing.



### 4c. Number of Persons assisted in Shelters

Number of Persons in Households	Total
Adults	9,761
Children	1,682
Don't Know/Refused/Other	13
Missing Information	59
<b>Total</b>	<b>11,515</b>

Although shelters are in Fort Worth and Arlington, Tarrant County funds agencies that serve all homeless persons within Tarrant County, especially when there are no other shelters in consortium cities.



**4d. Number of Persons assisted with Street Outreach**

No ESG funds were used for street outreach. CoC grant funds are used to pay for street outreach and HOME-ARP funds began using funds for street outreach late spring 2025.



**4e. Totals for all Persons Served with ESG**

	<b>Total</b>
<b>Number of Persons in Households</b>	
Adults	9,826
Children	1,710
Don't Know/Refused/Other	13
Missing Information	59
<b>Total</b>	<b>11,608</b>



**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	N/A
Female	N/A
Transgender	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	<b>N/A</b>

Data is not available in HUD's SAGE system.



**1. Age—Complete for All Activities**

	<b>Total</b>
Under 18	1,710
18-24	800
25 and over	9,026
Don't Know/Refused/Other	13
Missing Information	59
<b>Total</b>	<b>11,608</b>



## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	567	2	0	565
Victims of Domestic Violence	1,539	0	0	1,539
Elderly	854	9	0	845
HIV/AIDS	29	0	0	29
Chronically Homeless	683	0	0	683
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	834	2	0	832
Chronic Substance Abuse	287	0	0	287
Other Disability	794	16	0	778
Total (Unduplicated if possible)	5,587	29	0	5,558

## CR-70 ESG 91.520(G) – ASSISTANCE PROVIDED AND OUTCOMES



### Shelter Utilization

	SafeHaven	All non-DV Shelters	TOTAL
Number of New Units - Rehabbed	0	0	0
Number of New Units - Conversion	0	0	0
Total Number of bed-nights available*	59,127	618,490	677,617
Total Number of bed-nights provided*	45,680	389,410	435,090
Capacity Utilization	77%	63%	64%

\* Total Number of bed-nights is the number of nights a bed is available/provided within 365 days from July 1, 2024- June 30, 2025.



## 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See agreed performance standards developed in consultation with the CoC, City of Arlington and City of Fort Worth in the appendices. Meetings occur with CoC and all grantees to discuss performance standards, coordinate funds and to improve data measures when the need arises.

## CR-75 ESG EXPENDITURES



### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	\$0.00	\$15,796.03	\$ 77,318.88
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$0.00	\$0.00	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
<b>Subtotal Homelessness Prevention</b>	<b>\$0.00</b>	<b>\$ 15,796.03</b>	<b>\$ 77,318.88</b>



### 11b. ESG Expenditures for Rapid Rehousing

No ESG funds were expended on Rapid Re-Housing.



### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	\$0.00	\$0.00	\$0.00
Operations	\$0.00	\$ 36,558.81	\$ 122,183.13
Renovation	\$0.00	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00	\$0.00
Conversion	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$ 36,558.81</b>	<b>\$ 122,183.13</b>

ESG funds are allocated annually, however has up to 2 years to expend. Typically there is some funds from previous years expended to carry through till new grant funds are available.



### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	\$0.00	\$0.00	\$0.00
HMIS	\$0.00	\$0.00	\$0.00
Administration	\$0.00	\$18,772.35	\$13,610.50



**11e. Total ESG Grant Funds**

	2022	2023	2024
<b>Total ESG Funds Expended</b>	\$0.00	\$ 71,127.19	\$ 213,112.51



**11f. Match Source**

<b>Other Funds Expended on Eligible ESG Activities</b>	2022	2023	2024
Other Non-ESG HUD Funds	\$0.00	\$18,772.35	\$13,610.50
Other Federal Funds	\$0.00	\$0.00	\$0.00
State Government	\$0.00	\$0.00	\$0.00
Local Government	\$0.00	\$0.00	\$0.00
Private Funds	\$0.00	52,354.84	199,502.01
Other	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Program Income	\$0.00	\$0.00	\$0.00
<b>Total Match Amount</b>	<b>\$0.00</b>	<b>\$71,127.19</b>	<b>\$213,112.51</b>

Other Non-ESG HUD funds comes from CDBG used as match. Private funds are donations provided to agencies that we fund.



**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	2022	2023	2024
ESG + Match	\$0.00	\$ 142,254.38	\$ 358,341.62

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2024	Ending 09/30/2025	09/30/2025

## Part I Participant Identification

1. Participant Number 75-60001170	2. Participant Name TARRANT COUNTY, COMMUNITY DEVELOPMENT AND HOUSING DEPARTMENT		
3. Name of Person completing this report BEATRIZ ARAMBULA		4. Phone Number (Include Area Code) 817-850-7940	
5. Address 2501 PARKVIEW DR. SUITE 420	6. City FORT WORTH	7. State TX	8. Zip Code 76107

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$0.00	3. Total amount expended during Reporting Period \$0.00	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	3			1	1
2. Dollar Amount	191,972.00			31,995.00	121,752.00
<b>B. Sub-Contracts</b>					
1. Number	13			1	8
2. Dollar Amount	86,537.00			850.00	54,792.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	3		3		
2. Dollar Amount	191,972.00		\$191,972.00		
<b>D. Sub-Contracts</b>					
1. Number	13		13		
2. Dollar Amounts	86,537.00		86,537.00		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

10/01/2024 - 09/30/2025	Total		b. Alaskan Native or American Indian		c. Asian or Pacific Islander		d. Black Non-Hispanic		e. Hispanic		f. White Non-Hispanic		Women	Women
	Number	Dollar Amount	Number	Dollar Amount	Number	Dollar Amount	Number	Dollar Amount	Number	Dollar Amount	Number	Dollar Amount		Amount

Part II Program Income

Balance on hand, Beg. of	Amount received, during Period	Amount expended, during Period	Amount Expended, TBR Assistance	Balance on hand, End of Period
1 \$ -	2 \$ -	3 \$ -	4 \$ -	5 \$ -

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

A. Contracts (PRIME)

Texas Rehab Group		1	\$	31,995.00														
KBI Homes					1	\$	22,252.00											
							28,900.00											
							29,715.00											
							20,415.00											
							20,470.00											
Double D Contracting									1	\$	38,225.00							
	0	\$	-	0	\$	-	1	\$	31,995.00	1	\$	121,752.00	1	\$	38,225.00	0	\$	-
Men Total Number	3	Men Total Amount	\$	191,972.00	Women Total Number	0	Women Total Amount	\$	-									

B. Sub-Contracts

Armour Electric									1	\$	3,500.00							
Ameritex Plumbing									1	\$	2,230.00							
First Mark Electric									1	\$	400.00							
Ruben Hernandez							1	\$	3,887.00									
											1,690.00							
Electra Plus							1	\$	1,850.00									
											2,460.00							
											2,450.00							
Jose Garcia							1	\$	450.00									
Reynaldo Hiracheta							1	\$	5,000.00									
Trinity AC Services							1	\$	6,530.00									
											3,335.00							
S & H Plumbing				1	\$	850.00												
Harlis Glen Davis									1	\$	1,640.00							
											8,375.00							
											7,285.00							
											3,885.00							
											3,580.00							
KBI Homes							1	\$	920.00									
											7,335.00							
											13,885.00							
Antonio Garcia							1	\$	2,500.00									
Juan H. Garcia							1	\$	2,500.00									
	0	\$	-	0	0	0	1	\$	850.00	8	\$	54,792.00	4	\$	30,895.00	0	\$	-
Men Total Number	13	Men Total Amount	\$	86,537.00	Women Total Number	0	Women Total Amount	\$	-									

E. Hispanic

	Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts			
Number	3	0	3
Dollar Amount	\$ 191,972.00	\$ -	\$ 191,972.00
D. Sub-Contracts			
Number	13	0	13
Dollar Amount	\$ 86,537.00	\$ -	\$ 86,537.00

Part IV Minority Owners of Rental

HOME does not assist in rental property owners, in our department.

Part V Relocation and Real Property Acquisition

HOME does not displace, relocate, or acquire parcels, in our department.

Completed Date	IDIS #	Vendor Number	General Contractor Name	Company Name	ID Number SSN or EIN	Amount \$	Type of Trade	Racial/Ethnic Code	Yes or No Woman Owned
10/25/2024	3678	1502540	Ruben Hernandez	KBI Homes	82-4961959	22,252.00	3	4	NO
11/19/2024	3679	1502540	Ruben Hernandez	KBI Homes	82-4961959	28,900.00	3	4	NO
5/30/2025	3698	1502540	Ruben Hernandez	KBI Homes	82-4961959	29,715.00	3	4	NO
6/20/2025	3700	1500717	Danny Wywias	Double D. Contracting	27-2332568	38,225.00	3	1	NO
6/20/2025	3701	1502540	Ruben Hernandez	KBI Homes	82-4961959	20,415.00	3	4	NO
7/21/2025	3704	1502540	Ruben Hernandez	KBI Homes	82-4961959	20,470.00	3	4	NO
7/21/2025	3706	1500595	Rodney Allen	Texas Rehab Group	320-19-6249	31,995.00	3	2	NO
<b>Total</b>						<b>\$ 191,972.00</b>			

IDIS #	Name	ID Number SSN or EIN	Amount \$	Type of Trade	Racial/Ethnic Code	Yes or No Woman Owned	Address St #	Street Name	City	Zip Code
3700	Armour Electric	44-94-2724	3,500.00	3	1	No	1707 Fairhaven Dr		Mansfield	76063
3700	Ameritex Plumbing	556-19-7058	2,230.00	3	1	No	PO Box 79632		Fort Worth	76179
3678	Harlis Glen Davis	87-0750863	3,580.00	3	1	No	425 W. Phillips Ct.		Grand Prairie	75051
3679	Harlis Glen Davis	87-0750863	1,640.00	3	1	No	425 W. Phillips Ct.		Grand Prairie	75051
3698	Harlis Glen Davis	87-0750863	8,375.00	3	1	No	425 W. Phillips Ct.		Grand Prairie	75051
3704	Harlis Glen Davis	87-0750863	7,285.00	3	1	No	425 W. Phillips Ct.		Grand Prairie	75051
3704	Harlis Glen Davis	87-0750863	3,885.00	3	1	No	425 W. Phillips Ct.		Grand Prairie	75051
3706	First Mark Electric	465-62-2564	400.00	3	1	No	805 Foxridge Dr.		Arlington	76017

**SubTotal** 30,895.00

3706	S & H Plumbing	467-25-5057	850.00	3	2	No	4425 Meitras St		Dallas	75215
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**SubTotal** 850.00

3678	Ruben Hernandez	83-3495513	1,690.00	3	4	No	321 N. Rogers Rd.		Irving	75051
3679	Ruben Hernandez	83-3495513	3,887.00	3	4	No	321 N. Rogers Rd.		Irving	75051
3698	Electra Plus	83-3495513	1,850.00	3	4	No	321 N. Rogers Rd.		Irving	75051
3698	Trinity AC Services	47-5532675	6,530.00	3	4	No	PO Box 164461		Fort Worth	76161
3698	KBI Homes	82-4961959	920.00	3	4	No	6304 Mesa Ridge Dr		Fort Worth	76137
3701	Electra Plus	83-3495513	2,460.00	3	4	No	321 N. Rogers Rd.		Irving	75051
3701	KBI Homes	83-4961959	7,335.00	3	4	No	6304 Mesa Ridge Dr		Fort Worth	76137
3701	Trinity AC Services	47-5532675	3,335.00	3	4	No	PO Box 164461		Fort Worth	76161
3704	Electra Plus	83-3495513	2,450.00	3	4	No	321 N. Rogers Rd.		Irving	75051
3704	KBI Homes	82-4961959	13,885.00	3	4	No	6304 Mesa Ridge Dr		Fort Worth	76137
3706	Antonio Garcia	543-70-3513	2,500.00	3	4	No	4621 Ave L		Fort Worth	76105
3706	Jose Garcia	467-91-4705	450.00	3	4	No	6213 Truman Dr		Fort Worth	76112
3706	Reynaldo Hiracheta	459-95-4078	5,000.00	3	4	No	2205 Rivera Dr.		Dallas	75210
3706	Juan H. Garcia	175-27-6565	2,500.00	3	4	No	1624 Carl St		Fort Worth	76103

**SubTotal** 54,792.00

**SubTotal** -

**SubTotal** -

**Total \$** 86,537.00

**Men** 86,537.00

**Women** -

**\$** 86,537.00

Black Non-Hispanic	2	850.00
Hispanic	4	54,792.00
Native American	3	-
White Non-Hispanic	1	30,895.00
		<u>86,537.00</u>

Completed 10/25/2024  
# 3678

**HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM**

Homeowner: Vanessa Marie Aguilar Grant: 6929 Lincolnshire Lane NRH TX 76182 Amount: \$ \$22,252.00

GENERAL CONTRACTOR'S COMPANY NAME KBI Homes LLC

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
4	Yes	82-4961859

I certify that the sub-contractors listed below are eligible for award of a Federally assisted or insured contract.  
6/27/2024

Date

Contractor's Signature

1. Subcontractor Name: Ruben Hernandez Street: 321 N Rogers Rd  
City: Irving State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>\$1,690</u>	<u>3</u>	<u>4</u>	<u>No</u>	<u>83-3495513</u>

2. Subcontractor Name: Harlis Glen Davis Street: 425 W Phillips Ct  
City: Grand Prairie State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>\$3,580</u>	<u>3</u>	<u>1</u>	<u>No</u>	<u>87-0758063</u>

3. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

4. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

5. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

6. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

Type of Trade Codes:	Racial/Ethnic Codes:
CPB 1= New Construction 2= Education/Training 3= Other	1 = White Americans    3 = Native Americans    5 = Asian/Pacific Americans 2 = Black Americans    4 = Hispanic Americans    6 = Moslem Jews

**CHECK REGISTER FOR HOUSING REHABILITATION**

DATE	PRCT	HOMEOWNER	ADDRESS	CITY AND STATE, ZIP
8/7/24	3	Vanessa Marie Aguilar 817-378-7605	6929 Lincolnshire Lane	North Richland Hills TX 76182

VENDOR #	CONTRACTOR	CONTRACT	CHANGE ORDER	TOTAL COST
1502540	KBI Homes, LLC.	6304 Mesa Ridge Drive Fort Worth, TX	\$21,877.00	\$375.00 \$22,252.00

CHECK ONE IN EACH CATEGORY BELOW

**FUNDING SOURCE**

HOME    
CDBG

**GRANT NUMBER**

H0041-2027    
H0042-2021

**LEAD BASED PAINT**

YES    
NO

**SWP TESTING**

YES    
NO

**DISABLED**

YES    
NO

**ELDERLY**

YES    
NO

**HISPANIC**

YES    
NO

**NUMBER OF**

1    
2    
3    
4    
5 or More

**HOUSEHOLD**

1 = 0-30%    
2 = 31-50%    
3 = 51-60%    
4 = 61-80%

**HOUSEHOLD**

1 =  
 2 = ELDERLY  
 3 = SINGLE  
 4 = TWO  
 5 = OTHER

**RACE OF H/H**

11 = WHITE  
 12 = BLACK OR AFRICAN AMERICAN  
 13 = ASIAN  
 14 = AMERICAN INDIAN OR ALASKA NATIVE  
 15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER  
 16 = AMERICAN INDIAN OR ALASKA NATIVE & WHITE  
 17 = ASIAN & WHITE  
 18 = BLACK OR AFRICAN AMERICAN & WHITE  
 19 = AMERICAN INDIAN OR ALASKA NATIVE & BLACK OR AFRICAN AMERICAN  
 20 = OTHER MULTI RACIAL

**HOUSEHOLD**

1 PERSON  
 2 PERSONS  
 3 PERSONS  
 4 PERSONS  
 5 PERSONS  
 6 PERSONS  
 7 PERSONS  
 8 or more

**FEMALE HEADHOLD**

YES  
 NO

**HANDICAPPED**

RAMPS  
 DOOR  
 HANDRAILS  
 HANDICAP  
 ADA

**ENERGY EFFICIENT**

A/C  
 WINDOWS  
 DOORS  
 INSULATION

**ENERGY EFFICIENT**

REHAB/HOME  
 REHAB/CDBG  
 ADA/CDBG  
 PRP/CDBG

Completed 11/19/2024  
#3679

### HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM

Homeowner: Ismael G Suarez & Maria A Rodriguez Grant: 7129 Chatham Rd. NRH TX 76182 Amount: \$28,900.00

GENERAL CONTRACTOR'S COMPANY NAME KBI Homes LLC

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
4	Yes	82-4961959

I certify that the sub-contractors listed below are eligible for award of a Federally-assisted or insured contract.  
8/2/2024

Date \_\_\_\_\_ Contractor's Signature [Signature]

1. Subcontractor Name: Ruben Hernandez Street: 321 N Rogers Rd  
City: Irving State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>3,887.00</u>	<u>3</u>	<u>4</u>	No	<u>83-3495513</u>

2. Subcontractor Name: Harlis Glen Davis Street: 425 W Phillips Ct  
City: Grand Prairie State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>1,640.00</u>	<u>3</u>	<u>31</u>	No	<u>87-0758063</u>

3. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

4. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

5. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

6. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

Type of Trade Codes:	Racial/Ethnic Codes:
CPD 1= New Construction 2= Education/Training 3= Other	1 = White Americans    3 = Native Americans    5 = Asian/Pacific Americans 2 = Black Americans    4 = Hispanic Americans    6 = Hasidic Jews

**CHECK REGISTER FOR HOUSING REHABILITATION**

DATE	PRCNT	HOMEOWNER	ADDRESS	CITY AND STATE, ZIP
8/30/24	3	Isamel Gary Suarez & Maria de Los Angeles Rodriguez 817-266-8236	7129 Chatham Road	North Richland Hills, TX 76182
VENDOR #	CONTRACTOR	CONTRACT	CHANGE ORDER	TOTAL COST
	KBI Homes, LLC	6900 26 Boulevard, Suite A Richland Hills, TX 76180	\$28,900.00	\$0.00
				\$28,900.00

**CHECK ONE IN EACH CATEGORY BELOW**

**FUNDING SOURCE**

HOME   
CDBG

**GRANT NUMBER**

H0041-2026   
H0042-2025

**LEAD BASED PAINT PRESENT**

YES   
NO

**SWP TESTING**

YES   
NO

**DISABLED**

YES   
NO

**ELDERLY**

YES   
NO

**HISPANIC**

YES   
NO

**NUMBER OF BEDROOMS**

1   
2   
3   
4   
5 or More

**HOUSEHOLD MEDIAN**

1 = 0-30%   
2 = 31-50%   
3 = 51-60%   
4 = 61-80%

**HOUSEHOLD TYPE**

1 = SINGLE/NONELDERLY  
 2 = ELDERLY  
 3 = SINGLE PARENT  
 4 = TWO PARENTS  
 5 = OTHER

**RACE OF H/H**

11 = WHITE  
 12 = BLACK OR AFRICAN AMERICAN  
 13 = ASIAN  
 14 = AMERICAN INDIAN OR ALASKA NATIVE  
 15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER  
 16 = AMERICAN INDIAN OR ALASKA NATIVE & WHITE  
 17 = ASIAN & WHITE  
 18 = BLACK OR AFRICAN AMERICAN & WHITE  
 19 = AMERICAN INDIAN OR ALASKA NATIVE & BLACK OR AFRICAN AMERICAN  
 20 = OTHER MULTI RACIAL

**HOUSEHOLD SIZE**

1 PERSON  
 2 PERSONS  
 3 PERSONS  
 4 PERSONS  
 5 PERSONS  
 6 PERSONS  
 7 PERSONS  
 8 or more PERSONS

**ENERGY EFFICIENT**

A/C  
 WINDOWS  
 DOORS  
 INSULATION

**PROGRAM**

REHAB HOME  
 REHAB CDBG  
 ADA/CDBG  
 PRP/CDBG

**FEMALE HEADHOLD**

YES  
 NO

**HANDICAPPED**

RAMPS  
 DOOR WIDENING  
 HANDRAILS  
 HANDICAP COMMUNE  
 ADA SHOWER

Completed 5/30/25  
# 3698

## HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM

Homeowner: Ruth Rodriguez Grant: 736 Ruth Lane Amount: \$ 29,715<sup>00</sup>

GENERAL CONTRACTOR'S COMPANY NAME KBI Homes LLC

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
4	Yes	

I certify that the sub-contractors listed below are eligible for award of a Federally assisted or insured contract.

3/4/2025  
Date

  
Contractor's Signature

1. Subcontractor Name: Harris Gen Davis Street: 425 W Phillips Ct  
City: Grand Prairie State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 8,375	3	1	No	83-3495513

2. Subcontractor Name: Electra Plus Street: 321 N Rogers Rd  
City: Irving State: TX Zip: 75061

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 1,850	3	4	No	83-3495513

3. Subcontractor Name: Trinity AC Services Street: PO BOX 164461  
City: Fort Worth State: TX Zip: 76161

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 6,530	3	4	Yes	47-5532675

4. Subcontractor Name: KBI Homes LLC Street: 6304 Mesa Ridge Dr  
City: Fort Worth State: TX Zip: 76137

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 920	3	4	No	82-4961959

5. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			

6. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			

<p style="text-align: center;"><b>Type of Trade Codes:</b></p> <p>CPD 1= New Construction 2= Education/Training 3= Other</p>	<p style="text-align: center;"><b>Racial/Ethnic Codes:</b></p> <p>1 = White Americans    3 = Native Americans    5 = Asian/Pacific Americans 2 = Black Americans    4 = Hispanic Americans    6 = Hasidic Jews</p>
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**CHECK REGISTER FOR HOUSING REHABILITATION**

<b>DATE</b>	<b>PRCNT</b>	<b>HOMEOWNER</b>	<b>ADDRESS</b>	<b>CITY AND STATE, ZIP</b>		
3/17/25	3	Ruth Rodriguez 682-552-2042	736 Ruth Lane	Hurst TX 76053	0	
<b>VENDOR #</b>		<b>CONTRACTOR</b>		<b>CONTRACT</b>	<b>CHANGE ORDER</b>	<b>TOTAL COST</b>
		KBI Homes, LLC 0	6304 Mesa Ridge Circle Fort Worth, TX 76124	\$29,340.00	\$375.00	\$29,715.00

**CHECK ONE IN EACH CATEGORY BELOW**

**FUNDING SOURCE**

HOME

CDBG

**GRANT NUMBER**

H0041-2027

H0042-2025

**LEAD BASED PAINT PRESENT**

YES

NO

**SWP TESTING**

YES

NO

**DISABLED**

YES

NO

**ELDERLY**

YES

NO

**HISPANIC**

YES

NO

**NUMBER OF BEDROOMS**

1

2

3

4

5 or More

**HOUSEHOLD MEDIAN**

1 = 0-30%

2 = 31-50%

3 = 51-60%

4 = 61-80%

**HOUSEHOLD TYPE**

1 = SINGLE/NONELDERLY

2 = ELDERLY

3 = SINGLE PARENT

4 = TWO PARENTS

5 = OTHER

**ENERGY EFFICIENT**

A/C

WINDOWS

DOORS

INSULATION

**RACE OF H/H**

11 = WHITE

12 = BLACK OR AFRICAN AMERICAN

13 = ASIAN

14 = AMERICAN INDIAN OR ALASKA NATIVE

15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER

16 = AMERICAN INDIAN OR ALASKA NATIVE & WHITE

17 = ASIAN & WHITE

18 = BLACK OR AFRICAN AMERICAN & WHITE

19 = AMERICAN INDIAN OR ALASKA NATIVE & BLACK OR AFRICAN AMERICAN

20 = OTHER MULTI RACIAL

**HOUSEHOLD SIZE**

1 PERSON

2 PERSONS

3 PERSONS

4 PERSONS

5 PERSONS

6 PERSONS

7 PERSONS

8 or more PERSONS

**PROGRAM**

REHAB HOME

REHAB CDBG

ADA/CDBG

PRP/CDBG

**FEMALE HEADHOLD**

YES

NO

**HANDICAPPED**

RAMPS

DOOR WIDENING

HANDRAILS

HANDICAP COMMUNE

ADA SHOWER

Completed 6/20/25  
# 3700

HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM

Homeowner: Michael L Hirrlinger & Pamela T Torres. 1712 Brown Trail Hurst TX 76054  
Grant: M22-DC-48-0200 Amount: \$ 38,225.00

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
1	No	27-2332568

GENERAL CONTRACTOR'S COMPANY NAME AND ADDRESS: Double D. Contracting, LLC, P.O. Box 24281, Fort Worth TX 76124

I certify that the sub-contractors listed below are eligible for award of a Federally assisted or insured contract.  
Date: 3/31/2025 Contractor's Signature: [Signature]

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 3500.00	3	1	No	449-94-2724
Subcontractor Name : Armour Electric		Full Address: 1707 Fairhaven Dr Mansfield TX 76063		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 2230.00	3	1	No	556-19-7058
Subcontractor Name : Ameritex Plumbing		Full Address: PO Box 79632 Fort Worth TX 76171		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			
Subcontractor Name :		Full Address:		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			
Subcontractor Name :		Full Address:		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			
Subcontractor Name :		Full Address:		

Type of Trade Codes:	Racial/Ethnic Codes:
1 = New Construction 2 = Education/Training 3 = Other CPD	1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews

**CHECK REGISTER FOR HOUSING REHABILITATION**

<b>DATE</b>	<b>PRCNT</b>	<b>HOMEOWNER</b>	<b>ADDRESS</b>	<b>CITY AND STATE, ZIP</b>	
4/14/25	3	Michael L Hirrlinger & Pamela T Torres 214-415-6011	1712 Brown Trail	Hurst TX 76054	0
<b>VENDOR #</b>		<b>CONTRACTOR</b>	<b>CONTRACT</b>	<b>CHANGE ORDER</b>	<b>TOTAL COST</b>
		Double D Contracting, LLC. 0	PO Box 24281 Fort Worth, TX 76124	\$31,150.00	\$7,075.00
					\$38,225.00

**CHECK ONE IN EACH CATEGORY BELOW**

<p><b>FUNDING SOURCE</b></p> <p>HOME <input checked="" type="checkbox"/></p> <p>CDBG <input type="checkbox"/></p> <p><b>GRANT NUMBER</b></p> <p>H0041-2027 <input checked="" type="checkbox"/></p> <p>H0042-2025 <input type="checkbox"/></p> <p><b>LEAD BASED PAINT PRESENT</b></p> <p>YES <input checked="" type="checkbox"/></p> <p>NO <input type="checkbox"/></p> <p><b>SWP TESTING</b></p> <p>YES <input checked="" type="checkbox"/></p> <p>NO <input type="checkbox"/></p> <p><b>DISABLED</b></p> <p>YES <input checked="" type="checkbox"/></p> <p>NO <input type="checkbox"/></p> <p><b>ELDERLY</b></p> <p>YES <input checked="" type="checkbox"/></p> <p>NO <input type="checkbox"/></p> <p><b>HISPANIC</b></p> <p>YES <input type="checkbox"/></p> <p>NO <input checked="" type="checkbox"/></p> <p><b>NUMBER OF BEDROOMS</b></p> <p>1 <input type="checkbox"/></p> <p>2 <input type="checkbox"/></p> <p>3 <input checked="" type="checkbox"/></p> <p>4 <input type="checkbox"/></p> <p>5 or More <input type="checkbox"/></p> <p><b>HOUSEHOLD MEDIAN</b></p> <p>1 = 0-30% <input checked="" type="checkbox"/></p> <p>2 = 31-50% <input type="checkbox"/></p> <p>3 = 51-60% <input type="checkbox"/></p> <p>4 = 61-80% <input type="checkbox"/></p>	<p><b>HOUSEHOLD TYPE</b></p> <p><input type="checkbox"/> 1 = SINGLE/NONELDERLY</p> <p><input type="checkbox"/> 2 = ELDERLY</p> <p><input type="checkbox"/> 3 = SINGLE PARENT</p> <p><input type="checkbox"/> 4 = TWO PARENTS</p> <p><input checked="" type="checkbox"/> 5 = OTHER</p> <p><b>RACE OF H/H</b></p> <p><input checked="" type="checkbox"/> 11 = WHITE</p> <p><input type="checkbox"/> 12 = BLACK OR AFRICAN AMERICAN</p> <p><input type="checkbox"/> 13 = ASIAN</p> <p><input type="checkbox"/> 14 = AMERICAN INDIAN OR ALASKA NATIVE</p> <p><input type="checkbox"/> 15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANCER</p> <p><input type="checkbox"/> 16 = AMERICAN INDIAN OR ALASKA NATIVE &amp; WHITE</p> <p><input type="checkbox"/> 17 = ASIAN &amp; WHITE</p> <p><input type="checkbox"/> 18 = BLACK OR AFRICAN AMERICAN &amp; WHITE</p> <p><input type="checkbox"/> 19 = AMERICAN INDIAN OR ALASKA NATIVE &amp; BLACK OR AFRICAN AMERICAN</p> <p><input type="checkbox"/> 20 = OTHER MULTI RACIAL</p> <p><b>HOUSEHOLD SIZE</b></p> <p><input type="checkbox"/> 1 PERSON</p> <p><input checked="" type="checkbox"/> 2 PERSONS</p> <p><input type="checkbox"/> 3 PERSONS</p> <p><input type="checkbox"/> 4 PERSONS</p> <p><input type="checkbox"/> 5 PERSONS</p> <p><input type="checkbox"/> 6 PERSONS</p> <p><input type="checkbox"/> 7 PERSONS</p> <p><input type="checkbox"/> 8 or more PERSONS</p> <p><b>FEMALE HEADHOLD</b></p> <p><input type="checkbox"/> YES</p> <p><input checked="" type="checkbox"/> NO</p> <p><b>HANDICAPPED</b></p> <p><input type="checkbox"/> RAMPS</p> <p><input type="checkbox"/> DOOR WIDENING</p> <p><input type="checkbox"/> HANDRAILS</p> <p><input checked="" type="checkbox"/> HANDICAP COMMODE</p> <p><input type="checkbox"/> ADA SHOWER</p>	<p><b>ENERGY EFFICIENT</b></p> <p><input type="checkbox"/> A/C</p> <p><input checked="" type="checkbox"/> WINDOWS</p> <p><input type="checkbox"/> DOORS</p> <p><input type="checkbox"/> INSULATION</p> <p><b>PROGRAM</b></p> <p><input checked="" type="checkbox"/> REHAB HOME</p> <p><input type="checkbox"/> REHAB CDBG</p> <p><input type="checkbox"/> ADA/CDBG</p> <p><input type="checkbox"/> PRP/CDBG</p>
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Completed 6/20/25  
# 3701

## HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM

Homeowner: Theresa Braden Grant: 208 Arthur Dr, Hurst TX 76053 Amount: \$ 20,415

GENERAL CONTRACTOR'S COMPANY NAME KBI Homes LLC

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
4	Yes	

I certify that the sub-contractors listed below are eligible for award of a Federally assisted or insured contract  
04/09/2025

Date

*[Signature]*  
Contractor's Signature

1. Subcontractor Name: Harlis Gen Davis Street: 425 W Phillips Ct  
City: Grand Prairie State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>7,285</u>	<u>3</u>	<u>1</u>	No	<u>83-3495513</u>

2. Subcontractor Name: Electra Plus Street: 321 N Rogers Rd  
City: Irving State: TX Zip: 75061

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>2,460</u>	<u>3</u>	<u>4</u>	No	<u>83-3495513</u>

3. Subcontractor Name: KBI Homes LLC Street: 6304 Mesa Ridge Dr  
City: Fort Worth State: TX Zip: 76137

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>7,335</u>	<u>3</u>	<u>4</u>	No	<u>82-4961959</u>

4. Subcontractor Name: Trinity AC Services Street: PO BOX 164461  
City: Fort Worth State: TX Zip: 76137

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ <u>3,335</u>	<u>3</u>	<u>4</u>	No	<u>47-5532875</u>

5. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

6. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ _____	<u>3</u>			

Type of Trade Codes:	Racial/Ethnic Codes:
CPD 1= New Construction 2= Education/Training 3= Other	1 = White Americans    3 = Native Americans    5 = Asian/Pacific Americans 2 = Black Americans    4 = Hispanic Americans    6 = Hasidic Jews

**CHECK REGISTER FOR HOUSING REHABILITATION**

<b>DATE</b>	<b>PRCNT</b>	<b>HOMEOWNER</b>	<b>ADDRESS</b>	<b>CITY AND STATE, ZIP</b>	
4/17/25	2	Theresa Braden 817-848-2655	208 Arthur Drive	Hurst TX 76053	0
<b>VENDOR #</b>		<b>CONTRACTOR</b>		<b>CONTRACT</b>	<b>CHANGE ORDER</b>
		KBI Homes, LLC. 0	6304 Mesa Ridge Circle Fort Worth, TX 78124	\$20,415.00	\$0.00
				<b>TOTAL COST</b>	\$20,415.00

**CHECK ONE IN EACH CATEGORY BELOW**

**FUNDING SOURCE**

HOME

CDBG

**GRANT NUMBER**

H0041-2027

H0042-2025

**LEAD BASED PAINT PRESENT**

YES

NO

**SWP TESTING**

YES

NO

**DISABLED**

YES

NO

**ELDERLY**

YES

NO

**HISPANIC**

YES

NO

**NUMBER OF BEDROOMS**

1

2

3

4

5 or More

**HOUSEHOLD MEDIAN**

1 = 0-30%

2 = 31-50%

3 = 51-60%

4 = 61-80%

**HOUSEHOLD TYPE**

1 = SINGLE/NONELDERLY

2 = ELDERLY

3 = SINGLE PARENT

4 = TWO PARENTS

5 = OTHER

**ENERGY EFFICIENT**

A/C

WINDOWS

DOORS

INSULATION

**RACE OF H/H**

11 = WHITE

12 = BLACK OR AFRICAN AMERICAN

13 = ASIAN

14 = AMERICAN INDIAN OR ALASKA NATIVE

15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER

16 = AMERICAN INDIAN OR ALASKA NATIVE & WHITE

17 = ASIAN & WHITE

18 = BLACK OR AFRICAN AMERICAN & WHITE

19 = AMERICAN INDIAN OR ALASKA NATIVE & BLACK OR AFRICAN AMERICAN

20 = OTHER MULTI RACIAL

**HOUSEHOLD SIZE**

1 PERSON

2 PERSONS

3 PERSONS

4 PERSONS

5 PERSONS

6 PERSONS

7 PERSONS

8 or more PERSONS

**PROGRAM**

REHAB HOME

REHAB CDBG

ADA/CDBG

PRP/CDBG

**FEMALE HEADHOLD**

YES

NO

**HANDICAPPED**

RAMPS

DOOR WIDENING

HANDRAILS

HANDICAP COMMUNE

ADA SHOWER

Completed 7/21/25  
#3704

### HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM

Homeowner: Nicholas Taylor & Amy Catherine Hearne Grant: 6909 Bernadine Dr, Walauga 76148 Amount: \$ 20,470<sup>00</sup>

GENERAL CONTRACTOR'S COMPANY NAME KBI Homes LLC

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
4	Yes	

I certify that the sub-contractors listed below are eligible for award of a Federally assisted or insured contract  
04/09/2025

Date

*[Signature]*  
Contractor's Signature

1. Subcontractor Name: Harlis Gen Davis Street: 425 W Phillips Ct  
City: Grand Prairie State: TX Zip: 75051

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 3,885	3	1	No	83-3495513

2. Subcontractor Name: Electra Plus Street: 321 N Rogers Rd  
City: Irving State: TX Zip: 75061

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 2,450	3	4	No	83-3495513

3. Subcontractor Name: KBI Homes LLC Street: 6304 Mesa Ridge Dr  
City: Fort Worth State: TX Zip: 76137

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 13,885	3	4	No	82-4961959

4. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			

5. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			

6. Subcontractor Name: \_\_\_\_\_ Street: \_\_\_\_\_  
City: \_\_\_\_\_ State: TX Zip: \_\_\_\_\_

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$	3			

Type of Trade Codes:	Racial/Ethnic Codes:
CPD 1= New Construction 2= Education/Training 3= Other	1 = White Americans    3 = Native Americans    5 = Asian/Pacific Americans 2 = Black Americans    4 = Hispanic Americans    6 = Historic Jews

**CHECK REGISTER FOR HOUSING REHABILITATION**

<b>DATE</b>	<b>PRCNT</b>	<b>HOMEOWNER</b>	<b>ADDRESS</b>	<b>CITY AND STATE, ZIP</b>		
5/7/25	3	Nicholas Taylor & Amy Catherine Heame 817-933-7017	6909 Bernadine Drive	Watauga TX 76148	0	
<b>VENDOR #</b>		<b>CONTRACTOR</b>		<b>CONTRACT</b>	<b>CHANGE ORDER</b>	<b>TOTAL COST</b>
		KBI Homes, LLC. 0	6304 Mesa Ridge Circle Fort Worth, TX 76124	\$20,220.00	\$250.00	\$20,470.00

**CHECK ONE IN EACH CATEGORY BELOW**

**FUNDING SOURCE**

HOME

CDBG

**GRANT NUMBER**

H0041-2027

H0042-2025

**LEAD BASED PAINT PRESENT**

YES

NO

**SWP TESTING**

YES

NO

**DISABLED**

YES

NO

**ELDERLY**

YES

NO

**HISPANIC**

YES

NO

**NUMBER OF BEDROOMS**

1

2

3

4

5 or More

**HOUSEHOLD MEDIAN**

1 = 0-30%

2 = 31-50%

3 = 51-60%

4 = 61-80%

**HOUSEHOLD TYPE**

1 = SINGLE/NONELDERLY

2 = ELDERLY

3 = SINGLE PARENT

4 = TWO PARENTS

5 = OTHER

**RACE OF H/H**

11 = WHITE

12 = BLACK OR AFRICAN AMERICAN

13 = ASIAN

14 = AMERICAN INDIAN OR ALASKA NATIVE

15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER

16 = AMERICAN INDIAN OR ALASKA NATIVE & WHITE

17 = ASIAN & WHITE

18 = BLACK OR AFRICAN AMERICAN & WHITE

19 = AMERICAN INDIAN OR ALASKA NATIVE & BLACK OR AFRICAN AMERICAN

20 = OTHER MULTI RACIAL

**HOUSEHOLD SIZE**

1 PERSON

2 PERSONS

3 PERSONS

4 PERSONS

5 PERSONS

6 PERSONS

7 PERSONS

8 or more PERSONS

**ENERGY EFFICIENT**

A/C

WINDOWS

DOORS

INSULATION

**PROGRAM**

REHAB HOME

REHAB CDBG

ADA/CDBG

PRP/CDBG

**FEMALE HEADHOLD**

YES

NO

**HANDICAPPED**

RAMPS

DOOR WIDENING

HANDRAILS

HANDICAP COMMUNE

ADA SHOWER

Completed 7/21/25  
# 3706

HOUSING REHABILITATION CONTRACT AND SUBCONTRACT FORM

Homeowner: Lorelli M Washington, 7908 Conn Drive, North Richland Hills, TX 76180  
Grant: M22-DC-48-0200 Amount: \$ 31,995.00

Contractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Contractor Identification (ID) Number
2	No	320196249

GENERAL CONTRACTOR'S COMPANY NAME AND ADDRESS: Texas Rehab Group, LLC., 6236 Truman Drive, Fort Worth, Tx 76112

I certify that the sub-contractors listed below are eligible for award of a Federally assisted or Insured contract.

Date: 7/15/25 Contractor's Signature: [Signature]

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 850	3	2	No	405-78-5057
Subcontractor Name: S E D Plumbing		Full Address: 7725 Medical St Dallas, Tx 75245		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 400	3	1	No	405-62-2524
Subcontractor Name: First Mark Electric		Full Address: 805 Foxridge Dr Arlington, TX 76017		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 2,500	3	4	No	543-70-3513
Subcontractor Name: Antonio Garcia		Full Address: 4621 Ave C Ft. Worth, Tx 76105		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 450	3	4	No	467-94-4705
Subcontractor Name: Jose Garcia		Full Address: 6213 Truman Dr Ft. Worth, Tx 76112		

Amount of Contract or Subcontract	Type of Trade Code (See below)	Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Subcontractor Identification (ID) Number
\$ 5,000	3	4	No	459-95-4078
Subcontractor Name: Reynaldo Hiraqueta		Full Address: 2205 Riviera Dr Dallas, Tx 75211		

Type of Trade Codes: CPD	Racial/Ethnic Codes:
1 = New Construction 2 = Education/Training 3 = Other (REHAB)	1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews

\$2,500 3 4 No 175-27-6565  
Juan Hernandez Garcia 1614 Carl St Ft. Worth, Tx 76103

**CHECK REGISTER FOR HOUSING REHABILITATION**

<b>DATE</b>	<b>PRCNT</b>	<b>HOMEOWNER</b>	<b>ADDRESS</b>	<b>CITY AND STATE, ZIP</b>
5/16/25	3	Lorelli M Washington	7908 Conn Drive	North Richland Hills, TX 76180
<b>VENDOR #</b>	<b>CONTRACTOR</b>	<b>CONTRACT</b>	<b>CHANGE ORDER</b>	<b>TOTAL COST</b>
	Texas Rehab Group, LLC	\$30,145.00	\$1,850.00	#####
		6236 Truman Dr Fort Worth TX 76111		

**CHECK ONE IN EACH CATEGORY BELOW**

**FUNDING SOURCE**

HOME    
 CDBG

**GRANT NUMBER**

H0041-2027    
 H0042-2025

**AD BASED PAINT PRESE**

YES    
 NO

**SWP TESTING**

YES    
 NO

**DISABLED**

YES    
 NO

**ELDERLY**

YES    
 NO

**HISPANIC**

YES    
 NO

**NUMBER OF BEDROOMS**

1    
 2    
 3    
 4   **4**  
 5 or More

**HOUSEHOLD MEDIAN**

1 = 0-30%    
 2 = 31-50%    
 3 = 51-60%    
 4 = 61-80%

**HOUSEHOLD TYPI**

1 = SINGLE/NONELDERLY  
 2 = ELDERLY  
 3 = SINGLE PARENT  
 4 = TWO PARENTS  
 5 = OTHER

**RACE OF H/H**

11 = WHITE  
 12 = BLACK OR AFRICAN AMERICAN  
 13 = ASIAN  
 14 = AMERICAN INDIAN OR ALASKA NATIVE  
 15 = NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER  
 16 = AMERICAN INDIAN OR ALASKA NATIVE & WHITE  
 17 = ASIAN & WHITE  
 18 = BLACK OR AFRICAN AMERICAN & WHITE  
 19 = AMERICAN INDIAN OR ALASKA NATIVE & BLACK OR AFRICAN AMERICAN  
 20 = OTHER MULTI RACIAL

**HOUSEHOLD SIZE**

1 PERSON  
 2 PERSONS  
 3 PERSONS  
 4 PERSONS  
 5 PERSONS  
 6 PERSONS  
 7 PERSONS  
 8 or more PERSONS

**ENERGY EFFICIENT**

A/C  
 WINDOWS  
 DOORS  
 INSULATION

**PROGRAM**

REHAB HOME  
 REHAB CDBG  
 ADA/CDBG  
 PRP/CDBG

**FEMALE HEADHOLD**

YES  
 NO

**HANDICAPPED**

RAMPS  
 DOOR WIDENING  
 HANDRAILS  
 HANDICAP COMMODE  
 ADA SHOWER



ESG Expenditure Report

Grantee		Grant Amount		Cumulative Expenditures		Unexpended Balance		% Operations		% Prevention		% Administration (7.5% cap)	
Tarrant County		\$254,138.00		\$213,112.51		\$41,025.49							
Grant # E24-UC-48-0001													
Report Period July 1, 2024 - June 30, 2025													
IDIS Project #	Project Name	Data Collection			Operations			Prevention			Administration		
		This Year	Cumulative	This Year	Previously Reported	Cumulative	This Year	Previously Reported	Cumulative	This Year	Previously Reported	Cumulative	
3680	Program Administration		\$0.00			\$0.00							
3681	ACH Child and Family Services		\$0.00	\$13,285.47		\$13,285.47							
3681	Arlington Life Shelter		\$0.00	\$4,358.15		\$4,358.15							
3681	Presbyterian Night Shelter		\$0.00	\$39,637.17		\$39,637.17							
3681	SafeHaven of Tarrant County		\$0.00	\$42,265.16		\$42,265.16							
3681	Salvation Army Arlington		\$0.00	\$0.00		\$0.00							
3681	Salvation Army Mabee		\$0.00	\$22,637.18		\$22,637.18							
3681	True Worth		\$0.00			\$0.00							
3682	TCCD		\$0.00			\$0.00							
			\$0.00	\$122,183.13		\$0.00		\$77,318.88					
<b>Totals</b>			<b>\$0.00</b>	<b>\$122,183.13</b>		<b>\$0.00</b>		<b>\$77,318.88</b>				<b>\$0.00</b>	<b>\$13,610.50</b>
<b>Total for YR 2025</b>													<b>\$213,112.51</b>



Office of Community Planning and Development  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	4,208,280.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,250.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,209,530.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,159,367.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,159,367.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	872,477.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,031,844.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	177,685.32

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,159,367.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,159,367.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	187,810.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,453.69
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	183,357.27
32 ENTITLEMENT GRANT	4,208,280.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,208,280.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.36%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	872,477.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	197,277.52
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	675,199.51
42 ENTITLEMENT GRANT	4,208,280.00
43 CURRENT YEAR PROGRAM INCOME	1,250.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,209,530.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.04%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3542	6941374	River Oaks - Oak Ln (sewer)	03J	LMA	\$55.00
2022	1	3607	6941374	Azle - sewer on Avondale	03J	LMA	\$73,850.13
2022	1	3607	7014004	Azle - sewer on Avondale	03J	LMA	\$2,031.46
2022	1	3607	7014101	Azle - sewer on Avondale	03J	LMA	\$46,307.15
2022	1	3610	6982590	Euleless 2022 - Sewer on Aransas	03J	LMA	\$68.96
2022	1	3610	7011134	Euleless 2022 - Sewer on Aransas	03J	LMA	\$8,977.50
2022	1	3611	6941374	Everman 2022 - water on Race	03J	LMA	\$23,085.45
2022	1	3611	7014004	Everman 2022 - water on Race	03J	LMA	\$115.02
2022	1	3612	6941374	Forest Hill 2022 - water on Woodbridge	03J	LMA	\$73,718.41
2022	1	3612	7014004	Forest Hill 2022 - water on Woodbridge	03J	LMA	\$137.56
2022	1	3613	6941374	Haltom City 2022 - water on Fincher	03J	LMA	\$149,822.74
2022	1	3613	7014004	Haltom City 2022 - water on Fincher	03J	LMA	\$703.74
2022	1	3614	6941374	Kennedale 2022 - sewer on 3rd	03J	LMA	\$39.11
2022	1	3615	6941374	Richland Hills 2022 - sewer on Elm Park	03J	LMA	\$23,312.77
2022	1	3615	7014101	Richland Hills 2022 - sewer on Elm Park	03J	LMA	\$299.98
2022	1	3616	6941374	Watauga 2022 - water on Emerson	03J	LMA	\$691.51
2023	1	3633	6982590	Lake Worth 2023 - Apache trl	03J	LMA	\$3,841.10
2023	1	3633	6983128	Lake Worth 2023 - Apache trl	03J	LMA	\$180,000.00
2023	1	3634	6982590	NRH 2023 - Sheridan/Garwood	03J	LMA	\$6,989.59
2023	1	3634	6983128	NRH 2023 - Sheridan/Garwood	03J	LMA	\$159,717.50
2023	1	3634	7018114	NRH 2023 - Sheridan/Garwood	03J	LMA	\$34,319.85
2023	1	3634	7031149	NRH 2023 - Sheridan/Garwood	03J	LMA	\$23,580.39
2023	1	3635	6982590	River Oaks 2023 - Greenbrier	03J	LMA	\$5,285.12
2023	1	3635	6983128	River Oaks 2023 - Greenbrier	03J	LMA	\$179,540.84
2023	1	3635	7018114	River Oaks 2023 - Greenbrier	03J	LMA	\$238.19
2023	1	3636	6982590	Sansom Park - Waddell	03J	LMA	\$2,752.85
2023	1	3636	6983128	Sansom Park - Waddell	03J	LMA	\$127,216.80
2023	1	3637	6982590	White Settlement 2023 - Bridle	03J	LMA	\$1,633.38
2024	1	3657	7020416	2024 AZLE - POLLY AVE	03J	LMA	\$749.80
2024	1	3658	7020416	2024 BLUE MOUND - GLENN DR	03J	LMA	\$1,613.24
2024	1	3658	7030844	2024 BLUE MOUND - GLENN DR	03J	LMA	\$241.41
2024	1	3659	7020416	2024 EULESS - KENSINGER CT	03J	LMA	\$53,486.06
2024	1	3659	7030844	2024 EULESS - KENSINGER CT	03J	LMA	\$7,067.99
2024	1	3660	7020416	2024 EVERMAN - MARLENE DR	03J	LMA	\$11,530.65
2024	1	3660	7030844	2024 EVERMAN - MARLENE DR	03J	LMA	\$1,463.24
2024	1	3661	7020416	2024 FOREST HILL - WOODBRIDGE DR	03J	LMA	\$11,637.48
2024	1	3661	7030844	2024 FOREST HILL - WOODBRIDGE DR	03J	LMA	\$1,414.96
2024	1	3662	7020416	2024 HALTOM CITY - EDEN AVE & ZELMA	03J	LMA	\$11,867.65
2024	1	3662	7030844	2024 HALTOM CITY - EDEN AVE & ZELMA	03J	LMA	\$993.75
2024	1	3663	7020416	2024 KENNEDALE - NORTH RD	03J	LMA	\$15,246.45
2024	1	3664	7020416	2024 NORTH RICHLAND HILLS - MATSON ST	03J	LMA	\$34,379.69
2024	1	3665	7020416	2024 RICHLAND HILLS - MIMOSA PARK DR	03J	LMA	\$13,392.88
2024	1	3665	7030844	2024 RICHLAND HILLS - MIMOSA PARK DR	03J	LMA	\$1,662.15
2024	1	3666	7020416	2024 WATAUGA - CONSTITUTION DR & BUNKER BLVD	03J	LMA	\$767.66
2024	1	3666	7030844	2024 WATAUGA - CONSTITUTION DR & BUNKER BLVD	03J	LMA	\$48.26
					<b>03J</b>	<b>Matrix Code</b>	<b>\$1,295,895.42</b>
2021	1	3546	6941374	DWG - 3300 Ambassador Row (St, w, s)	03K	LMA	\$147.30
2021	1	3547	6941374	Grapevine - 600-700 E. Worth (st, w, sidewalks)	03K	LMA	\$180,882.86
2021	1	3547	7014004	Grapevine - 600-700 E. Worth (st, w, sidewalks)	03K	LMA	\$33.77
2021	1	3548	6941374	Mansfield - 100-300 Pond St (w,s, St, sidewalk)	03K	LMA	\$214,034.74



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3548	7014004	Mansfield - 100-300 Pond St (w,s, St, sidewalk)	03K	LMA	\$67.53
2022	1	3617	6941374	Hurst 2022 - multi on Livingston	03K	LMA	\$75,375.24
2022	1	3617	7014004	Hurst 2022 - multi on Livingston	03K	LMA	\$552.31
2022	1	3618	6941374	North Richland Hills 2022 - Street on Sao Paulo Ct	03K	LMA	\$47,043.74
2022	1	3618	7014004	North Richland Hills 2022 - Street on Sao Paulo Ct	03K	LMA	\$1,178.99
2022	1	3618	7014101	North Richland Hills 2022 - Street on Sao Paulo Ct	03K	LMA	\$500.00
2023	1	3638	6982590	Bedford 2023 - Multi on Phyllis	03K	LMA	\$3,506.07
2023	1	3638	7018114	Bedford 2023 - Multi on Phyllis	03K	LMA	\$45,113.30
2023	1	3638	7031149	Bedford 2023 - Multi on Phyllis	03K	LMA	\$91,153.69
2023	1	3639	6982590	DWG 2023 - 3320 Ambassador	03K	LMA	\$5,330.36
2023	1	3639	6983128	DWG 2023 - 3320 Ambassador	03K	LMA	\$180,000.00
2023	1	3640	6982590	Grapevine 2023 - Forest/Lipsomb	03K	LMA	\$589.57
2023	1	3640	7018114	Grapevine 2023 - Forest/Lipsomb	03K	LMA	\$81.40
2023	1	3640	7031149	Grapevine 2023 - Forest/Lipsomb	03K	LMA	\$170.86
2023	1	3641	6982590	Mansfield 2023 - Elizabeth	03K	LMA	\$330.72
2023	1	3641	7018114	Mansfield 2023 - Elizabeth	03K	LMA	\$935.29
2024	1	3667	7020416	2024 GRAPEVINE - AUSTIN ST	03K	LMA	\$48,986.62
2024	1	3667	7030844	2024 GRAPEVINE - AUSTIN ST	03K	LMA	\$29,853.63
2024	1	3668	7020416	2024 HURST - PONDEROSA DR	03K	LMA	\$758.39
					<b>03K</b>	<b>Matrix Code</b>	<b>\$926,626.38</b>
2022	1	3619	6941374	Saginaw 2022 - sidewalk on Thomas	03L	LMA	\$76.71
2023	1	3642	6982590	Crowley 2023 - Mission/Prairie View	03L	LMA	\$4,635.31
2023	1	3642	6983128	Crowley 2023 - Mission/Prairie View	03L	LMA	\$92,680.05
2024	1	3669	7020416	2024 MANSFIELD - 1ST/2ND AVE & W. KIMBALL ST	03L	LMA	\$577.89
2024	1	3670	7020416	2024 SAGINAW - SOUTHERN AVE	03L	LMA	\$824.60
2024	1	3670	7030844	2024 SAGINAW - SOUTHERN AVE	03L	LMA	\$25.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$98,819.56</b>
2023	4	3646	6923143	2023 SafeHaven SafeSchools	05D	LMC	\$5,326.39
2023	4	3646	6934040	2023 SafeHaven SafeSchools	05D	LMC	\$418.78
2024	5	3674	7020446	2024 SafeHaven - Safe Schools	05D	LMC	\$20,569.24
2024	5	3674	7030842	2024 SafeHaven - Safe Schools	05D	LMC	\$3,649.23
					<b>05D</b>	<b>Matrix Code</b>	<b>\$29,963.64</b>
2022	4	3622	7011150	2022 Case Mgmt TBLA 114	05X	LMC	\$369.84
2023	4	3645	6923143	2023 TBLA114 Case Mgmt	05X	LMC	\$16,629.67
2023	4	3645	6982272	2023 TBLA114 Case Mgmt	05X	LMC	\$90,005.58
2024	5	3673	7020446	2024 Case Management - TBLA 114	05X	LMC	\$39,964.82
2024	5	3673	7030842	2024 Case Management - TBLA 114	05X	LMC	\$10,877.41
					<b>05X</b>	<b>Matrix Code</b>	<b>\$157,847.32</b>
2021	2	3551	6939107	Single-family Housing Rehabilitation 2021	14A	LMH	\$27,525.00
2021	2	3551	7038242	Single-family Housing Rehabilitation 2021	14A	LMH	\$14,000.00
2022	2	3620	6944103	2022 Home Rehabilitation	14A	LMH	\$31,365.00
2022	2	3620	7013613	2022 Home Rehabilitation	14A	LMH	\$49,665.00
2022	2	3620	7031640	2022 Home Rehabilitation	14A	LMH	\$18,983.78
2023	2	3644	6922921	2023 SF Rehab	14A	LMH	\$96,716.00
2023	2	3644	7017447	2023 SF Rehab	14A	LMH	\$136,807.22
2023	2	3644	7031152	2023 SF Rehab	14A	LMH	\$113,274.00
2024	2	3672	7030841	2024 Project Delivery Home Rehab	14A	LMH	\$8,075.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$496,411.00</b>
2020	5	3498	7009453	2020 Rehabilitation Project Delivery	14H	LMH	\$924.51
2021	2	3552	6939107	Rehabilitation Project Delivery 2021	14H	LMH	\$7,558.72
2022	2	3621	6944103	2022 Rehab - Project Delivery	14H	LMC	\$37,950.50
2022	2	3621	7013613	2022 Rehab - Project Delivery	14H	LMC	\$50,232.31
2023	2	3643	6923118	2023 Rehab Project Delivery	14H	LMC	\$16,295.97
2023	2	3643	7017494	2023 Rehab Project Delivery	14H	LMC	\$29,052.33
2023	2	3643	7031152	2023 Rehab Project Delivery	14H	LMC	\$11,789.99
					<b>14H</b>	<b>Matrix Code</b>	<b>\$153,804.33</b>
<b>Total</b>							<b>\$3,159,367.65</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	4	3646	6923143	No	2023 SafeHaven SafeSchools	B23UC480001	EN	05D	LMC	\$5,326.39	
2023	4	3646	6934040	No	2023 SafeHaven SafeSchools	B23UC480001	EN	05D	LMC	\$418.78	
2024	5	3674	7020446	No	2024 SafeHaven - Safe Schools	B24UC480001	EN	05D	LMC	\$20,569.24	
2024	5	3674	7030842	No	2024 SafeHaven - Safe Schools	B24UC480001	EN	05D	LMC	\$3,649.23	
									<b>05D</b>	<b>Matrix Code</b>	<b>\$29,963.64</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	4	3622	7011150	No	2022 Case Mgmt TBLA 114	B22UC480001	EN	05X	LMC	\$369.84	
2023	4	3645	6923143	No	2023 TBLA114 Case Mgmt	B23UC480001	EN	05X	LMC	\$16,629.67	
2023	4	3645	6982272	No	2023 TBLA114 Case Mgmt	B23UC480001	EN	05X	LMC	\$90,005.58	
2024	5	3673	7020446	No	2024 Case Management - TBLA 114	B24UC480001	EN	05X	LMC	\$39,964.82	
2024	5	3673	7030842	No	2024 Case Management - TBLA 114	B24UC480001	EN	05X	LMC	\$10,877.41	
									<b>05X</b>	<b>Matrix Code</b>	<b>\$157,847.32</b>
<b>Total</b>											<b>\$187,810.96</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	6	3556	6972514	CDBG General Program Administration 2021	21A		\$1,764.83	
2022	6	3606	6939116	CDBG Admin 2022	21A		\$265,250.05	
2022	6	3606	6990387	CDBG Admin 2022	21A		\$235,740.30	
2023	6	3632	6983931	CDBG Admin 2023	21A		\$142,019.00	
2023	6	3632	7017398	CDBG Admin 2023	21A		\$171,395.64	
2023	6	3632	7031153	CDBG Admin 2023	21A		\$56,307.21	
						<b>21A</b>	<b>Matrix Code</b>	<b>\$872,477.03</b>
<b>Total</b>								<b>\$872,477.03</b>

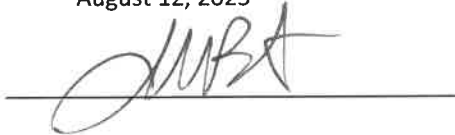
# Publisher's Affidavit

STATE OF TEXAS  
COUNTY OF TARRANT

I, JOHN M. BONDURANT, JR., PUBLISHER of the **COMMERCIAL RECORDER**, am over the age of 18, have knowledge of the facts stated herein, and am otherwise competent to make this affidavit. The **COMMERCIAL RECORDER**, of Fort Worth, Tarrant County, Texas, is a newspaper of general circulation which has been published in Tarrant County regularly and continuously for a period of over one year prior to the first day of publication of this notice. The **COMMERCIAL RECORDER** is qualified to publish legal notices according to Article 28e, Revised Civil statutes of Texas.

I, solemnly swear that the notice hereto attached was published in the **COMMERCIAL RECORDER**, on the following dates, to-wit:

August 12, 2025

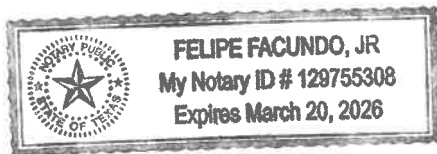


Sworn to and subscribed before me this

12<sup>th</sup> day of August, A.D. 2025



Notary Public, Tarrant County, Texas



## NOTICE TO ALL INTERESTED CITIZENS AND ORGANIZATIONS, TARRANT COUNTY, TEXAS

August 12, 2025

### CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT, TARRANT COUNTY - COMMUNITY DEVELOPMENT

Tarrant County - Community Development Department is making available to all interested citizens and organizations the draft 2024 Consolidated Annual Performance and Evaluation Report (CAPER). The plan is authorized by the Community Development Act of 1974, as amended, the Cranston-Gonzalez National Affordable Housing Act of 1990, as amended, and The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, as amended.

The current performance report covers a period from July 1, 2024 to June 30, 2025 and describes progress made in achieving goals set forth in the 2024 Action Plan. The performance report will be submitted to the U.S. Department of Housing and Urban Development (HUD) to meet federal requirements for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) funds, Community Development Block Grant - Care's Act (CDBG-CV), and Home Investment Partnerships Program-American Rescue Plan (HOME-ARP) funds.

Copies of the full draft CAPER report may be obtained by calling Susan Au at (817) 850-7947 or on the internet at <https://www.tarrantcountytx.gov> on the Community Development page. Comments regarding this report may be made within the minimum fifteen day public examination and comment period from August 12 - September 3, 2025 with comment period ending at the close of the public hearing. All comments will be addressed and included with the final CAPER submitted to HUD on September 28, 2025. Comments should be addressed to James A. McClinton, Director of Community Development, 2501 Parkview Drive, Suite 420, Fort Worth, TX 76102 or e-mailed to [JAMcClinton@TarrantCounty.com](mailto:JAMcClinton@TarrantCounty.com)

#### PUBLIC HEARING

A public hearing on this report will be held on September 3, 2025 at 10:00am in the Commissioner's Court Room # 503A, 5th Floor, 100 East Weatherford, Fort Worth, TX 76196. Please check the County website in event of room changes. The public comment period will end at the end of the public hearing.



**TARRANT COUNTY  
COMMISSIONERS COURT  
AGENDA**

Filed  
Tarrant County Clerk  
**August 27, 2025**  
Mary Louise Nicholson  
County Clerk  
By: **SE Stroik**

**Commissioners Courtroom  
Tarrant County Administration Building  
100 East Weatherford Street, 5th Floor  
Fort Worth, Texas 76196**

**Wednesday, September 3, 2025, 10:00 AM**

ANY MEMBER OF THE PUBLIC IS WELCOME TO ADDRESS THE COMMISSIONERS COURT AT ITS NEXT POSTED REGULAR MEETING. YOU MAY SUBMIT A PUBLIC PARTICIPATION FORM USING THE LINK ON THE COMMISSIONERS COURT AGENDA WEBPAGE AT [WWW.TARRANTCOUNTYTX.GOV](http://WWW.TARRANTCOUNTYTX.GOV) OR IN-PERSON USING THE FORMS AVAILABLE INSIDE THE COUNTY ADMINISTRATOR'S OFFICE. PLEASE INDICATE WHETHER YOU ARE ADDRESSING AN ITEM ON THE POSTED REGULAR AGENDA OR WHETHER PROVIDING GENERAL PUBLIC COMMENTS. COMPLETED FORMS MUST BE SUBMITTED TO THE COUNTY ADMINISTRATOR'S OFFICE BY 5:00 PM ON THE DAY BEFORE THE REGULAR POSTED MEETING. REGARDLESS OF THE DESIRED METHOD TO ADDRESS THE COURT, PUBLIC PARTICIPATION FORMS WILL NOT BE ACCEPTED PRIOR TO THE POSTING OF THE AGENDA. IT IS THE INTENT OF THE COMMISSIONERS COURT TO HAVE A QUORUM PRESENT IN THE COMMISSIONERS COURTROOM LOCATED AT 100 EAST WEATHERFORD STREET, 5TH FLOOR, FORT WORTH, TEXAS 76196. SOME MEMBERS OF THE COMMISSIONERS COURT MAY PARTICIPATE IN THE MEETING BY VIDEO-CONFERENCE CALL. A VIDEO AND AUDIO FEED OF ANY COURT MEMBER PARTICIPATING BY VIDEO-CONFERENCE CALL WILL BE BROADCAST LIVE IN THE COMMISSIONERS COURT ROOM, WHICH WILL BE OPEN TO THE PUBLIC DURING THE MEETING. THE TARRANT COUNTY COMMISSIONERS COURT MAY CONVENE INTO EXECUTIVE SESSION, IF NECESSARY, TO CONDUCT A CLOSED MEETING TO DISCUSS ANY ITEM LISTED ON THIS AGENDA IF THE SUBJECT MATTER IS PERMITTED FOR A CLOSED SESSION BY PROVISIONS OF CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

**10:00 AM OPEN MEETING, BRIEFING AGENDA AND PUBLIC HEARINGS IN COMMISSIONERS COURTROOM**

**10:00 AM CLOSED MEETING UPON COMPLETION OF OPEN MEETING OR 10:00 AM, WHICHEVER IS LATER**

**THE COMMISSIONERS COURT MEETING SHALL CONTINUE FROM HOUR-TO-HOUR AND DAY-TO-DAY UNTIL OFFICIALLY ADJOURNED.**

I. CALL TO ORDER AND ROLL CALL

II. INVOCATION

III. PLEDGES OF ALLEGIANCE TO THE UNITED STATES AND THE STATE OF TEXAS

IV. AGENDA ANNOUNCEMENTS

V. COMMISSIONERS COURT ANNOUNCEMENTS

VI. PROCLAMATIONS, RESOLUTIONS AND PRESENTATIONS

1. Employee Recognition (Judge O'Hare)

2. Memorial Resolution – Honoring Commissioner Gary Fickes (Commissioner Krause)

### 3. Resolution - Honoring Roger Fisher (Commissioner Krause)

## VII. CONSENT AGENDA

### A. Approval of the Minutes

1. Approval of the Minutes of August 19, 2025

### B. Administrator

1. Designation of the Honorable Rick Barnes, Tarrant County Tax Assessor-Collector, as the Designated Official for Purposes Related to Tax Rate Development and Calculation for Tarrant County and the Tarrant County Hospital District

### C. Archives

1. Consideration to Accept a Map Cabinet Donation to the Tarrant County Archives

### D. Auditor

1. Receive and File the Tarrant County Financial Statements for the Ten Months Ended July 31, 2025
2. Consideration of the Release of Depository Collateral

### E. Budget and Risk Management

1. Consideration of Fiscal Year 2025 Appropriation Adjustments
2. Consideration of Fiscal Year Grant Award from the Office of the Attorney General for the Bilingual Victim Assistance Coordinator Position for the District Attorney's Victim Services Unit
3. Consideration of Risk Management Board Minutes and Recommended Claims

### F. Community Development

1. Consideration of Fiscal Year 2024 Continuum of Care Program Subrecipient Agreements Between Tarrant County and Local Nonprofit Agencies to Support Homeless Assistance Projects in Tarrant County

### G. County Clerk

1. Receive and File the County Clerk's Monthly Report - July 2025

### H. District Attorney

1. Consideration of a Contract for Legal Services between Tarrant County, d/b/a the Tarrant County District Attorney's Office and the Tarrant County Hospital District

### I. Dispute Resolution

1. Consideration of a Memorandum of Understanding Renewal Contract between Tarrant County and Tarrant County Child Protective Services Board for the Provision of Mediation Services for Cases Involving Child Protective Services Clients
2. Consideration of a Memorandum of Understanding between Tarrant County and the Hurst Eules Bedford Independent School District for the Provision of Mediation Services for Cases Involving Truancy in Tarrant County

## J. Elections Administration

1. Consideration of Appointments of County Election Judges and Alternate Election Judges and Rescission of Court Order No. 145431

## K. Facilities Management

1. Consideration of a Property Use Request for the Subcourthouse at Mansfield to Hold the Precinct 2 Halloween Fun Fest
2. Consideration of a Property Use Request from Justice of the Peace, Precinct 7 to Use the Subcourthouse at Mansfield to Conduct a Wedding on September 13, 2025
3. Consideration of a Building Renovation of the Voting Center/Training Room at the Elections Center at Premier Street
4. Consideration of a Professional Services Contract with Bluefin, LLC, A Division of Mantis Innovation for Architectural Services for the Roof Replacement at the Corrections Center and Tim Curry Criminal Justice Center

## L. HIV Administration

1. Consideration of Fiscal Year 2025-2026 Texas Department of State Health Services HIV/Services Subrecipient Contract Renewal with AIDS Healthcare Foundation
2. Consideration of Amendment No. 3 to the Fiscal Year 2025-2026 Texas Department of State Health Services HIV/Services Grant Contract
3. Consideration of Amendment No. 3 to the Fiscal Year 2025-2026 Health Resources and Services Administration Ryan White Treatment Extension Act Part A Notice of Award
4. Consideration of Amendment No. 4 to the Fiscal Year 2025 Health Resources and Services Administration Ryan White Part C Notice of Award

## M. Housing Assistance Office

1. Consideration for Approval of Housing Assistance Payments Contracts and/or Contract Amendments between Landlords and Tarrant County, d/b/a Tarrant County Housing Assistance Office

## N. Human Resources

1. Receive and File the Personnel Agenda

## O. Judicial Courts

1. Consideration of an Educational Affiliation Agreement between Tarrant County and Texas Tech University Regarding Social Work Students Participating in the Court Visitor Program in Probate Court No. 2

## P. Juvenile Services

1. Consideration of the Fiscal Year 2026 Contract between Tarrant County and MHMR of Tarrant County for the Provision of Systems Navigator Services
2. Consideration of the Fiscal Year 2026 Contract between Tarrant County and MHMR of Tarrant County for the Provision of Youth Mentoring Services to At-Risk Youth
3. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and MHMR of Tarrant County for the Provision of Clinical Management for Behavioral Health Services Drug Assessment Services

4. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and MHMR of Tarrant County for the Provision of Case Management Services Through a Full-Time Community Navigator
5. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and MHMR of Tarrant County for the Provision of Residential Substance Abuse Treatment at The Campus
6. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and MHMR of Tarrant County for the Provision of Multisystemic Therapy Services to At-Risk Youth
7. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and MHMR of Tarrant County for the Provision of Mental Health Assessment and Treatment Services for Residents at the Lynn W. Ross Juvenile Detention Center
8. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and MHMR of Tarrant County for the Provision of On-Site Psychiatric Services for Clients of Tarrant County Juvenile Services at the Lynn W. Ross Juvenile Detention Center
9. Consideration of the Fiscal Year 2026 Contract Renewal between Tarrant County and Lena Pope Home, Inc. for the Provision of Group Therapy Services for Juvenile Detention Residents at the Lynn W. Ross Juvenile Detention Center

Q. Medical Examiner

1. Consideration of Changes to the Tarrant County Medical Examiner Fee Schedule Effective Fiscal Year 2026

R. Public Health

1. Consideration of a Contract for Services between Tarrant County and Cook Children's Medical Center for the Provision of Diagnostic Radiology Services to Pediatric Clients of the Tarrant County Public Health Department Tuberculosis Prevention and Control Program
2. Consideration to Submit a Notice of Termination of the Fiscal Year 2025 Refugee Medical Screening Base Contract between Tarrant County and the U.S. Committee for Refugees and Immigrants

S. Purchasing

1. Bid No. F2024011 - Annual Contract for Automotive Transmission Repair and Service - Countywide - Various Vendors - Exercise Second and Final Option for Renewal - Same Hourly Rates
  - a) Contract Renewal
2. Bid No. F2024015 - Annual Contract for Vehicle Glass Repair and Replacement - Various Vendors - Exercise Second and Final Renewal - Same Firm Fixed Prices, Hourly Rates, and Discount from List Price
  - a) Contract Renewal
3. Bid No. F2024025 - Annual Contract for Tires and Tubes for Vehicles and Equipment - Countywide - Various Vendors - Exercise Second and Final Option for Renewal - Same Firm Fixed Prices and Discount from List Price
  - a) Contract Renewal
4. RFQ No. F2024099 - Annual Contract for Temporary Healthcare Personnel - Public Health - Various Vendors - Exercise First Option for Renewal - Same Contract Terms
  - a) Contract Renewal
5. Bid No. F2024190 - Annual Contract for Pest Control, Extermination, and Bee Removal Services - Facilities Management - Pest Proof Extermination - Exercise First Option for Renewal - Same Firm Fixed Prices
  - a) Contract Renewal

6. Bid No. F2025023 - Annual Contract for Cars, Pickup Trucks, SUVs, and Vans - Countywide - Various Vendors - Exercise First Option for Renewal - Same Firm Fixed Prices, Discount from List Price, and Markup for Parts
  - a) Contract Renewal
7. Bid No. F2025066 - Annual Contract for Paint and Automotive Body Repair - Countywide - Various Vendors - Exercise First Option for Renewal - Same Per Adjustment from Appraisal
  - a) Contract Renewal
8. Bid No. F2025067 - Annual Contract for Tarrant County Branded Products - Countywide - Various Vendors - Exercise First Option for Renewal - Same Firm Fixed Prices and Discount from List Price
  - a) Contract Renewal
9. Consideration of Amendment No. 1 - RFP No. F2024185 - Annual Contract for School Based Delinquency Prevention - Juvenile Services - Lena Pope Home, Inc. - Per Contract Terms
  - a) Contract Approval
10. Consideration of Amendment - Bid No. 2023-150 - Annual Contract for Armored Car Services - Countywide - Brinks, Inc
  - a) Contract Approval
11. Consideration of Contract for Spindlemedia, LLC Subscription - Tax Assessor Collector
  - a) Contract Approval
12. Consideration of Cooperative for Law Enforcement Body Cameras, Supplies, and Equipment - BuyBoard # 743-24 - Countywide - Axon Enterprises - Per Discount from List Price
13. Acknowledgement of Notification of Acquisition and Vendor Name Change of Translation & Interpretation Network, LLC to Lango LLC
14. Consideration of Tarrant County Purchasing Policies and Procedures Manual Revisions - Amendments of Sections 2, 6, 7, and 22

#### T. Tax Assessor-Collector

1. Consideration of Three WebDealer Motor Vehicle License Agreements between Tarrant County, d/b/a Tarrant County Tax Assessor-Collector, and Bruckner Truck Sales, Bruckner P3905X, and NTX Direct LLC to Process Motor Vehicle Titles and Registration
2. Consideration of Tax Office Deputizations
3. Consideration of Property Tax Refunds
4. Consideration of Property Tax Waivers of Penalty and Interest

#### U. Transportation

1. Request for Public Hearing - Tuesday, September 16, 2025, 10:00 A.M. - To Consider Establishing a Speed Limit of 35 MPH on Grants Lane - Precinct 4
2. Consideration of Final Plat – Timber Wolf Valley – Precinct 2
3. Receive and File - Building Line Adjustment Board Minutes - August 8, 2025

#### V. Commissioner Precinct 2

1. Consideration of a Professional Services Agreement with Core Performance 38:16 for the Provision of Staff Development and Community Engagement Services Benefiting the Residents of Tarrant County and Finding of a Direct Public Purpose

W. Commissioner Precinct 3

1. Consideration of Interlocal Agreement with the City of Southlake to Rehabilitate and Resurface Brock Drive from FM 1709 to Cul-de-Sac
2. Consideration to Begin Interlocal Agreement with the City Southlake to Rehabilitate and Resurface Brock Drive from FM 1709 to Cul-de-Sac

X. Various Claims and Addendum

1. Approval of Claims and Addendums

VIII. PUBLIC HEARINGS

1. Public Hearing - To Consider Sufficiency of Petition Requesting Creation of Tarrant County Fresh Water Supply District No. 3
  - a) Conduct Public Hearing
  - b) Action, If Necessary
2. Public Hearing - To Consider Authorizing the Installation or Replacement of Various Stop Signs - Precinct 2
  - a) Conduct Public Hearing
  - b) Action, If Necessary
3. Public Hearing - To Consider Authorizing Multiple Stop Signs within the Newark Ranch Subdivision - Precinct 4
  - a) Conduct Public Hearing
  - b) Action, If Necessary
4. Public Hearing - To Consider Establishing Two School Zones within the Crowley Independent School District - Precinct 2
  - a) Conduct Public Hearing
  - b) Action, If Necessary
5. Public Hearing - To Consider the Draft Tarrant County Program Year 2024 Consolidated Annual Performance and Evaluation Report (Community Development)
  - a) Conduct Public Hearing
  - b) Action, If Necessary

IX. REPORTS AND BUSINESS

A. Administrator

1. Action Concerning the Submission of Tarrant County's No-New Revenue and Voter-Approval Tax Rates for Tax Year 2025; Discussion of a Proposed Tax Rate for Tax Year 2025 and Take a Record Vote on the Proposed Tax Rate; and If Necessary, Call Public Hearings and/or Post Notices Regarding the Tax Rate
2. Action Concerning the Submission of the Tarrant County Hospital District's No-New Revenue and Voter-Approval Tax Rates for Tax Year 2025; Discussion of a Proposed Tax Rate for Tax Year 2025 and Take a Record Vote on the Proposed Tax Rate; and If Necessary, Call Public Hearings and/or Post Notices Regarding the Tax Rate

3. Consideration to Create Tarrant County Fresh Water Supply District No. 3 and Appointment of Temporary Supervisors to the Board of the District

4. Consideration of Out of State Travel Requests

#### B. Purchasing

1. RFP No. F2025146 - Annual Contract for Elevator Preventative Maintenance and Repair - Facilities Management - Various Vendors - Per Contract Terms

a) Award Recommendation

2. Bid No. F2025165 Annual Contract for Welding Equipment and Industrial and Medical Gases - Countywide - Meritus North Texas - Per Unit Price

a) Award Recommendation

3. Bid No. F2025170 - Purchase of Cart Movers - Elections Administration - Elite Material Handling, LLC

a) Award Recommendation

4. RFP No. F2025172 - Construction of Open Parking Garage at Precinct 2 - Facilities Management-Construction Services - Fast-Trak Construction, Inc.

a) Award Recommendation

b) Contract Approval

c) Acceptance of Payment Bond

d) Acceptance of Performance Bond

5. Bid No. F2025175 - Annual Contract for Emulsions - Countywide - Ergon Asphalt & Emulsions, Inc. - Per Unit Price and Discount from List Price

a) Award Recommendation

6. Bid No. F2025184 - Annual Contract for Mechanical and Plumbing Services - Countywide - Various Vendors - Per Hourly Rates and Markup for Parts

a) Award Recommendation

7. Bid No. F2025185 - G.K. Maenius Administration Building Domestic Pumps Replacement for Facilities Management - Freer Mechanical, Inc.

a) Award Recommendation

b) Contract Approval

c) Acceptance of Payment Bond

d) Acceptance of Performance Bond

8. Bid No. F2025196 - Irrigation Replacement at Precinct 1 Road and Bridge Maintenance Facility - Precinct 1 - Concord Commercial Services, Inc.

a) Award Recommendation

b) Contract Approval

9. Bid No. F2025197 - Annual Contract for Voter Registration Certificate Cards, Confirmation Notices, and Pre-Printed Stock - Elections Administration - Various Vendors - Per Unit Price

a) Award Recommendation

10. RFQ No. F2025190 - Annual Contract for HVAC Test, Adjust, Balance, and Professional Engineering Services - Facilities Management - Various Vendors - Per Contract Terms

a) Approval to Conduct Negotiations

11. Permission to Take Bids-RFPs

a) Permission to Bid

C. Commissioner Precinct 2

1. Consideration to Approve Proposed Early Voting Polling Locations for the November 4, 2025 Joint Special and Constitutional Amendment Election

2. Consideration to Approve Proposed Election Day Polling Locations for the November 4, 2025 Joint Special and Constitutional Amendment Election

X. BRIEFING

1. Tarrant County Hospital District, d/b/a JPS Fiscal Year 2026 Budget Presentation

2. Operational Impact of Tarrant County Redistricting

3. Tarrant County Sheriff's Office Update Regarding Incidents in the County Jail

XI. PUBLIC COMMENTS

XII. ANNOUNCEMENTS AND COMMENTS

XIII. CLOSED MEETING

A. Pending or Contemplated Litigation

1. Anthony Johnson v. Tarrant County, et al., Case No. 4:24-cv-686-O

2. Jason McCaffity – Civil Service

3. Grisham v. O'Hare, et al., Case No. 4:25-cv-716-Y

4. Kenisha Williams v. Tarrant County, Case No. 48-355441-24

B. Advice of Counsel

C. Real Estate Matters

D. Contract Deliberations

E. Personnel Matters

F. Security Related Issues

G. Economic Development Prospects

**Closed Meeting upon completion of Open Meeting or at 10:00 a.m., whichever is later:**

**(A) to discuss advice about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the County under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflict with the Texas Open Meeting Act, pursuant to Section 551.071, Texas Government Code;**

**(B) to deliberate the purchase, exchange, lease, or value of real property, pursuant to Section 551.072, Texas Government Code;**

**(C) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear complaint or charge against an officer or employee pursuant to Section 551.074, Texas Government Code;**

**(D) to deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit, pursuant to Section 551.076, Texas Government Code; and**

**(E) to deliberate the business and financial issues related to a contract being negotiated, pursuant to Section 551.0725, Texas Government Code.**

**(F) to deliberate regarding commercial or financial information that the County has received from a business prospect that the County seeks to have locate, stay, or expand near the County and with which the County is conducting economic development negotiations, or to deliberate the offer of a financial or other incentive to a business prospect, pursuant to Section 551.087(1), Texas Government Code.**

XIV. COMMISSIONERS COURT RECONVENED

XV. ADJOURNMENT

Filed

Tarrant County Clerk

**August 27, 2025**

Mary Louise Nicholson

County Clerk

By: **SE Stroik**

*Date Posted: August 27, 2025*



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
Fort Worth Regional Office, Region VI  
Office of Community Planning and Development  
307 W. 7<sup>th</sup> Street, Suite 1000  
Fort Worth, TX 76102  
cpd\_generalcorr-ftw@hud.gov

December 11, 2025

Honorable Tim O'Hare  
100 E. Weatherford St.  
Fort Worth, TX 76196

Sent via email to: [JAMcClinton@tarrantcountytexas.gov](mailto:JAMcClinton@tarrantcountytexas.gov)

Dear Judge O'Hare:

**SUBJECT: Annual Community Assessment for the 2024 Program Year**

As a recipient of grant funds provided by the U.S. Department of Housing and Urban Development (HUD), each jurisdiction that has an approved Consolidated Plan shall annually review and report to HUD on the progress it has made in carrying out its Consolidated Plan and Annual Action Plan. The performance report is submitted to HUD's Office of Community Planning and Development (CPD) in the form of the Consolidated Annual Performance and Evaluation Report (CAPER). Furthermore, the Consolidated Plan regulations at 24 CFR § 91.525 require the Department to evaluate and report to the public on a community's overall progress in the management of its program funds, compliance with the Consolidated Plan, the accuracy of performance reports, and the extent to which progress has been achieved toward the statutory goals identified in Section 91.1.

This letter serves to acknowledge your Program Year 2024 CAPER submission and to apprise you of our assessment of overall progress. HUD acknowledges the programmatic accomplishments during the program year. Based on our Office's review of your Program Year 2024 CAPER, we have concluded that Tarrant County has the capacity to carry out its CPD programs and has met its reporting requirements.

We provide the following comments for your consideration as you continue to improve performance, develop and refine your Consolidated Planning process, and carry out your programs.

- *CDBG Financial Summary Report.* Review of the 2024 CDBG Financial Summary Report has not yet been completed. Therefore, through future correspondence, we will provide the results of our review, including any changes concerning the CDBG program's primary objective and CDBG program caps.

Thank you for your continued commitment to strengthening your community through CPD programs. Please submit any comments regarding the contents of this letter to

[cpd\\_generalcorr-ftw@hud.gov](mailto:cpd_generalcorr-ftw@hud.gov) within 30 days of the date of this letter. If you have any questions concerning this letter or wish to request additional consultation regarding your performance, please contact Cece Peppers, Senior CPD Representative at (817) 978-5946 or [Cecelia.A.Peppers@hud.gov](mailto:Cecelia.A.Peppers@hud.gov).

Sincerely,

A handwritten signature in blue ink that reads "Leticia Ibarra". The signature is written in a cursive, flowing style.

Leticia Ibarra  
CPD Director  
Office of Community Planning and  
Development

**Susan Au**

---

**From:** Peppers, Cecelia A <cecelia.a.peppers@hud.gov>  
**Sent:** Tuesday, February 10, 2026 11:17 AM  
**To:** James A. McClinton  
**Cc:** Susan Au; Ulices A. Hernandez; Roy, Mark C; CPD\_GeneralCorr-FTW  
**Subject:** PR26 CDBG Financial Report - CAPER FY2024 -resubmitted January 20, 2026.

**EXTERNAL EMAIL ALERT! Think Before You Click!**

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Good morning, we have reviewed the updated PR26 Report for the FY2024 CAPER submitted by your office via email on January 20, 2026. Based on the information contained in the revised PR26 report for FY2024, Tarrant County served 100% low -to- moderate income individuals, which meets and exceeds the 70% required Cap. The Public Service Cap was 13.11% and the Planning and Administration Cap was 16.04%, both are within the allowable Caps for the CDBG Program.

With the updated submission, we find the financial information contained in the FY2024 CAPER to be satisfactory. There is no additional action that the County needs to take regarding the CDBG CAPER financial information. Please print a copy of this email and attach it to the ACA letter for FY2024 for your records.

If there are additional questions or concerns, please feel free to send me an email, at [Cecelia.A.Peppers@HUD.Gov](mailto:Cecelia.A.Peppers@HUD.Gov) .

Cece

Please note HUD's new office address.

*Cece A. Peppers-Johnson*  
*SR CPD Representative*  
*U.S. Department of Housing and Urban Development*  
*Office of CPD- Fort Worth Regional Office*  
*ATTN: CPD, 6AD*  
*307 W. 7<sup>th</sup> St., Suite 1000, Fort Worth, TX 76102*  
*(817) 978-5946*  
*(817) 978-6022 (Fax)*  
**Work Hours: Tuesday thru Friday 6:00am-4:30pm**  
**OFF on Monday's**

*Be the person you want to work with*