

Tarrant County, Texas Updated 08/16/2022

Substantial Amendments to the 2020 Annual Action Plan for HUD Care's Act funding

Background: Tarrant County's Annual Action Plan details the funding strategy for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnership, and other emergency grants each year. These Annual Action Plans implement a jurisdiction's Five-Year Consolidated Plan and are developed through significant public input, analyses, and planning. The County's Citizen Participation Plan (CPP) describes the efforts that the County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a "substantial amendment" to the Annual Action Plan is proposed.

The following changes constitute a substantial amendment and require public notice as described in the CPP, unless waived under a HUD Notice:

- Increases or decreases by the greater of \$100,000 or a 25% change in the amount allocated to a category of funding
- A significant change to an activity's proposed beneficiaries or persons served
- Funding of a new activity not previously described in the Action Plan Proposed Substantial Amendment

Public Process: Tarrant County will publish a public notice in the Commercial Recorder as part of the CPP requirements. Unless waived, a public hearing will be held with each amendment required to provide opportunities for public comment during Tarrant County Commissioner's Court.

NOTE: Waiver in HUD Notice CPD 21-08 F. 2. b. "ESG-CV funds ... are not subject to the consultation and citizen participation requirements that otherwise apply to the Emergency Solutions Grants program, including the requirements under 24 CFR 91.100, 91.105, 91.110, and 91.115. However, as required by the CARES Act, each recipient must publish how it has used and will use its allocation, at a minimum, on the Internet at the appropriate government website or through other electronic media."

Comments may be provided to Mr. James A. McClinton by email (JAMcClinton@TarrantCounty.com), phone (817-850-7940), or in writing addressed to: Tarrant County Community Development and Housing, 2501 Parkview Dr, Suite 420, Fort Worth, TX 76102

HUD's CARES Act Funding Summary

Program	Community Development Block Grant	Emergency Solutions Grant –	
	– Care's Act (CDBG-CV)	Care's Act (ESG-CV)	
Allocation	\$2,490,600 (Round 1 – 04/02/2020) \$3,939,788 (Round 3 – 09/11/2020) NOTE: Round 2 went to States ONLY	\$844,131 (Round 1 – 04/02/2020) \$2,734,655 (Round 2 – 06/09/2020)	
Geographic eligibility	Tarrant County residents, OUTSIDE of Cities of Arlington, Fort Worth and Grand Prairie.	Tarrant County homeless residents	

Expenditure Deadline	June 30, 2023 (80% minimum) June 30, 2026 (100% expended) September 30, 2026 (Grant Close Out)	September 30, 2021 (20% minimum) July 1, 2022 (50% expended)* September 30, 2023 (100% expended)* December 31, 2023 (Grant Close Out)* * HUD Notice CPD-22-06 updates	
Eligible Activities	Subsistence Payments Microenterprise Public Facilities & Infrastructure Public Services Administration	Homelessness Prevention Emergency Shelter and Temporary Shelters (Operations, essential services, & rehabilitation) Street Outreach Administration Vaccination Incentives	
Initial Approved Activities in Action Plan 2020	 Subsistence Payments Microenterprise Public facilities and Infrastructure Euless Canopy at Senior Center Public Services Boys & Girls Club Mobile Program 	 Homeless Prevention Emergency Shelter True Worth Place ACH Arlington Life Shelter Salvation Army Presbyterian Night Shelter Temporary Shelter Homeless COVID shelter Street Outreach Hands of Hope Tarrant County Homeless	
	October 2, 2020 – To add Round 3 funding to Tarrant County's program	October 2, 2020 – To add Round 2 funding to Tarrant County's program	
	May 28, 2021 – To increase funding to Euless' CV Canopy project to \$382,777 January 15, 2022–	September 10, 2021 – Reallocate \$216,218 from Homeless Prevention activity and re-assign \$698,775 within essential services category to provide	
Substantial Amendments to Action Plan 2020 (see below in specific categories for more detail)	 New Food Pantry Facility City of Blue Mound \$98,569.41 (City of Blue Mound cancelled this project) ADA improvements and Inclusive Playground Structures City of Everman \$89,634.00 (minor amendment 06/07/2022 to add \$8,963.40 to this project. New Total = \$98,597.40) New Pocket Park City of Sansom Park \$469,500.00 Bathroom and ADA improvements Salvation Army \$238,600.00 Back Up Generator Presbyterian Night Shelter \$310,637.00 	Hazard Pay to six (6) agencies, Vaccination Incentives to homeless and additional funds to Temporary COVID Shelter	

	6. Senior Nutrition Program – Meals on	
	Wheels \$325,000.00	
	7. Mobile Food Pantry Program –	
	Tarrant Area Food Bank \$400,000.00	
	May 10, 2022 – Round 3 additional	
	programs added	
	1 City of Dive Manual Develop and annual	
	1. City of Blue Mound – Demolish and new construction of a senior center (\$300,000)	
	2. City of Grapevine – Water	
	improvements at 1200-1300 Blocks of	
	Hilltop Drive (\$450,000)	
	3. City of Hurst – Water improvements at	
	400-700 blocks of Brown Trail (\$200,000)	
	4. City of Kennedale – Water	
	improvements at 300 block of 3rd Street	
	(\$161,000)	
	5. City of Richland Hills – ADA Barrier	
	Removal at Richland Hills Public Library	
Substantial	(\$280,000) 6. City of River Oaks – Water	
Amendments to	improvements in 1500-1600 blocks of	
Action Plan 2020	Long (\$165,000)	
	2018 (\$103,000)	
(see below in	Public comments will be received on	
specific categories	this amendment until May 24, 2022.	
for more detail)	tins different after way 24, 2022.	
	A public hearing will be held at 10:00 a.m.	
	on Tuesday, May 24, 2022 in the Tarrant	
	County Administration Building, Fifth	
	Floor, Commissioners Courtroom, 100 East	
	Weatherford St., Fort Worth, TX 76196.	
	No comments were received.	
	NOTE: minor amendment to add	
	\$8,963.40 to Everman's Park project from	
	January 15, 2022 amendment.	
	Funds originally allocated to	
	Microenterprise has been obligated to	
	infrastructure improvements.	
Substantial	August 16, 2022 – additional programs	
Amendments to	added	
Action Plan 2020		
	1. City of Mansfield – Water	
(see below in	Improvements on Cotton Dr (\$240,500)	
specific categories	2. City of North Richland Hills – Water	
for more detail)	improvements in 5800 and 5900 Blocks of	
	Cynthia Circle (\$209,000)	

3. Decrease Subsistence Payments to \$350,000.	
Public comments will be received on	
this amendment until August 16, 2022.	
A public hearing will be held at 10:00 a.m.	
on Tuesday, August 16, 2022 in the	
Tarrant County Administration Building,	
Fifth Floor, Commissioners Courtroom,	
100 East Weatherford St., Fort Worth, TX	
76196. No comments were received.	

Action Plan Goals and Objectives

Goal Descriptions for Care's Act funding ONLY

AP-38 Project Summary

Project Summary Information

1	Project Category	PUBLIC INFRASTRUCTURE AND FACILITIES
	Goal Description	Public Facility or Infrastructure Activities to prepare, prevent, and respond to coronavirus such as providing barriers or installing infrastructure to encourage physical distancing; making improvements to recreational facilities, child care centers, park paths and health facilities; removing ADA barriers, and providing improvements to senior centers.
	Goals Supported	Public Infrastructure and Facilities
	Needs Addressed	Non-Housing Community Development
	Total Funding in Action Plan	CDBG-CV: \$3,513,511.40
	Current Projects Funded	 Euless Senior Center (300 W. Midway Dr, Euless, TX 76039) = \$ 263,533. Originally, up to \$382,777 allocated after 05/28/2021 amendment. TOTAL = \$382,777.00
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	From Euless Senior Center Canopy = 100 seniors annually TOTAL ASSISTED = 100
	Approved Activities	Euless Senior Center Canopy to avail programming for 100 seniors in a safe socially distant open air area. \$ 382,777 allocated after 05/28/2021 amendment.

Substantial Amendment

Public comment

January 19 – February 1, 2022

Public Hearing February 1, 2022

(Upon Closure of Public Hearing, the Commissioner's Court authorizes the execution of any necessary documents as required by HUD) New Food Pantry Facility — City of Blue Mound. Build a new Food Pantry where current is a shed. New pantry will provide food for families who are still struggling in overcoming the effects of COVID-19. Food Pantry helps to feed families in between pay checks with facility open 5 days a week during business hours and on weekends and evenings upon appointment. \$ 98,569.41 project cost. (NOTE: This project was cancelled by the City of Blue Mound 04/22/2022)

ADA improvements and Inclusive Playground Structures — City of Everman. Install inclusive playground and ADA improvements within Clyde Pittman Park at the northwest side of the city. Playground area will be expanded to allow for improved social distancing welcoming all citizens of Everman. \$89,634 project cost. Amendment made to increase allocation to \$98,597.40

New Pocket Park – City of Sansom Park. Install new 50 LF X 265 LF pocket park in Sansom Park next to Fire Department on Kiowa St between Waddell St and Buchanan St. Kiowa Street will be closed to create the park. \$469,500 project cost. Minor amendment made to add funds to \$477,400.

Bathroom and ADA improvements – Salvation Army. Improvements to keep public restrooms ADA compliant, provide touchless utilities and improved hygienic spacing; adding Plexiglas sneeze guards and improvements to the reception area; and ADA improvements to entryways. \$238,600. Project cost

Back Up Generator – Presbyterian Night Shelter. Be equipped and ready to respond to any emergency situation that may complicate ability to serve those most vulnerable in the community in future disasters by adding a back-up power generator for the Karl Travis Men's Center. This full-capacity generator would allow for continued uninterrupted service in the event of a power outage to avoid physical crowding in one room that may spread coronavirus. \$310,637.

Substantial Amendment

Public comment
May 10 - 24, 2022

Public Hearing May 24, 2022

(Upon Closure of Public Hearing, the Commissioner's Court authorizes the execution of any necessary documents as required by HUD) **ADA Barrier Removal** – City of Richland Hills. ADA Barrier removal at entrance and bathrooms of a public library with contactless appliances in restroom will mitigate the transmission of COVID-19 and provide improved access to better assist persons with disabilities. \$280,000

Public Facility Improvements – City of Blue Mound. Demolish and new construction of a Senior's Center in the City of Blue Mound. Programs at Senior Center facility will provide social, physical and nutritional support to area seniors and elderly persons to respond to the effects of COVID-19 and provide future preventative support. \$300,000

Public Infrastructure Improvements – Water Improvements in four (4) cities; City of Grapevine (\$450,000), Hurst (\$200,000), Kennedale (\$161,000) and River Oaks (\$165,000) where water improvements will help mitigate any system failures to maintain safety and hygienic practices to prevent coronavirus transmission. \$976,000 total

	Substantial Amendment Public comment August 4 - 16, 2022 Public Hearing August 16, 2022 (Upon Closure of Public Hearing, the Commissioner's Court authorizes the execution of any necessary documents as required by HUD)	Public Infrastructure Improvements – Water Improvements in two (2) cities; City of Mansfield (240,500) and City of North Richland Hills (\$209,000) where water improvements will help mitigate any system failures to maintain safety and hygienic practices to prevent coronavirus transmission. \$449,500 total
2	Project Category	MICROENTERPRISE
	Goal Description	To address emergencies due to COVID 19; Assist microenterprises that provide medical, food delivery, cleaning and other services to support home health and quarantine. Provide transportation alternatives to expand on economic opportunities.
	Goals Supported	Care's Act Economic Development
	Needs Addressed	Non-Housing Community Development
	TOTAL Funding in Action Plan	CDBG-CV: \$600,000. NOTE: Although planned in Action Plan, no funds were obligated to this project
	Current Projects Funded	No microenterprises assisted to date due to other federal funding used.
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	ESTIMATED 75 businesses may be assisted to prevent closure and job loss, microenterprises assisted with new business to help combat the effects of COVID-19 and/or persons provided transportation to expand on economic opportunities.
	Approved Activity Descriptions	None to date due to other federal resources being applied.
	NEW Substantial Amendment	Information in this section will be available ONLY
	Public comment open till [DATE]	when there is a NEW Substantial Amendment
3	Project Category	PUBLIC SERVICES
	Goal Description	Avail funds to assist low/moderate income persons to prepare, prevent, and respond to coronavirus in public service activities such as; Provide Testing sites and supplies to prevent and respond to COVID-19. Provide food delivery and other transportation services related to respond to the spread of COVID-19. Provide equipment, supplies and materials necessary to carry out a public service to prevent and respond to the spread of COVID-19.

Goals Supported	Subsistence Payments (Emergency rental assistance) Public Services
Needs Addressed	Affordable Housing Non-Housing Community Development Non-Homeless Special Needs
TOTAL Funding in Action Plan	CDBG-CV: \$1,280,790.60
Current Projects Funded	 Boys & Girls Club = \$144,402.56 Subsistence Payments (Emergency Rental and utility assistance) = \$750,000 Amendment 08/16/2022 to decrease to \$350,000. TOTAL Funding = \$494,402.56
Target Begin Date	10/02/2020
Estimate the number and type of families that will benefit from the proposed activities	Boys and Girls Club = 425 persons (Amended to 988 persons)
Approved Activity	
Descriptions	 Boys & Girls Club will provide services with a new Mobile unit where services are provided to areas and persons that are low- moderate income on a modified RV bus. Tarrant Area Food Bank, public health and other agencies will also provide services to serve at least 425 youth from families that have low moderate incomes. \$144,402.56 allocated till June 30, 2022 with potential annual renewal. NOTE: On 04/26/2022 an amendment to the contract was made to modify the program from a mobile basic needs program to prepare for COVID-19 to a program that responds to the effects of COVID-19 on our youth. Continued access to technology, providing emotional fitness and supporting academic success with the mobile unit is the updated programing to better serve youth in this changing environment. Emergency Rental and utility assistance to landlord for approximately 260

	Substantial Amendment	Senior Nutrition Program – Meals on Wheels. Continue to serve
	Public comment January 19 – February 1, 2022 Public Hearing February 1, 2022 (Upon Closure of Public Hearing, the Commissioner's Court authorizes the execution of any necessary documents as required by HUD)	approximately 200 seniors with Congregate Meals or Home-Delivered Meals in a program which began due to COVID. Home-Delivered Meals are delivered daily to homebound elderly and disabled adults who are unable to prepare at least one meal a day and have no one to help them on a regular basis. Supplemental Nutrition Program delivers five frozen meals and a box of fresh produce to clients 62+ years of age and their spouse who are food insecure and lack access to proper nutrition. Congregate Meals are provided to Adult Activity Center clients at the Center. Congregate Meals at Home are provided to Adult Activity Center clients in their homes who are not ready to return to the Center due to COVID-19. \$325,000 till April 30, 2023 2. Mobile Food Pantry Program – Tarrant Area Food Bank. Provide 400-600 families with at least 40 lbs. of food at various food pantries. Most neighborhood food pantries do not have the capacity to store a large supply of fresh and frozen food, TAFB solves this issue by providing monthly distributions from refrigerated trucks to food pantry locations. \$400,000 till April 30, 2023
4	Project Category	EMERGENCY SHELTER
	Goal Description	Provide funds to non-profit agencies to provide shelter and support to homeless persons to help prepare, prevent and respond to coronavirus. Eligible activities include Shelter operations, additional cleaning supplies, HVAC improvements, essential services where additional personnel or hazard pay will assist with the additional work load due to coronavirus, vaccine incentives, and administration and operating costs of temporary shelter to house homeless with COVID-19.
	Goals Supported	Emergency Shelter Operations, Essential Services and Rehabilitation
	Needs Addressed	Affordable Housing Homelessness
	TOTAL Funding in Action Plan	ESG-CV = \$ 2,828,825.00
	Current Projects Funded	 Emergency Shelter (Operations and Essential services) = \$500,000. Temporary Shelter = \$1,412,600 TOTAL = \$ 1,912,600.00
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	Emergency Shelter Operations = 14,386 persons (duplicated) Temporary Shelter = # dependent on # of COVID-19 cases. TOTAL = 14,386+
	Approved Activities	 Emergency Shelter (utility costs and COVID-19 supplies) for 5 Shelters: True Worth Place = \$100,698 ACH = \$20,700 Arlington Life Shelter = \$15,698 Salvation Army = \$232,206 Presbyterian Night Shelter = \$130,698 Temporary Homeless COVID shelter (Expenses related to COVID-19 for staff, property rental, COVID supplies, etc.) = \$1,412,600.

	Substantial Amendment Public comment open till [09/19/2021]	 Ten (10) months of Hazard Pay for six (6) emergency shelters to pay frontline shelter staff who are working directly to prevent, prepare and respond to coronavirus among people who are experiencing homeless. \$609,000. allocated
		 Vaccination incentives at \$50 gift card or pre-paid credit/debit card per dose of vaccine given directly to people experiencing homelessness. Approximately 2,700 doses for \$136,000 allocation. (Cancelled due to complexity of program 05/01/2022.)
		 Additional funds to the temporary emergency shelter due to increased spike of Delta variant and increased number of clients using facility. \$170,000 allocated.
5	Project Category	HOMELESSNESS PREVENTION
	Goal Description	Meeting a needs gap in the community, funds will be used to assist low income persons with (< 50% AMI) with short term rental assistance to prevent homelessness. Persons or households must have a notice to vacate or an eviction letter and be at risk of homelessness.
	Goals Supported	Homelessness prevention
	Needs Addressed	Affordable Housing Homelessness
	TOTAL Funding in Action Plan	ESG-CV = \$ 432,218
	Current Projects Funded	Tarrant County Homeless Prevention Program = \$432,218
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	ESG-CV homelessness prevention = 55 families served for up to 6 months
	Approved Activities	Tarrant County's in-house Homelessness Prevention Program will assist approximately 55 persons/HHLDs with incomes less than 50% Area Median Income and have an eviction or letter to vacate for up to six (6) months with rental assistance. = \$432,218 originally allocated.
	Substantial Amendment Public comment open till [09/19/2021]	Due to substantial amount of ARRA funds from U.S. Treasury and eviction moratorium from CDC, funds in this category have been difficult to expend. Funds will be decreased to \$216,000 thereby reallocating the balance to another project. Rental assistance will be continued using other sources or federal funding.
6	Project Category	STREET OUTREACH
	Goal Description	Essential services related to reaching out to unsheltered homeless individuals and families. Connecting them with emergency shelter, housing or critical services, urgent care or non-facility based care. Eligible costs include engagement, case management, emergency health and mental health services, transportation and specific services for special populations.

Goals Supported	Street Outreach
Needs Addressed	Affordable Housing Homelessness
TOTAL Funding in Action Plan	ESG-CV = \$176,090
Current Projects Funded	 Hands of Hope = \$111,090 Tarrant Count Homeless Coalition = \$65,000 TOTAL = \$176,090
Target Begin Date	10/02/2020
Estimate the number and type of families that will benefit from the proposed activities	Estimated 250 homeless persons assisted throughout Tarrant County.
Approved Activities	 Hands of Hope will reaching out to unsheltered homeless individuals and families. Connecting them with emergency shelter, housing or critical services, urgent care or non-facility based care with additional screening and assistance for coronavirus. \$111,090 allocated for two full-time outreach workers to assist approximately 100 homeless persons. Tarrant County Homeless Coalition will help manage unsheltered homeless individuals and families. Connecting them with emergency shelter, housing or critical services, urgent care or non-facility based care. \$65,000 for one outreach coordinator to moderate approximately 150 homeless persons.
NEW Substantial Amendment	Information in this section will be available ONLY
Public comment open till [Date]	when there is a NEW Substantial Amendment
Project Category	RAPID RE-HOUSING
Goal Description	Provide rapid re-housing via rental and utility assistance for homeless persons for up to two years with case management
Goals Supported	Rapid rehousing
Needs Addressed	Affordable Housing Homelessness
TOTAL Funding in Action Plan	ESG-CV: \$ 0
Current Project Funded	None to date
Target Begin Date	None to date
Estimate the number and type of families that will benefit from the proposed activities	None to date due to other existing programs with same intent for same audience.
Approved Activities	Eligible activity in Action Plan, but no agencies approved
NEW Substantial Amendment	Information in this section will be available ONLY
Public comment open till	when there is a NEW Substantial Amendment
[Date]	

8	Goal Description	Funds to pay for the administration of all grants. Salaries, rent, utility costs, services, and resources to execute Care's Act programs relating to Coronavirus.
	Goals Supported	Administration
	Needs Addressed	Affordable Housing Homelessness Non-Housing Community Development Non-Homeless Special Needs
	Total Funding in Action Plan	CDBG-CV: \$1,286,077 ESG-CV: \$357,871
	Current Projects Funded	Funds to pay for the administration of all grants. Salaries, rent and utility costs and etc. are covered. Additional personnel will be hired to assist with programming related to COVID-19
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
	Location Description	Administration will occur at 2501 Parkview Dr, Suite 420, Fort Worth, TX 76102