



ORDINANCE NO. 2022-02

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, PROVIDING FOR AMENDMENTS TO THE 2021-2022 BUDGET AND TRANSFERRING UNENCUMBERED APPROPRIATION BALANCES TO CITY DEPARTMENT BUDGETS REQUIRING ADDITIONAL APPROPRIATIONS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 9.16 of the City Charter of the City of Azle, Texas, provides that the City budget may be amended and appropriations altered if so declared by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AZLE, TEXAS, THAT:

The 2021-2022 Budget is hereby amended to reflect the appropriation changes as outlined in Exhibit "A" attached to this ordinance and made a part hereof.

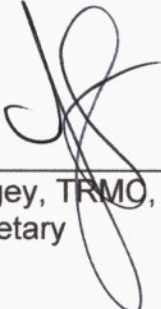
This ordinance shall become effective and be in full force and effect from and after the date of passage and adoption by the City Council.

PASSED AND APPROVED THIS THE 18th DAY OF JANUARY, 2022.



David McClure, Mayor Pro-tem

ATTEST:



Yael Forgey, TRMC, CMC
City Secretary

Exhibit A

DEPARTMENT

Public Safety

ACCOUNT

15-509

ACCT#	ACCOUNT DESCRIPTION	Budgeted FY 2021-22	Amended FY 2021-22
8002	SALARIES	196,132	196,132
8007	LONGEVITY	388	388
8008	OVERTIME	57,582	57,582
8010	INCENTIVE PROGRAM	2,100	2,100
8012	RETIREMENT - TMRS	31,934	31,934
8014	HEALTH & DENTAL INSURANCE	25,024	25,024
8015	DISABILITY INSURANCE	2,210	2,210
8016	MEDICARE	3,709	3,709
8020	UNEMPLOYMENT TAX	405	405
8022	WORKER'S COMPENSATION	5,102	5,102
8000	PERSONNEL SERVICES	324,586	324,586
8102	OFFICE SUPPLIES	210	210
8104	GENERAL SUPPLIES	3,000	3,000
8105	CLOTHING/UNIFORM	1,501	1,501
8114	MINOR EQUIPMENT	15,000	15,000
8118	SAFETY EQUIPMENT	17,250	17,250
8128	COMPUTER SYSTEMS	4,000	4,000
8100	SUPPLIES	40,961	40,961
8206	MAINTENANCE - EQUIPMENT	410	410
8280	MAINTENANCE - OTHER	20,000	20,000
8200	MAINTENANCE	20,410	20,410
8301	LESS LETHAL FORCE	4,000	4,000
8303	SHATTERED DREAMS	5,000	5,000
8304	RAPID RESPONSE TEAM	5,000	5,000
8305	CITIZEN'S POLICE ACADEMY	1,313	1,313
8306	CRISIS INTERVENTION TEAM	3,000	3,000
8309	YOUTH OUTREACH PROGRAMS	6,000	6,000
8310	INSURANCE-PUBLIC OFF. BOND	910	910
8311	BICYCLE/SKATEBOARD SAFETY	1,000	1,000
8312	LEGAL NOTICES / ADVERT.	308	308
8313	NEIGHBORHOOD SERVICES	1,000	1,000
8314	PROFESSIONAL SERVICES	17,120	17,120
8324	TELECOMMUNICATION	13,356	24,356
8354	TRAVEL & TRAINING	35,000	35,000
8356	DUES & SUBSCRIPTIONS	4,000	4,000
8358	COMPUTER SYSTEMS & FEES	81,500	105,500
8380	CONTRACTUAL SERVICES - OTHER	-	-
8382	CRIME CONTROL ADMINISTRATION	500	500
8300	CONTRACTUAL SERVICES	179,007	214,007
8504	VEHICLES	204,000	92,000
8514	COMPUTER SYSTEMS	-	-
8521	COMMUNICATION SYS. UPGRADE	-	-
8580	CAPITAL OUTLAY - OTHER	-	-
8500	CAPITAL OUTLAY	204,000	92,000
	DEPT TOTAL	768,964	691,964

Telecommunication:
Increase to cover service for sixteen (16) staff duty cellphones.

Computer Systems & Fees: Increase to cover training and inventory management software for the department.

Vehicles: Decrease to reflect acquisition of the three (3) patrol vehicles during the previous fiscal year. Remaining funds will be used to outfit the vehicles.