

ORDINANCE NO. 09-2026-606

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, APPROVING AND ADOPTING AN OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; PROVIDING A SEVERABILITY CLAUSE; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Crowley is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the local Government Code; and

WHEREAS, the City Manager of the City of Crowley has submitted to the City Council a proposed budget of the revenues of said city and the expenses of conducting the affairs thereof, and providing a complete financial plan for the ensuing fiscal year beginning October 1, 2026 and ending September 30, 2027, and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions and offices of the City; and

WHEREAS, the City Council has received and reviewed said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Crowley, and is of the opinion that the same should be approved and adopted, and that a public hearing before the City Council has been provided for as required by the statutes of the State of Texas; and

WHEREAS, the budget was duly set for a public hearing ordered to be called by the City Council and held on September 17, 2026, after due notice, as required by the laws of the State of Texas and at which time said budget was fully considered and interested taxpayers were heard by said City Council; and

WHEREAS, the City Council has studied the budget and listened to the comments of the taxpayers at the public hearing and has determined that the budget attached hereto is in the best interest of the City and that same should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CROWLEY, TEXAS, THAT:

SECTION 1

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

For the purpose of providing the funds necessary and proposed to be expended in the budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, the available resources and revenues of the City of Crowley for said fiscal year be, and the same are hereby appropriated and set aside for the maintenance and operation of the various departments of the City, together with the various activities set forth in the budget as finally adopted and as hereinafter set forth, and said the amounts in accordance with the document entitled, "City of Crowley 2026-2027 Operating Budget," identified as Exhibit "A" attached.

SECTION 3

That except in cases of emergency, no money shall be drawn from the treasury of the City, nor shall

any obligation for the expenditure of money be incurred except pursuant to the budget appropriations as set out in the approved budget. The City Manager may transfer appropriation funds from one line item to another line item within the same fund. Appropriations may be transferred from one fund to another upon recommendation of the City Manager and approval of a budget amendment by the City Council.

SECTION 4

The budget adopted herein shall be a public record filed in the office of the City Secretary and available for public inspection by any interested party. The City Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved budget attached hereto, and any amendments thereto, in the office of the County Clerk of Tarrant and Johnson Counties, Texas as required by State Law.

SECTION 5

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this ordinance are severable; and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

This ordinance shall be effective on October 1, 2026 as approved by the City Council of the City of Crowley, Texas.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Crowley, Texas, on this the 17th day of September 2026.

CITY OF CROWLEY, TEXAS


Billy P. Davis, Mayor

ATTEST:


Carol Cannady, City Secretary

APPROVED AS TO FORM:


Rob Allibon, City Attorney



City of Crowley

Fiscal Year 2026-27

Operating Budget

This budget will raise more total property taxes than last year's budget by \$887,379 or 9.34%, and of that amount, \$512,724 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison

	2026-27	2025-26
Property Tax Rate:	\$0.696260/100	\$0.637529/100
No-New-Revenue Tax Rate:	\$0.660677/100	\$0.594287/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.528315/100	\$0.453806/100
Voter-Approval Tax Rate:	\$0.686622/100	\$0.626435/100
Debt Rate:	\$0.139816/100	\$0.140348/100

Total debt obligation for City of Crowley secured by property taxes \$2,538,113

City of Crowley

	2024-25 Amended Budget	2025-26 Amended Budget	2026-27 Proposed Budget
Maintenance & Operation Revenue	\$ 9,002,983	\$ 9,783,301	\$ 10,736,486
Maintenance & Operation Rate	0.477260	0.497181	0.556444
Debt Service Revenue	\$ 2,471,886	\$ 2,763,530	\$ 2,697,724
Debt Service Rate	0.131040	0.140348	0.139816

Mailing Address for City of Crowley:

201 E. Main Street, Crowley TX 76036

www.ci.crowley.tx.us

[817-297-2201](tel:817-297-2201)

City Council Members:

Billy P. Davis	Mayor	billy@ci.crowley.tx.us
Tina Pace	Council Place 1	tpace@ci.crowley.tx.us
Jerry Beck, Jr.	Council Place 2	jbeck@ci.crowley.tx.us
Jesse D. Johnson	Council Place 3	jjohnson@ci.crowley.tx.us
Jim Hirth	Council Place 4	jhirth@ci.crowley.tx.us
Carl T. Webber III	Council Place 5	cwebber@ci.crowley.tx.us
Scott Gilbreath	Council Place 6	sgilbreath@ci.crowley.tx.us

No-New-Revenue Rate	\$0.660677/100
Voter-Approval Rate	\$0.686622/100
DeMinimis Rate	\$0.696267/100

City of Crowley
Summary of Revenues over (under) Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request
General Fund Revenue	21,571,403	20,502,143	21,078,535	22,128,685
General Fund Expenditures	21,929,091	20,499,202	21,073,149	22,127,737
Other Sources/Uses	(10,648)			-
Revenues over(under) Expenditures	\$ (368,336)	\$ 2,941	\$ 5,386	\$ 948
Debt Service Fund Revenue	2,644,373	2,781,293	7,840,353	2,719,224
Debt Service Fund Expenditures	2,408,966	2,840,622	2,847,280	2,831,580
Other Sources/Uses	-		(4,996,797)	-
Revenues over(under) Expenditures	\$ 235,407	\$ (59,329)	\$ (3,724)	\$ (112,356)
Water & Sewer Fund Revenue	9,865,730	8,912,375	9,550,757	9,872,822
Water & Sewer Fund Expenditures	9,053,633	8,881,618	9,538,291	9,783,288
Other Sources/Uses	359,938		-	-
Revenues over(under) Expenditures	\$ 1,172,035	\$ 30,757	\$ 12,466	\$ 89,534
Stormwater Fund Revenue	621,872	613,300	747,609	613,300
Stormwater Fund Expenditures	167,083	70,172	61,337	90,456
Other Sources/Uses	-		-	-
Revenues over(under) Expenditures	\$ 454,789	\$ 543,128	\$ 686,272	\$ 522,844

**General Fund
Revenues
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
Revenues						
Tax Receipts	\$ 13,357,441	\$ 14,329,369	\$ 14,380,908	\$ 15,430,519		
Permit Fees	1,792,110	848,600	1,181,305	1,107,535		
Intergovernmental	1,065,478	1,100,466	1,311,766	1,295,466		
Fees and Fines	1,283,155	891,400	851,565	771,600		
Charges for Services	2,626,367	2,751,308	2,879,418	2,942,565		
Other Income	1,446,851	581,000	473,573	581,000		
Bond and Lease Proceeds	-	-	-	-		
Grand Total	\$ 21,571,402	\$ 20,502,143	\$ 21,078,535	\$ 22,128,685	\$ 1,626,542	8%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Non-Departmental</u>						
Personnel Services	\$ 202,753	\$ 121,482	\$ 145,002	\$ 187,291		
Materials & Supplies	32,920	108,959	96,220	110,259		
Services	2,060,519	2,363,604	2,604,360	2,544,420		
Maintenance & Repair	84,140	63,000	57,582	57,000		
Capital Outlay	925,216	-	90,109	-		
Miscellaneous	36,398	27,305	34,764	239,448		
Total	\$ 3,341,946	\$ 2,684,350	\$ 3,028,037	\$ 3,138,418	\$ 454,068	17%
<u>Administration</u>						
Personnel Services	\$ 1,158,332	\$ 1,193,255	\$ 1,121,317	\$ 1,258,660		
Materials & Supplies	22,877	26,730	28,809	29,128		
Services	32,462	45,968	32,684	36,190		
Maintenance & Repair	7,226	4,800	7,785	7,300		
Capital Outlay	78,519	-	-	-		
Miscellaneous	58,684	45,569	45,450	45,569		
Total	\$ 1,358,100	\$ 1,316,322	\$ 1,236,045	\$ 1,376,847	\$ 60,525	5%
<u>Municipal Court</u>						
Personnel Services	\$ 217,980	\$ 256,430	\$ 245,555	\$ 275,205		
Materials & Supplies	4,575	4,250	3,087	4,750		
Services	112,804	124,330	117,661	122,880		
Maintenance & Repair	13,955	500	50	500		
Capital Outlay	-	-	-	-		
Miscellaneous	687	1,985	2,577	2,825		
Total	\$ 350,001	\$ 387,495	\$ 368,930	\$ 406,160	\$ 18,665	5%
<u>Library</u>						
Personnel Services	\$ 562,266	\$ 579,994	\$ 519,973	\$ 587,338		
Materials & Supplies	22,286	22,351	24,860	25,205		
Services	57,813	64,077	60,506	62,573		
Maintenance & Repair	30,138	6,500	8,315	6,500		
Capital Outlay	150,956	-	6,245	-		
Miscellaneous	68,692	63,929	66,021	69,794		
Total	\$ 892,151	\$ 736,851	\$ 685,920	\$ 751,410	\$ 14,559	2%
<u>Senior Center</u>						
Personnel Services	\$ 83,205	\$ 103,887	\$ 88,391	\$ 101,892		
Materials & Supplies	4,772	6,681	5,336	6,662		
Services	9,068	3,768	3,732	3,768		
Maintenance & Repair	73	750	-	350		
Capital Outlay	-	-	-	-		
Miscellaneous	776	1,600	1,361	1,625		
Total	\$ 97,894	\$ 116,686	\$ 98,820	\$ 114,297	\$ (2,389)	-2%
<u>Police Department</u>						
Personnel Services	\$ 5,054,232	\$ 5,346,099	\$ 4,858,570	\$ 5,606,954		
Materials & Supplies	115,335	70,810	68,964	70,820		
Services	146,344	168,737	163,730	186,503		
Maintenance & Repair	116,770	45,500	45,265	45,500		
Capital Outlay	27,420	-	-	-		
Miscellaneous	39,949	37,680	37,716	40,810		
Total	\$ 5,500,050	\$ 5,668,826	\$ 5,174,245	\$ 5,950,587	\$ 281,761	5%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Fire Department</u>						
Personnel Services	\$ 4,658,917	\$ 5,078,445	\$ 4,956,198	\$ 5,466,861		
Materials & Supplies	208,346	170,552	190,721	171,317		
Services	242,809	256,531	276,833	279,397		
Maintenance & Repair	241,441	122,220	147,033	126,920		
Capital Outlay	120,593	10,910	513,610	-		
Miscellaneous	45,807	50,317	47,891	48,617		
Total	\$ 5,517,913	\$ 5,688,975	\$ 6,132,286	\$ 6,093,112	\$ 404,137	7%
<u>Public Works</u>						
Personnel Services	\$ 625,671	\$ 693,580	\$ 597,929	\$ 715,861		
Materials & Supplies	25,245	10,650	13,505	10,850		
Services	72,525	49,934	58,130	51,571		
Maintenance & Repair	437,798	217,796	245,241	221,501		
Capital Outlay	287,910	-	378,477	-		
Miscellaneous	135	560	3,690	5,858		
Total	\$ 1,449,284	\$ 972,520	\$ 1,296,972	\$ 1,005,641	\$ 33,121	3%
<u>Parks</u>						
Personnel Services	\$ 384,965	\$ 436,737	\$ 420,422	\$ 457,664		
Materials & Supplies	16,880	7,488	7,937	7,988		
Services	57,095	76,286	90,376	121,004		
Maintenance & Repair	45,161	23,000	28,600	23,950		
Capital Outlay	86,693	-	124,376	-		
Miscellaneous	-	-	-	1,400		
Total	\$ 590,794	\$ 543,511	\$ 671,711	\$ 612,006	\$ 68,495	13%
<u>Animal Control</u>						
Personnel Services	\$ 339,389	\$ 371,605	\$ 356,132	\$ 385,424		
Materials & Supplies	25,918	25,000	26,500	27,646		
Services	14,988	18,537	21,051	28,851		
Maintenance & Repair	10,809	5,350	2,656	7,338		
Capital Outlay	3,644	-	5,700	-		
Miscellaneous	2,922	2,395	2,395	2,395		
Total	\$ 397,670	\$ 422,887	\$ 414,434	\$ 451,654	\$ 28,767	7%
<u>Planning & Development</u>						
Personnel Services	\$ 301,307	\$ 315,696	\$ 443,612	\$ 258,224		
Materials & Supplies	6,442	9,595	8,440	11,832		
Services	798,594	267,031	185,259	8,324		
Maintenance & Repair	2,620	1,350	35	175		
Capital Outlay	3,247	-	-	-		
Miscellaneous	6,148	7,270	7,270	10,233		
Total	\$ 1,118,358	\$ 600,942	\$ 644,616	\$ 288,788	\$ (312,154)	-52%
<u>Building & Neighborhood Services</u>						
Personnel Services	\$ 70,847	\$ 72,799	\$ 68,612	\$ 397,494		
Materials & Supplies	830	400	-	3,559		
Services	1,097	690	672	190,814		
Maintenance & Repair	102	200	200	375		
Capital Outlay	-	-	-	-		
Miscellaneous	334	1,210	1,160	3,535		
Total	\$ 73,210	\$ 75,299	\$ 70,644	\$ 595,777	\$ 520,478	691%

**General Fund
Department Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Finance</u>						
Personnel Services	\$ 292,484	\$ 347,457	\$ 320,731	\$ 359,177		
Materials & Supplies	1,086	4,265	4,248	3,610		
Services	36,136	15,465	33,754	25,610		
Maintenance & Repair	194	250	118	250		
Capital Outlay	1,228	-	-	-		
Miscellaneous	1,107	5,665	5,796	8,010		
Total	\$ 332,235	\$ 373,102	\$ 364,647	\$ 396,657	\$ 23,555	6%
<u>Recreation Center</u>						
Personnel Services	\$ 617,445	\$ 636,058	\$ 599,748	\$ 663,558		
Materials & Supplies	29,753	29,813	30,043	39,451		
Services	95,217	102,757	95,512	96,602		
Maintenance & Repair	34,859	17,100	34,406	17,100		
Capital Outlay	11,232	-	-	-		
Miscellaneous	105,201	110,405	106,424	110,405		
Total	\$ 893,707	\$ 896,133	\$ 866,133	\$ 927,116	\$ 30,983	3%
<u>Crouch Event Center</u>						
Personnel Services	\$ -	\$ -	\$ -	\$ -		
Materials & Supplies	510	1,600	2,250	1,600		
Services	12,053	11,953	13,590	13,918		
Maintenance & Repair	3,216	1,750	3,869	3,750		
Capital Outlay	-	-	-	-		
Miscellaneous	-	-	-	-		
Total	\$ 15,779	\$ 15,303	\$ 19,709	\$ 19,268	\$ 3,965	26%
Grand Total	\$ 21,929,092	\$ 20,499,202	\$ 21,073,149	\$ 22,127,737	\$ 1,628,535	8%

**Debt Service Fund
Revenue & Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Tax Receipts	\$ 2,609,932	\$ 2,781,293	\$ 2,726,898	\$ 2,719,224		
Bond and Lease Proceeds	-	-	5,078,170	-		
Grand Total	\$ 2,609,932	\$ 2,781,293	\$ 7,805,068	\$ 2,719,224	\$ (62,069)	-2%

Expenditures

Debt Service	2,408,966	2,840,622	2,847,280	2,831,580		
Transfer Out	-		(4,996,797)			
Grand Total	\$ 2,408,966	\$ 2,840,622	\$ (2,149,517)	\$ 2,831,580	\$ (9,042)	0%

Water & Sewer Fund

Revenues

2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
Revenues						
Charges for Services	\$ 9,361,284	\$ 8,825,250	\$ 9,251,783	\$ 9,785,697		
Other Income	504,446	87,125	298,974	87,125		
Grand Total	\$ 9,865,730	\$ 8,912,375	\$ 9,550,757	\$ 9,872,822	\$ 960,447	11%

Water & Sewer Fund
Department Expenditures
2026-27 Budget

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
<u>Debt Service</u>						
Debt Service	237,772	1,046,211	1,046,211	1,045,937		
Total	\$ 237,772	\$ 1,046,211	\$ 1,046,211	\$ 1,045,937	\$ (274)	0%
<u>Non-Departmental</u>						
Personnel Services	\$ 48,550	\$ 28,170	\$ 34,112	\$ 44,623		
Materials & Supplies	-	68,500	105,925	85,000		
Services	327,126	369,388	387,650	392,074		
Maintenance & Repair	-	-	-	-		
Capital Outlay	6,877	-	10,860	-		
Miscellaneous	586,527	586,816	586,611	586,816		
Total	\$ 969,080	\$ 1,052,874	\$ 1,125,158	\$ 1,108,513	\$ 55,639	5%
<u>Customer Service</u>						
Personnel Services	\$ 230,979	\$ 223,248	\$ 201,300	\$ 232,179		
Materials & Supplies	2,432	2,018	2,088	3,395		
Services	159,192	131,116	200,212	184,260		
Maintenance & Repair	6,566	250	488	250		
Capital Outlay	-	-	-	-		
Miscellaneous	212	100	-	100		
Total	\$ 399,381	\$ 356,732	\$ 404,088	\$ 420,184	\$ 63,452	18%
<u>Water Department</u>						
Personnel Services	\$ 905,850	\$ 1,084,338	\$ 929,837	\$ 1,212,708		
Materials & Supplies	30,579	15,546	50,413	17,328		
Services	2,485,061	2,338,028	2,827,886	2,974,337		
Maintenance & Repair	51,915	49,750	70,451	58,150		
Capital Outlay	1,950,063	740,370	1,185,109	740,370		
Miscellaneous	1,308	13,382	9,000	13,382		
Total	\$ 5,424,776	\$ 4,241,414	\$ 5,072,696	\$ 5,016,275	\$ 774,861	18%
<u>Sewer Department</u>						
Personnel Services	160,715	\$ 162,004	\$ 152,354	\$ 167,435		
Materials & Supplies	2,486	4,943	9,398	6,379		
Services	1,851,831	2,003,279	1,707,788	2,003,654		
Maintenance & Repair	6,481	12,500	12,500	13,250		
Capital Outlay	-	-	7,809	-		
Miscellaneous	1,113	1,661	289	1,661		
Total	\$ 2,022,626	\$ 2,184,387	\$ 1,890,138	\$ 2,192,379	\$ 7,992	0%
Grand Total	\$ 9,053,635	\$ 8,881,618	\$ 9,538,291	\$ 9,783,288	\$ 901,670	10%

**Storm Water Fund
Revenue & Expenditures
2026-27 Budget**

	2024-25 Actual Revenues	2025-26 Current Budget	2025-26 Projected Year End	2026-27 Budget Request	Difference in 2025-26 & 2026-27 Budget	% Change
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Revenues

Charges for Services	\$ 621,872	\$ 613,300	\$ 747,609	\$ 613,300		
Grand Total	\$ 621,872	\$ 613,300	\$ 747,609	\$ 613,300	\$ -	0%

Expenditures

Non Departmental

Personnel Services	\$ -	\$ 20,313	\$ 18,045	\$ 42,351		
Materials & Supplies	-	-	717	717		
Services	95,181	43,921	36,345	41,450		
Maintenance & Repair	368	3,750	2,404	3,750		
Capital Outlay	69,847	-	2,138	-		
Miscellaneous	1,688	2,188	1,688	2,188		
Grand Total	\$ 167,084	\$ 70,172	\$ 61,337	\$ 90,456	\$ 20,284	29%