

**CITY OF NEWARK, TEXAS
ORDINANCE NO. A-571**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEWARK, TEXAS ADOPTING THE ANNUAL BUDGET OF THE CITY OF NEWARK FOR THE 2025-2026 FISCAL YEAR IN ACCORDANCE WITH STATE LAW; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR THE FILING OF THE BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, an annual budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 (FY 2025-2026 Budget) has been duly created by the City Secretary of the City of Newark, Texas, in accordance with sections 102.002 and 102.003 of the Texas Local Government Code; and

WHEREAS, the proposed budget was made available for public inspection by the taxpayers in accordance with section 102.005(b) of the Texas Local Government Code; and

WHEREAS, pursuant to section 102.006 of the Texas Local Government Code, a public hearing on the proposed budget was properly noticed and a public hearing was held on September 9, 2025, providing an opportunity for all interested citizens and parties of interest to express opinions on the proposed FY 25-26 Budget; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted; and

WHEREAS, the adoption of the budget will require raising more revenue from property taxes than in the previous year, and the City Council has ratified (or will ratify), by separate vote, the property tax increase reflected in the adopted budget; and

WHEREAS, the City Council finds that all legal notices, hearings, procedures and publishing requirements for the adoption of the budget have been performed or completed in the manner and form set forth by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWARK, TEXAS:

Section 1: All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

Section 2: The appropriations for the fiscal year beginning October 1, 2025 and ending September 30, 2026, for the support of the General Debt Services of the City of Newark, Texas, as expenditures shown in the City's FY 2025-2026 Budget, a copy of which is attached hereto and incorporated herein as ***Exhibit A***, are hereby adopted.

Section 3: The FY 2025-2026 Budget, as shown in words and figures in *Exhibit A*, is hereby approved in all respects and the budget is adopted at the departmental level as the City's budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

Section 4: There is appropriated the amount shown in such budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt.

Section 5: Expenditures during the 2025-2026 fiscal year shall be made in accordance with this budget and this Ordinance, unless otherwise authorized by an ordinance duly enacted in accordance with law. Pursuant to state law, no expenditure of the funds of the City shall hereafter be made except in compliance with the budget and applicable state law; provided, however, that in case of grave public necessity emergency expenditures to meet unusual and unforeseen conditions, which could not by reasonable, diligent thought and attention have been included in the original budget, may from time to time be authorized by the City Council as amendments to the original budget. Pursuant to state law, the Council may make emergency appropriations to address a public emergency affecting life, health, property or the public peace and other appropriations as authorized thereby.

Section 6: All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

Section 7: Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Newark hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

Section 8: A true and correct copy of the approved budget shall be filed in the office of the City Secretary. In addition, the City Secretary is hereby directed to file or cause to be filed a true and correct copy of this Ordinance along with the approved budget as represented in Exhibit A attached hereto, and any amendments thereto, in the office of the County Clerk of Wise County, Texas, as required by law.

Section 9: That this Ordinance shall take effect and be enforced from and after its passage by a record vote.

PASSED, APPROVED AND ADOPTED on this 9th day of September 2025.

Council Member:	For:	Against:	Absent:	Abstain:
Jennifer Hill	☒	☐	☐	☐
Nathanial Butler	☐	☐	☒	☐
Richard Sidebottom	☒	☐	☐	☐
Melanie Payne	☐	☐	☒	☐
Chris Raines	☒	☐	☐	☐


Crystal Caldwell, MAYOR

ATTEST:


Jenni Moore, CITY SECRETARY



EXHIBIT A
2025-2026 Budget

City of Newark
Adopted Budget for FY 2025-2026

This budget will raise more total property taxes than last year's budget by \$243,055 (56.228%) and of that amount \$10,835 is tax revenue to be raised from new property added to the tax roll this year.

Property Tax Rate Comparison	2024-2025	2025-2026	Difference
FY24 Adopted Property Tax Rate	\$0.400620	.600000	0.199380
No New Revenue Tax Rate	\$0.386884	\$0.377625	-\$0.009259
No New Revenue Maintenance & Operations Tax Rate	\$0.340923	\$0.024651	-\$0.316272
Voter Approval Tax Rate	\$0.400620	\$0.30717	-\$0.09345
De Minimus Tax Rate	\$0.935150	\$1.249981	\$.314831
Debt Tax Rate	\$0.045961	\$0.352974	\$0.307013

Total debt obligations for the City of Newark secured by property taxes are \$10,455,000.00.

Income**100 · GF**

100 -GF · GF Other 0.00

101 · Property Taxes

101-A · Maintenance & Operations 278,037.20

101-B · Interest & Sinking 397,285.72

101 · Property Taxes - Other 0.00

Total 101 · Property Taxes 675,322.92

104 · Sales Tax Collected 180,000.00

105 · Franchise Fees 53,000.00

107 · Conduit Loan Income 50,000.00

120 · Contractor's Registrations 500.00

122 · Building Permits 35,000.00

125- Developer Fees 0.00

132 · Cell Phone Towers 26,000.00

135 · Petty Cash - Fax-Copy-Info Re 300.00

142 · Pet Registrations 400.00

163 · Donations - Fire Department 250.00

164 · Donations - Library 0.00

168 · Bond Proceeds - 2025 C.O. 5,000,000.00

184 · Oil & Gas Lease 600.00

185 · Excess Funds Balance 335,000.00

186 · Miscellaneous Income 0.00

188 · Reserves Transfer 312,200.00

190 · American Rescue Plan Act 0.00

194 · Gain on Sale of Assets 0.00

195 · Grant Funds 0.00

196- MDD Transfer to C.F. 147,000.00

292 · Debt Service Interest 700.00

293- · Certificate of Obligation Inter 0.00

294 · Grant Match Money 0.00

295 · Reserve Interest 12,000.00

100 · GF - Other 0.00

Total 100 · GF 6,828,272.92

800 · WS

NISD Tank Funding/Carry Over	0.00
800 -ws · Other income	0.00
801 · Water Revenue	450,000.00
802 · Wastewater Revenue	200,000.00
810 · Reconnect Fees	3,500.00
811 · Tap Fees/Meter Set Fees	269,250.00
815 · Late Fees	20,000.00
817 · Adjustments	-500.00
800 · WS - Other	0.00
821 · Cap. Imp/ Rolling V Carry Over	1,036,000.00
868- Bond Proceeds 2025 C.O.	5,000,000.00
Total 800 · WS	6,978,250.00

Total Income**13,806,522.92**

Expense**200 · AD**

204 · Computer Expense	20,000.00
206 · Codification of Ordinances	5,000.00
207 · Copy Machine Expense	3,000.00
209 · Professional Dues	1,400.00
211 · Election Expense	6,500.00
217 · Office Supplies	3,822.79
218 · Postage	4,000.00
227 · Public Notices	4,000.00
229 · Wise County Appraisal District	10,000.00
231 · Building Inspector Fees	40,000.00
232 · Audit Fees	30,000.00
233 · Miscellaneous Expense	15,000.00
234 · Legal Fees	40,000.00
235 · General Expense	3,177.93
240 · Building Maintenance	5,000.00
251 · City Electricity	7,500.00
252 · Telephone and Internet	8,500.00
261 · Ins. Porperty, Liab., WC	5,000.00
271 · Wages - Administration	152,672.00
275 · Payroll Taxes	15,000.00
276 · Retirement	8,000.00
277 · Insurance - Employee Health	24,000.00
287- Continuing Disclosure- 2025 C.O.	5,000.00
290 · Long Term Debt	360,000.00
291 · Travel/Training	5,000.00
293 · City Hall Security	800.00
298 · Special Projects from CLFRF	0.00
299-4 2025 C.O. Expenses	5,000,000.00
200 · AD - Other	0.00

Total 200 · AD**5,782,372.72**

300 · PD/MC

301 · Capital Outlay-Municipal Court	0.00
303 · Equipment	0.00
304 · Computer & Court Software	12,000.00
306 · Training & Travel	1,000.00
310 · Misc-Supplies	3,000.00
311 · Warrants - PD	0.00
312 · State Comptroller Fees - PD	3,000.00
313 · Court Attorney	5,500.00
316 · Code Enforcement	
316 A · Wages - Code Enforcement	72,800.00
316 B · Postage - Code Enforcement	2,200.00
316 C · Misc & Supplies - Code Enforce	3,000.00
316 D · Liens & Mowing	1,000.00
316H · Employee Health Ins-Code Enf	0.00
316T · Payroll Tax Code Enf	0.00
316 · Code Enforcement - Other	0.00
Total 316 · Code Enforcement	
320 · Animal Control Expense	1,000.00
371 · Wages - Police Department	50,000.00
372 · Wages - Municipal Court	31,036.00
373 · Insurance - Employee Health	18,700.00
374 · Retirement	5,300.00
375 · Payroll Taxes	9,500.00
391 · Technology Fee	-200.00
392 · Building Security Fund	-200.00
396 · Police Department Fine Revenue	-5,000.00
397 · Worker's Compensation Insurance	5,100.00
399 · Capital Outlay-Police	0.00
300 · PD/MC - Other	0.00

Total 300 · PD/MC

218,736.00

400 · FD

454 · Other - Stipend	25,000.00
455 · FD Property & Liability Ins	0.00
400 · FD - Other	0.00

Total 400 · FD **25,000.00**

500 · LB

501 · Encumbered Funds - Library	-42,000.00
503 · Audio/Video	5,000.00
505 · Materials & Supplies	10,000.00
506 · Books	5,000.00
507 · Electronics/Equipment	10,000.00
510 · Travel	0.00
512 · Postage & PO Box Lease Fees	0.00
513 · Prints, Copies & Faxes	0.00
514 · Donation & Sales	0.00
541 · Maintenance Expense	2,546.00
551 · Electricity	4,000.00
552 · Telephone/Internet	3,500.00
570 · Wages - Library	28,000.00
571 · Wages - Director	0.00
575 · Employee Health Insurance	0.00
576 · Payroll Taxes - Library	2,400.00
577 · Retirement	0.00
578 · Worker's Comp	0.00
579 · Tocker Grant	0.00
582 · County Funding & Grants	-36,446.00
583 · Patron Fines & Fees	0.00
584 · Library Security	0.00
585 · Library Events	8,000.00
589 · Insurance - Employee Health	0.00
599 · Capital Outlay-Library	0.00
500 · LB - Other	0.00

Total 500 · LB **0.00**

600 · PK

610 · Parks & Recreation	10,000.00
612 · Parks - Electricity	500.00
614 · Parks - Flags	0.00
615 · Park Maintenance	5,000.00
625 · Parks Capital Improvements	0.00
627 · Park Events	7,000.00
600 · PK - Other	0.00

Total 600 · PK	22,500.00
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700 · PW

742 · Street Signs	1,000.00
745 · Streets Capital Improvements	60,000.00
747 · Street Maintenance	19,000.00
747 -A · Refuse Collections	-130,000.00
747 -B · Refuse Fees	130,000.00
748 · Street Lights	20,000.00
750 · Engineering Services	5,000.00
780 · Property, Liability & WC	6,300.00
789 · Capital Outlay PW	0.00
790 · Vehicle Purchase	9,300.00
791 · Contract Labor - Mowing	45,000.00
792 · Equipment Repair and Supplies	3,500.00
793 · Public Works Wages	76,003.20
796 · PW Payroll Taxes	7,010.00
797 · PW Retirement	3,899.00
798 · Equipment Purchases	0.00
799 · Employee Health Insurance	11,900.00
700 · PW - Other	0.00

Total 700 · PW	267,912.20
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900 · WW

902 · Chlorinator	10,000.00
903 · Council Approved Purchase	20,000.00
903 - B · Equipment Rental-Lease	0.00
904 · Computer Software	18,000.00
905 · Fire Hydrant Maintenance	8,000.00
906 · Tap & Meter Supplies	269,250.00
911 · WW Permits/Inspection Fees	5,000.00
915 · UTGCD	2,500.00
917 · Office Supplies	1,000.00
918 · Postage	5,000.00
925 · Security	700.00
926 · Supplies-General	8,000.00
928 · Lab Fees-Water/Sewer	25,000.00
929 · Training/Education	3,000.00
930 · Fuel	20,000.00
933 · Engineering Services	3,000.00
940 · Vehicle Purchase	27,800.00
941 · WW - Building Maintenance	3,000.00
942 · Vehicles Maintenance	5,000.00
943 · Equipment Maintenance	8,000.00
944 · Water System Expense	40,000.00
946 · Sewer System Expense	60,000.00
951 · WW Electricity	70,000.00
952 · WW Telephones and Internet	5,200.00
971 · WW Wages	237,952.00
972 · Property & Liability Insurance	15,800.00
975 · WW Payroll Taxes	22,000.00
976 · Retirement	12,300.00
978 · Insurance - Employees Health	41,500.00
979 · WW - Contract Labor	0.00
992 · Bond/Cert of Oblig Pymts	360,000.00
997 · Depreciation Expense	

998 · Capital Improvements - W&S	
998 · Capital Improvements - W&S - Other	0.00
998- G Capital Improvements 2025 C.O.	5,000,000.00
999 · Rolling V Project	1,036,000.00
900 · WW - Other	0.00
Total 900 · WW	7,343,002.00

**MDD-
Expenses**

Training - Certifications	500.00
Contract Services	10,000.00
Office Misc.	100.00
Marketing Promotion	1,150.00
BRE Programs	250.00
Community Projects	125,000.00
Incentives	10,000.00
Real Estate	0.00
MDD Total Expenses	147,000.00

Total Expense	13,806,522.92
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