

# City of Crowley

## Fiscal Year 2025-26

### Operating Budget

This budget will raise more total property taxes than last year's budget by \$1,903,809 or 17.91%, and of that amount, \$432,453 is tax revenue to be raised from new property added to the tax roll this year.

#### Property Tax Rate Comparison

	2025-26	2024-25
Property Tax Rate:	\$0.637529/100	\$0.608300/100
No-New-Revenue Tax Rate:	\$0.594154/100	\$0.585852/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.453806/100	\$0.448624/100
Voter-Approval Tax Rate:	\$0.626435/100	\$0.595365/100
Debt Rate:	\$0.140348/100	\$0.131040/100

Total debt obligation for City of Crowley secured by property taxes \$2,548,744

Filed  
Tarrant County Clerk

2:55 pm, Oct 23 2025

Mary Louise Nicholson  
County Clerk

by **ngorena**

# City of Crowley

	2023-24 Amended Budget	2024-25 Amended Budget	2025-26 Proposed Budget
Maintenance & Operation Revenue	\$ 8,216,860	\$ 9,002,983	\$ 9,776,530
Maintenance & Operation Rate	0.459734	0.477260	0.489651

Debt Service Revenue	\$ 2,415,653	\$ 2,471,886	\$ 2,762,315
Debt Service Rate	0.135156	0.131040	0.140348

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[817-297-2201](tel:817-297-2201)

**City Council Members:**

Billy P. Davis	Mayor	<a href="mailto:billy@ci.crowley.tx.us">billy@ci.crowley.tx.us</a>
Tina Pace	Council Place 1	<a href="mailto:tpace@ci.crowley.tx.us">tpace@ci.crowley.tx.us</a>
Jerry Beck, Jr.	Council Place 2	<a href="mailto:jbeck@ci.crowley.tx.us">jbeck@ci.crowley.tx.us</a>
Jesse D. Johnson	Council Place 3	<a href="mailto:jjohnson@ci.crowley.tx.us">jjohnson@ci.crowley.tx.us</a>
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Scott Gilbreath	Council Place 6	<a href="mailto:sgilbreath@ci.crowley.tx.us">sgilbreath@ci.crowley.tx.us</a>

No-New-Revenue Rate	\$0.585852/100
Voter-Approval Rate	\$0.595365/100
DeMinimis Rate	\$0.608397/100

**City of Crowley**  
**Summary of Revenues over (under) Expenditures**  
**2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>
<b>General Fund Revenue</b>	19,079,102	19,079,102	20,017,394	20,495,372
<b>General Fund Expenditures</b>	19,314,364	19,972,108	19,616,080	20,492,431
<b>Other Sources/Uses</b>	-		504,352	-
<b>Revenues over(under) Expenditures</b>	<b>\$ (235,262)</b>	<b>\$ (893,006)</b>	<b>\$ 905,666</b>	<b>\$ 2,941</b>
<b>Debt Service Fund Revenue</b>	2,493,386	2,493,386	2,628,997	2,781,293
<b>Debt Service Fund Expenditures</b>	2,535,219	2,535,219	2,535,336	2,840,622
<b>Other Sources/Uses</b>	-		-	-
<b>Revenues over(under) Expenditures</b>	<b>\$ (41,833)</b>	<b>\$ (41,833)</b>	<b>\$ 93,661</b>	<b>\$ (59,329)</b>
<b>Water &amp; Sewer Fund Revenue</b>	8,896,750	8,896,750	8,636,779 #	8,871,750
<b>Water &amp; Sewer Fund Expenditures</b>	8,894,146	8,894,146	8,231,559 #	8,840,993
<b>Other Sources/Uses</b>	-		-	-
<b>Revenues over(under) Expenditures</b>	<b>\$ 2,604</b>	<b>\$ 2,604</b>	<b>\$ 405,220</b>	<b>\$ 30,757</b>
<b>Stormwater Fund Revenue</b>	613,300	613,300	620,938 #	613,300
<b>Stormwater Fund Expenditures</b>	50,421	50,421	54,420 #	49,859
<b>Other Sources/Uses</b>	-		-	-
<b>Revenues over(under) Expenditures</b>	<b>\$ 562,879</b>	<b>\$ 562,879</b>	<b>\$ 566,518</b>	<b>\$ 563,441</b>

**General Fund**

**Revenues**

**2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b>Revenues</b>						
Tax Receipts	\$ 12,280,255	\$ 13,385,808	\$ 13,331,614	\$ 14,322,598		
Permit Fees	939,706	840,610	1,736,936	848,600		
Intergovernmental	1,063,479	1,098,841	1,065,477	1,100,466		
Fees and Fines	1,454,729	811,400	931,874	891,400		
Charges for Services	2,449,071	2,361,443	2,511,580	2,751,308		
Other Income	2,151,992	581,000	439,913	581,000		
Bond and Lease Proceeds	-	-	-	-		
<b>Grand Total</b>	<b>\$ 20,339,232</b>	<b>\$ 19,079,102</b>	<b>\$ 20,017,394</b>	<b>\$ 20,495,372</b>	<b>\$ 1,416,270</b>	<b>7%</b>

**General Fund  
Department Expenditures  
2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b><u>Non-Departmental</u></b>						
Personnel Services	\$ 169,851	\$ 171,915	\$ 169,353	\$ 121,482		
Materials & Supplies	27,774	103,959	88,011	108,959		
Services	1,764,928	1,789,966	1,917,334	2,363,604		
Maintenance & Repair	58,794	102,121	71,335	63,000		
Capital Outlay	920,850	-	-	-		
Miscellaneous	29,807	16,232	30,318	27,305		
<b>Total</b>	<b>\$ 2,972,004</b>	<b>\$ 2,184,193</b>	<b>\$ 2,276,351</b>	<b>\$ 2,684,350</b>	<b>\$ 500,157</b>	<b>23%</b>
<b><u>Administration</u></b>						
Personnel Services	\$ 1,134,448	\$ 923,475	\$ 1,158,610	\$ 1,186,754		
Materials & Supplies	24,607	22,900	23,909	26,730		
Services	43,461	49,768	40,484	45,698		
Maintenance & Repair	12,126	4,800	6,792	4,800		
Capital Outlay	10,280	67,057	-	-		
Miscellaneous	44,422	44,000	54,225	45,569		
<b>Total</b>	<b>\$ 1,269,344</b>	<b>\$ 1,112,000</b>	<b>\$ 1,284,020</b>	<b>\$ 1,309,551</b>	<b>\$ 197,551</b>	<b>18%</b>
<b><u>Municipal Court</u></b>						
Personnel Services	\$ 153,438	\$ 181,724	\$ 216,616	\$ 256,430		
Materials & Supplies	4,170	2,500	4,022	4,250		
Services	109,202	121,364	127,898	124,330		
Maintenance & Repair	-	-	1,673	-		
Capital Outlay	-	-	-	500		
Miscellaneous	2,330	4,085	150	1,985		
<b>Total</b>	<b>\$ 269,140</b>	<b>\$ 309,673</b>	<b>\$ 350,359</b>	<b>\$ 387,495</b>	<b>\$ 77,822</b>	<b>25%</b>
<b><u>Library</u></b>						
Personnel Services	\$ 490,569	\$ 569,446	\$ 558,611	\$ 579,994		
Materials & Supplies	23,609	20,150	20,422	22,351		
Services	55,875	62,252	60,666	64,077		
Maintenance & Repair	8,128	9,500	9,500	6,500		
Capital Outlay	54,802	50,861	-	-		
Miscellaneous	72,146	63,566	63,929	63,929		
<b>Total</b>	<b>\$ 705,129</b>	<b>\$ 775,775</b>	<b>\$ 713,128</b>	<b>\$ 736,851</b>	<b>\$ (38,924)</b>	<b>-5%</b>
<b><u>Senior Center</u></b>						
Personnel Services	\$ 56,510	\$ 86,608	\$ 82,344	\$ 103,887		
Materials & Supplies	3,781	4,400	5,268	6,681		
Services	24,910	15,257	8,360	3,768		
Maintenance & Repair	-	-	-	750		
Capital Outlay	-	-	-	-		
Miscellaneous	100	-	733	1,600		
<b>Total</b>	<b>\$ 85,301</b>	<b>\$ 106,265</b>	<b>\$ 96,705</b>	<b>\$ 116,686</b>	<b>\$ 10,421</b>	<b>10%</b>
<b><u>Police Department</u></b>						
Personnel Services	\$ 4,519,219	\$ 5,108,418	\$ 5,067,818	\$ 5,346,099		
Materials & Supplies	123,351	66,670	63,435	70,810		
Services	123,258	156,617	158,579	168,737		
Maintenance & Repair	97,133	42,500	77,281	45,500		
Capital Outlay	55,036	-	-	-		
Miscellaneous	37,348	37,137	40,903	37,680		
<b>Total</b>	<b>\$ 4,955,345</b>	<b>\$ 5,411,342</b>	<b>\$ 5,408,016</b>	<b>\$ 5,668,826</b>	<b>\$ 257,484</b>	<b>5%</b>

**General Fund  
Department Expenditures  
2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b><u>Fire Department</u></b>						
Personnel Services	\$ 4,487,146	\$ 4,958,138	\$ 4,624,823	\$ 5,078,445		
Materials & Supplies	177,422	95,940	120,907	170,552		
Services	238,962	248,248	246,389	256,531		
Maintenance & Repair	283,481	122,102	125,248	122,220		
Capital Outlay	35,386	20,387	10,617	10,910		
Miscellaneous	43,698	43,550	40,550	50,317		
<b>Total</b>	<b>\$ 5,266,095</b>	<b>\$ 5,488,365</b>	<b>\$ 5,168,534</b>	<b>\$ 5,688,975</b>	<b>\$ 200,610</b>	<b>4%</b>
<b><u>Public Works</u></b>						
Personnel Services	\$ 519,070	\$ 670,419	\$ 629,184	\$ 693,580		
Materials & Supplies	26,060	11,368	11,652	10,650		
Services	48,306	46,948	60,572	49,934		
Maintenance & Repair	316,138	208,431	392,538	217,796		
Capital Outlay	11,323	97,932	-	-		
Miscellaneous	97	6,560	60	560		
<b>Total</b>	<b>\$ 920,994</b>	<b>\$ 1,041,658</b>	<b>\$ 1,094,006</b>	<b>\$ 972,520</b>	<b>\$ (69,138)</b>	<b>-7%</b>
<b><u>Parks</u></b>						
Personnel Services	\$ 370,094	\$ 448,372	\$ 380,756	\$ 436,737		
Materials & Supplies	14,455	6,788	7,188	7,488		
Services	61,848	76,286	77,437	76,286		
Maintenance & Repair	43,130	34,776	36,776	23,000		
Capital Outlay	93,318	-	-	-		
Miscellaneous	-	-	-	-		
<b>Total</b>	<b>\$ 582,845</b>	<b>\$ 566,222</b>	<b>\$ 502,157</b>	<b>\$ 543,511</b>	<b>\$ (22,711)</b>	<b>-4%</b>
<b><u>Animal Control</u></b>						
Personnel Services	\$ 340,579	\$ 359,638	\$ 341,263	\$ 371,605		
Materials & Supplies	27,671	24,400	24,029	25,000		
Services	15,439	18,219	14,804	18,537		
Maintenance & Repair	3,588	3,250	2,330	5,350		
Capital Outlay	606	-	-	-		
Miscellaneous	2,146	2,395	2,195	2,395		
<b>Total</b>	<b>\$ 390,029</b>	<b>\$ 407,902</b>	<b>\$ 384,621</b>	<b>\$ 422,887</b>	<b>\$ 14,985</b>	<b>4%</b>
<b><u>Community Development</u></b>						
Personnel Services	\$ 354,305	\$ 445,489	\$ 294,169	\$ 315,696		
Materials & Supplies	7,307	9,840	9,072	9,595		
Services	235,813	99,472	749,087	267,031		
Maintenance & Repair	264	575	200	1,350		
Capital Outlay	1,474	-	-	-		
Miscellaneous	7,294	10,469	8,055	7,270		
<b>Total</b>	<b>\$ 606,457</b>	<b>\$ 565,845</b>	<b>\$ 1,060,583</b>	<b>\$ 600,942</b>	<b>\$ 35,097</b>	<b>6%</b>
<b><u>Code Enforcement</u></b>						
Personnel Services	\$ 81,280	\$ 69,874	\$ 70,596	\$ 72,799		
Materials & Supplies	2,533	400	-	400		
Services	932	690	497	690		
Maintenance & Repair	745	200	200	200		
Capital Outlay	-	-	-	-		
Miscellaneous	650	1,140	85	1,210		
<b>Total</b>	<b>\$ 86,140</b>	<b>\$ 72,304</b>	<b>\$ 71,378</b>	<b>\$ 75,299</b>	<b>\$ 2,995</b>	<b>4%</b>

**General Fund  
Department Expenditures  
2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b><u>Finance</u></b>						
Personnel Services	\$ 268,938	\$ 314,872	\$ 296,745	\$ 347,457		
Materials & Supplies	2,021	1,750	1,042	4,265		
Services	13,629	14,730	36,088	15,465		
Maintenance & Repair	1,874	1,200	963	250		
Capital Outlay	3,288	-	-	-		
Miscellaneous	2,445	5,665	1,150	5,665		
<b>Total</b>	<b>\$ 292,195</b>	<b>\$ 338,217</b>	<b>\$ 335,988</b>	<b>\$ 373,102</b>	<b>\$ 34,885</b>	<b>10%</b>
<b><u>Recreation Center</u></b>						
Personnel Services	\$ 471,230	\$ 632,647	\$ 611,890	\$ 636,058		
Materials & Supplies	30,070	25,400	28,700	29,813		
Services	98,301	135,508	96,436	102,757		
Maintenance & Repair	13,794	18,000	18,035	17,100		
Capital Outlay	58,387	-	-	-		
Miscellaneous	158,178	107,395	102,047	110,405		
<b>Total</b>	<b>\$ 829,960</b>	<b>\$ 918,950</b>	<b>\$ 857,108</b>	<b>\$ 896,133</b>	<b>\$ (22,817)</b>	<b>-2%</b>
<b><u>Crouch Event Center</u></b>						
Personnel Services	\$ -	\$ -	\$ -	\$ -		
Materials & Supplies	1,570	1,600	1,000	1,600		
Services	10,151	11,053	10,626	11,953		
Maintenance & Repair	1,529	3,000	1,500	1,750		
Capital Outlay	-	-	-	-		
Miscellaneous	-	-	-	-		
<b>Total</b>	<b>\$ 13,250</b>	<b>\$ 15,653</b>	<b>\$ 13,126</b>	<b>\$ 15,303</b>	<b>\$ (350)</b>	<b>-2%</b>
<b>Grand Total</b>	<b>\$ 19,244,228</b>	<b>\$ 19,314,364</b>	<b>\$ 19,616,080</b>	<b>\$ 20,492,430</b>	<b>\$ 1,178,066</b>	<b>6%</b>

**Debt Service Fund  
Revenue & Expenditures  
2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b>Revenues</b>						
Tax Receipts	\$ 2,497,403	\$ 2,493,386	\$ 2,600,288	\$ 2,781,293		
Bond and Lease Proceeds	-	-	-	-		
<b>Grand Total</b>	<b>\$ 2,497,403</b>	<b>\$ 2,493,386</b>	<b>\$ 2,600,288</b>	<b>\$ 2,781,293</b>	<b>\$ 287,907</b>	<b>12%</b>
<b>Expenditures</b>						
Debt Service	2,466,796	2,535,219	2,535,336	2,840,622		
Transfer Out	-					
<b>Grand Total</b>	<b>\$ 2,466,796</b>	<b>\$ 2,535,219</b>	<b>\$ 2,535,336</b>	<b>\$ 2,840,622</b>	<b>\$ 305,403</b>	<b>12%</b>

**Water & Sewer Fund**  
**Revenues**  
**2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b>Revenues</b>						
Charges for Services	\$ 8,990,779	\$ 8,850,250	\$ 8,586,192	\$ 8,825,250		
Other Income	381,144	46,500	50,587	46,500		
<b>Grand Total</b>	<b>\$ 9,371,923</b>	<b>\$ 8,896,750</b>	<b>\$ 8,636,779</b>	<b>\$ 8,871,750</b>	<b>\$ (25,000)</b>	<b>0%</b>

**Water & Sewer Fund  
Department Expenditures  
2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b><u>Debt Service</u></b>						
Debt Service	260,940	1,038,136	1,038,136	1,046,211		
<b>Total</b>	<b>\$ 260,940</b>	<b>\$ 1,038,136</b>	<b>\$ 1,038,136</b>	<b>\$ 1,046,211</b>	<b>\$ 8,075</b>	<b>1%</b>
<b><u>Non-Departmental</u></b>						
Personnel Services	\$ 40,185	\$ 40,779	\$ 48,550	\$ 28,170		
Materials & Supplies	-	68,500	70,000	68,500		
Services	340,787	312,937	333,150	369,388		
Maintenance & Repair	-	-	-	-		
Capital Outlay	-	-	-	-		
Miscellaneous	583,638	583,466	583,866	586,816		
<b>Total</b>	<b>\$ 964,610</b>	<b>\$ 1,005,682</b>	<b>\$ 1,035,566</b>	<b>\$ 1,052,874</b>	<b>\$ 47,192</b>	<b>5%</b>
<b><u>Customer Service</u></b>						
Personnel Services	\$ 238,747	\$ 223,542	\$ 217,248	\$ 223,248		
Materials & Supplies	3,340	1,550	1,440	2,018		
Services	110,360	114,081	114,499	131,116		
Maintenance & Repair	1,446	1,450	200	250		
Capital Outlay	-	-	-	-		
Miscellaneous	-	100	212	100		
<b>Total</b>	<b>\$ 353,893</b>	<b>\$ 340,723</b>	<b>\$ 333,599</b>	<b>\$ 356,732</b>	<b>\$ 16,009</b>	<b>5%</b>
<b><u>Water Department</u></b>						
Personnel Services	\$ 751,392	\$ 976,044	\$ 880,786	\$ 1,043,713		
Materials & Supplies	33,503	11,350	11,723	15,546		
Services	2,238,917	2,326,667	2,374,416	2,338,028		
Maintenance & Repair	50,539	53,000	49,000	49,750		
Capital Outlay	1,588,979	740,370	752,492	740,370		
Miscellaneous	1,469	13,382	1,330	13,382		
<b>Total</b>	<b>\$ 4,664,799</b>	<b>\$ 4,120,813</b>	<b>\$ 4,069,747</b>	<b>\$ 4,200,789</b>	<b>\$ 79,976</b>	<b>2%</b>
<b><u>Sewer Department</u></b>						
Personnel Services	138,652	\$ 156,780	\$ 156,544	\$ 162,004		
Materials & Supplies	4,566	4,100	3,200	4,943		
Services	2,032,150	2,003,201	1,586,612	2,003,279		
Maintenance & Repair	10,134	12,050	6,671	12,500		
Capital Outlay	2,657	211,000	-	-		
Miscellaneous	749	1,661	1,484	1,661		
<b>Total</b>	<b>\$ 2,188,908</b>	<b>\$ 2,388,792</b>	<b>\$ 1,754,511</b>	<b>\$ 2,184,387</b>	<b>\$ (204,405)</b>	<b>-9%</b>
<b>Grand Total</b>	<b>\$ 8,433,150</b>	<b>\$ 8,894,146</b>	<b>\$ 8,231,559</b>	<b>\$ 8,840,993</b>	<b>\$ (53,153)</b>	<b>-1%</b>

**Storm Water Fund  
Revenue & Expenditures  
2025-26 Budget**

	<b>2023-24 Actual Revenues</b>	<b>2024-25 Current Budget</b>	<b>2024-25 Projected Year End</b>	<b>2025-26 Budget Request</b>	<b>Difference in 2024-25 &amp; 2025-26 Budget</b>	<b>% Change</b>
<b>Revenues</b>						
Charges for Services	\$ 609,913	\$ 613,300	\$ 620,938	\$ 613,300		
	-	-	-	-		
<b>Grand Total</b>	<b>\$ 609,913</b>	<b>\$ 613,300</b>	<b>\$ 620,938</b>	<b>\$ 613,300</b>	<b>\$ -</b>	<b>0%</b>

**Expenditures**

**Non Departmental**

Personnel Services	\$ -	\$ -	\$ -	\$ -		
Materials & Supplies	-	-	-	-		
Services	28,002	43,921	52,532	43,921		
Maintenance & Repair	-	3,750	200	3,750		
Capital Outlay	68,331	-	-	-		
Miscellaneous	1,688	2,750	1,688	2,188		
<b>Grand Total</b>	<b>\$ 98,021</b>	<b>\$ 50,421</b>	<b>\$ 54,420</b>	<b>\$ 49,859</b>	<b>\$ (562)</b>	<b>-1%</b>