



**TOWN OF EDGECLIFF VILLAGE, TEXAS
PROPOSED OPERATING BUDGET**

Fiscal Year 2024/25

October 1, 2024 - September 30, 2025

Mayor and Board of Aldermen

**Mayor Mickey Rigney
Mayor Pro-tem Sammye Bartley
Alderman Floyd Brooks
Alderman Ray Beamer
Alderman Derek Sutter
Alderman Leon Jones**

Filed
Tarrant County Clerk
3:14 pm, Sep 22 2025
Mary Louise Nicholson
County Clerk
by ngorena

Staff

**Veronica Gamboa, City Secretary/Treasurer
Joe Sloan, Public Works Director
Jeff Ballew, Fire Chief**

PROPOSED BUDGET FY 2024/25

GENERAL FUND INCOME: \$1,999,487.00

TOTAL GENERAL FUND INCOME \$1,999,487.00

GENERAL FUND EXPENSES:

General Administration	\$324,312.00
Public Works Department	\$473,988.99
Public Safety	\$1,201,186.01

TOTAL GENERAL FUND EXPENSES \$1,999,487.00

WATER/SEWER INCOME: \$1,911,574.00

TOTAL WATER/SEWER INCOME \$1,911,574.00

WATER/SEWER EXPENSES:

Water/Sewer Administration	\$ 338,499.75
Water/Sewer Operations	\$1,573,074.25

TOTAL WATER/SEWER EXPENSES \$1,911,574.00

STORM WATER INCOME \$ 121,200.00

TOTAL STORM WATER INCOME \$ 121,200.00

STORM WATER EXPENSE:

Storm Water Administration	\$ 121,200.00
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TOTAL STORM WATER EXPENSES \$ 121,200.00

PROPOSED TAX RATE 2024/25

TAXABLE VALUATION 2024/25 \$391,057,722

No-New Revenue Tax Rate: .241209 x \$391,057,722 = \$943,266.00

<u>(Adjusted 2023 Total Levy + Taxes Refunded)</u>	<u>(913,515 + 2,792)</u>		<u>(916,307)</u>
<u>(Current Total Value + New Property Value)</u> (391,057,722)	(391,057,722-11,177,390)	379,880,332	.241209

Voter Approval Tax Rate: .249871 x \$391,057,722 = \$977,139.00

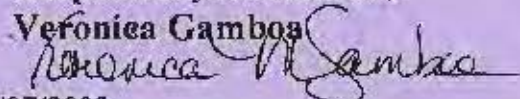
Deminimus Rate: .369280 x \$391,057,722 = \$1,444,097

Proposed Rate: .369280 X \$391,057,722 = \$1,444,097

- *The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for The Town of Edgecliff Village from the same properties in both the 2023 tax year and the 2024 tax year.
 - *The voter-approval rate is the highest tax rate that The Town of Edgecliff Village may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the Town of Edgecliff Village exceeds the voter-approval tax rate for the Town of Edgecliff Village.
 - *The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgecliff Village, the rate that will raise \$500,000, and the current debt rate for the Town of Edgecliff village.
- The proposed tax rate is greater than the no-new-revenue tax rate. This means that The Town of Edgecliff Village is proposing to increase property taxes for the 2024 tax year.

*Note: If the tax rate exceeds the voter-approval or no-new-revenue tax rate, City Council must hold a public hearing and must take a record vote on proposed tax rate with at least 60% of the members of the City council voting in favor.

Respectfully Submitted,

Veronica Gamboa


08/07/2023

Town of Edgecliff Village
Budget Report
2024 - 2025 Fiscal Year Working Budget

8/23/2024 10:57 AM

10 - General Fund	2024 Current	2025 Working	% Change
Revenue Summary			
Not categorized	1,507,576.00	1,999,487.00	32.63%
Revenue Totals	1,507,576.00	1,999,487.00	32.63%
Expense Summary			
Not categorized	1,507,576.00	1,999,487.00	32.63%
Expense Totals	1,507,576.00	1,999,487.00	32.63%

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund	2024 Current	2025 Working	% Change	Notes
Not categorized				
10-40701 Ad Valorem Tax	897,066.00	1,444,097.00	37.88%	Income from property, personal & mineral lease taxes for residential, commercial & industrial accounts collected by Tarrant County Tax Office.
10-40702 Penalty & Interest	2,500.00	2,500.00	0.00%	Penalty (6-12%) and interest (1% per month) for all taxes not paid by February.
10-40703 Delinquent Tax	9,670.00	6,000.00	-61.17%	Ad Valorem taxes penalties & interest from past years.
10-40710 Franchise Fee - Atmos	40,000.00	40,000.00	0.00%	Franchise fee of 5% gross receipts paid annually in one lump sum.
10-40711 Franchise Fee - Oncor	75,000.00	75,000.00	0.00%	Franchise fee of gross receipts.
10-40712 Franchise Fee - Other	17,000.00	17,000.00	0.00%	Franchise fee of gross receipts paid by several communication companies.
10-40713 Franchise Fee - Charter	20,000.00	20,000.00	0.00%	Franchise fee of 5% gross receipts paid by Charter Cable.
10-40714 Franchise Fee - Allied	15,000.00	15,000.00	0.00%	Franchise fee paid on all commercial accounts in the city.
10-40720 Sales Tax	296,000.00	300,000.00	1.33%	1% sales tax paid by Edgecliff Village businesses. The State Comptrollers office deposits the money Directly into the City's checking account.
10-40731 Zoning/Platting	0.00	200.00	100.00%	
10-40732 Facility Rental	200.00	200.00	0.00%	Fees charged to rent the Community Center.
10-40735 Return Check Fee	0.00	0.00	0.00%	
10-40736 Unknown	0.00	0.00	0.00%	
10-40737 Garage Sale Permit	1,200.00	1,200.00	0.00%	A \$10.00 fee collected for each garage sale permit issued.
10-40738 Building Permit	48,000.00	25,000.00	-92.00%	Fees charged for building permits issued.
10-40739 Electrical Permit	8,400.00	6,500.00	-29.23%	Fees charged for electrical permits issued.
10-40740 Plumbing Permit	6,800.00	4,500.00	-51.11%	Fees charged for plumbing permits issued.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund	2024 Current	2025 Working	% Change	Notes
10-40741 Mechanical Permit	4,400.00	1,500.00	-193.33%	Fees charged for mechanical permits issued.
10-40742 Contractor Registration	1,000.00	150.00	-566.67%	Fee (\$75) charged to register contractors for all electrical, mechanical or irrigation work performed in the city.
10-40743 Inspection Fees	0.00	3,000.00	100.00%	Fees Charged to pay Inspector fees.
10-40750 Developer Reimburseem	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-40755 Developer Contribution	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-40768 Other Permits	0.00	0.00	0.00%	
10-40771 Court Fines	20,000.00	10,000.00	-100.00%	Income from fines for citations issued by TCSO, Code Enforcement, Animal Control or Fire Code violations.
10-40772 Crowley Rd Fine	0.00	0.00	0.00%	
10-40773 Court Assessment	0.00	0.00	0.00%	
10-40774 Court Cost (TFC)	100.00	100.00	0.00%	State fee to help cover municipal court costs.
10-40775 Arrest Fee	6,000.00	0.00	-100.00%	State law allows a \$5.00 fee to be added to each ticket to cover the cost of law enforcement.
10-40776 Court Admin Fee	0.00	0.00	0.00%	Fee charged to dismiss a ticket.
10-40777 Warrant Fee	300.00	0.00	-100.00%	A \$50.00 execution fee for each warrant served.
10-40781 Investment Interest	400.00	7,000.00	94.29%	Money Market -Sw Bank
10-40791 EV Dog Registration	40.00	40.00	0.00%	Fee for Pet Registration and Tag.
10-40797 Grant Revenue	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-40798 TC Emergency Services	8,500.00	8,500.00	0.00%	Revenue received from the County for participation in fire protection.
10-40799 Miscellaneous Revenue	10,000.00	5,000.00	-100.00%	Miscellaneous revenue by the Town during the year which does not fit into any other account such as payments received from TAD, TML, copies, etc.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund	2024 Current	2025 Working	% Change	Notes
10-47981 Gas Royalties	20,000.00	7,000.00	-185.71%	Revenue the City receives from gas royalties.
10-47982 Developer Fee (Restrict	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-47983 Cash Transfer	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
Not categorized Totals	1,507,576.00	1,999,487.00	24.60%	
Revenue Totals	1,507,576.00	1,999,487.00	24.60%	

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund General Admin-	2024 Current	2025 Working	% Change	Notes
10-161-51021 Salaries - Clerk	37,440.00	39,312.00	4.76%	Salaries for Assistant to the City Secretary/Purchaser
10-161-51102 Salaries - Supervis	44,994.50	47,244.25	4.76%	1/2 salary for City Secretary, other 1/2 in Water/Sewer Admin. Total: \$89,989.00
10-161-51103 Salaries - Court	32,440.00	32,760.00	0.98%	Full salary for the Municipal Court Clerk.
10-161-51105 Workers Compens	500.00	500.00	0.00%	Workman's Compensation Insurance through Texas Municipal League for General Administration.
10-161-51106 Employee Insuran	15,500.00	29,120.00	46.77%	Employee insurance benefits, health, dental, life for General Administration with 4% increase quoted by Jim Stoval (City's Insurance rep.)
10-161-51107 Retirement	3,300.00	8,940.75	63.09%	Retirement account with Empower for General Administration employees with 5% increase reflected.
10-161-51108 Overtime	2,000.00	3,200.00	37.50%	Overtime for the Assistant to the City Secretary/Purchaser & Court Clerk throughout the year, at least 2-3 hours per month for court.
10-161-51110 Payroll Taxes (FIC	2,100.00	2,500.00	16.00%	Medicare portion of Social Security required for all employees in General Administration. 1.45% of salaries.
10-161-51112 Salaries - Part Tim	0.00	0.00	0.00%	
10-161-51201 Office Supplies	2,000.00	2,000.00	0.00%	Office supplies needed throughout the year in General Administration.
10-161-51202 Postage	100.00	100.00	0.00%	Postage for regular office correspondence and court mailings.
10-161-51298 Community Relati	6,500.00	7,000.00	7.14%	For any community projects: flowers, cards, plaques, coffee/paper goods for Council meetings (\$2,000), Halloween Carnival (\$500), July 4th (\$500), Texas Night Out (\$1,500),
10-161-51301 R&M - Office Equip	5,000.00	7,000.00	28.57%	Cleaning/repairs for office equipment. (Note 1/2 budgeted in Water Admin.)

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund General Admin.	2024 Current	2025 Working	% Change	Notes
10-161-51401 City Insurance	16,000.00	16,000.00	0.00%	Insurance for Town general liability, auto liability, auto physical, property/mobile equipment, employee malpractice bonds, etc.
10-161-51403 Software	20,200.00	22,000.00	8.18%	Software Subscription Pricing - Annual for General Ledger, Bank Reconciliation, Accounts Payable, Payroll, Utility Billing, Service Orders, AMR Interface, Municipal Court, Cash Receipting
10-161-51406 Legal Fees	17,000.00	19,000.00	10.53%	Fees paid for legal counsel with Taylor, Olson, Srala, Adkins & Elem.
10-161-51407 Audit Services	30,000.00	30,000.00	0.00%	Audit services and all related services for Audit.
10-161-51415 Codification	1,200.00	1,200.00	0.00%	Codification of all new ordinances for city code book; plus annual hosting fee to update online ordinances.
10-161-51417 Election Clerks	5,500.00	5,500.00	0.00%	Fee paid to the County to hold the City Election.
10-161-51422 Appraisal District	12,000.00	14,000.00	14.29%	Fee paid to TAD for appraisal services to certify tax roll for the year, Tarrant County Tax Office to bill & collect taxes.
10-161-51433 Medical Supplies/S	1,700.00	1,700.00	0.00%	Drug screens/physicals for new employees, shots for City employees (hepatitis, rabies, flu shots)
10-161-51434 Mayor's Compensa	3,600.00	3,600.00	0.00%	\$300.00 a month set by the Board of Aldermen for miscellaneous expenses for the Mayor to fulfill his duties.
10-161-51447 Pension Service	180.00	180.00	0.00%	Pension Analysis Bureau fee to reform pension analysis and keep us informed on legislation/legal changes to retirement laws.
10-161-51510 Membership/Dues	3,500.00	3,500.00	0.00%	Any membership/dues required for the city.
10-161-51511 Training/Travel	3,000.00	9,500.00	68.42%	Required Bi-annual certification seminars for City Secretary and Court Clerk. New Council member training. Any other training beneficial to staff and council or Boards during the year.
10-161-51527 Contingency	0.00	2,000.00	100.00%	Staff Christmas Dinner (\$2,000)

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund General Admin.	2024 Current	2025 Working	% Change	Notes
10-161-51529 Printing	700.00	700.00	0.00%	Payroll/Accounts Payable checks, letterhead paper/envelopes, permits, and all paper items with pre-printing require.
10-161-51532 Equipment Rental	9,000.00	9,000.00	0.00%	Lease copier & rental of postage equipment. (1/2 budgeted in Water Admin.)
10-161-51541 Car Expense	0.00	0.00	0.00%	
10-161-51544 Legal/General Ads	300.00	300.00	0.00%	Any item required by law to publish in newspaper (Yearly tax rate or public hearings)
10-161-51545 Publications	200.00	300.00	33.33%	Any preprinted publications needed during the year.
10-161-51546 Filing/License Fee	0.00	0.00	0.00%	
10-161-51547 Bank And Credit C	155.00	155.00	0.00%	
10-161-51603 Capital Items	2,800.00	6,000.00	53.33%	Set up and Purchase of large council screens for meetings.
General Admin. Totals	278,909.50	324,312.00	14.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

10 - General Fund Public Safety	2022 Current	2023 Working	% Change	Notes
10-163-51022 Gap Coverage	30,000.00	60,000.00	50.00%	
10-163-51031 Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104 Salaries - Public S	41,338.75	159,168.00	74.03%	
10-163-52108 Overtime	2,500.00	3,000.00	16.67%	
10-163-53102 Salaries - Supervis	75,712.00	157,882.00	52.05%	
10-163-53105 Workers Compens	11,000.00	22,000.00	50.00%	
10-163-53106 Employee Insuran	9,550.00	20,000.00	52.25%	
10-163-53107 Retirement	8,500.00	18,000.00	52.78%	
10-163-53110 Payroll Taxes (FIC	1,500.00	5,000.00	70.00%	
10-163-53201 Office Supplies	1,500.00	2,000.00	25.00%	
10-163-53205 Fuel	9,200.00	18,400.00	50.00%	
10-163-53206 Medical Supplies	0.00	0.00	0.00%	
10-163-53208 Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209 Minor Tools	500.00	1,000.00	50.00%	
10-163-53215 Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301 R&M - Office Equip	800.00	1,600.00	50.00%	
10-163-53303 R&M - Building/Fur	4,000.00	8,000.00	50.00%	
10-163-53305 R&M - Vehicles/Eq	35,461.53	62,400.00	43.17%	
10-163-53306 R&M - Radlos	0.00	0.00	0.00%	
10-163-53307 R&M - Equipment	0.00	0.00	0.00%	
10-163-53401 City Insurance	0.00	0.00	0.00%	
10-163-53402 Contract Law	285,000.00	590,000.00	51.69%	
10-163-53406 Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414 Dispatch Service	34,460.00	70,450.00	51.09%	
10-163-53425 Building Inspectio	0.00	0.00	0.00%	
10-163-53428 Volunteer Stipend	3,528.00	7,056.00	50.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

4/21/2024 11:00 AM

10 - General Fund Public Safety	2022 Current	2023 Working	% Change	Notes
10-163-53433 Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510 Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511 Training/Travel	17,000.00	34,000.00	50.00%	
10-163-53513 Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514 Electricity	6,000.00	12,000.00	50.00%	
10-163-53515 Telephone	3,400.00	6,800.00	50.00%	
10-163-53516 Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	6,000.00	4,000.00	-50.00%	
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	200.00	50.00%	
10-163-53603 Capital Items	20,653.00	63,850.00	67.65%	
Public Safety Totals	642,703.28	1,396,806.00	53.99%	
Expense Totals	1,413,882.00	3,201,714.00	55.84%	

Town of Edgecliff Village
Budget Report
Fiscal Year 2022

10 - General Fund Public Safety	No Year Current	2022 Working	% Change	Notes
10-163-51022 Gap Coverage	26,000.00	60,000.00	56.67%	
10-163-51031 Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104 Salaries - Public S	39,748.40	82,677.50	51.92%	
10-163-52108 Overtime	2,500.00	5,000.00	50.00%	
10-163-53102 Salaries - Supervis	72,800.00	151,424.00	51.92%	
10-163-53105 Workers Compens	6,000.00	22,000.00	72.73%	
10-163-53106 Employee Insuran	9,550.00	19,100.00	50.00%	
10-163-53107 Retirement	8,000.00	17,000.00	52.94%	
10-163-53110 Payroll Taxes (FIC	1,056.00	3,000.00	64.80%	
10-163-53201 Office Supplies	1,000.00	3,000.00	66.67%	
10-163-53205 Fuel	8,200.00	18,400.00	55.43%	
10-163-53206 Medical Supplies	0.00	0.00	0.00%	
10-163-53208 Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209 Minor Tools	500.00	1,000.00	50.00%	
10-163-53215 Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301 R&M - Office Equip	500.00	1,600.00	68.75%	
10-163-53303 R&M - Building/Fur	4,500.00	8,000.00	43.75%	
10-163-53305 R&M - Vehicles/Eq	25,000.00	70,923.06	64.75%	
10-163-53306 R&M - Radios	0.00	0.00	0.00%	
10-163-53307 R&M - Equipment	0.00	0.00	0.00%	
10-163-53401 City Insurance	0.00	0.00	0.00%	
10-163-53402 Contract Law	275,000.00	570,000.00	51.75%	
10-163-53406 Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414 Dispatch Service	34,471.00	68,920.00	49.98%	
10-163-53425 Building Inspectio	0.00	0.00	0.00%	
10-163-53428 Volunteer Stipend	3,528.00	7,056.00	50.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

7/11/2021 10:23AM

10 - General Fund Public Safety	No Year Current	2022 Working	% Change	Notes
10-163-53433 Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510 Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511 Training/Travel	15,000.00	34,000.00	55.88%	
10-163-53513 Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514 Electricity	5,500.00	12,000.00	54.17%	
10-163-53515 Telephone	3,400.00	6,800.00	50.00%	
10-163-53516 Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	3,000.00	12,000.00	75.00%	
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	200.00	50.00%	
10-163-53603 Capital Items	46,045.00	41,306.00	-11.47%	
Public Safety Totals	626,398.40	1,285,406.56	51.27%	
Expense Totals	1,240,089.00	2,827,764.00	56.15%	

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

3/20/24 0:57:24

10 - General Fund Public Safety	2024 Current	2025 Working	% Change	Notes
10-163-51022 Gap Coverage	60,000.00	60,000.00	0.00%	Compensation for EMT/FF "coverage gaps" - after hours and the weekends.
10-163-51031 Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104 Salaries - Public S	111,420.00	115,074.00	3.18%	Full Salary for two full time public safety positions (\$75,020.00)
10-163-52108 Overtime	2,000.00	3,000.00	33.33%	Account for any overtime for two employees in the Public Safety department.
10-163-53102 Salaries - Supervis	82,082.54	86,187.20	4.76%	Full salary for full time Fire Chief
10-163-53105 Workers Compens	14,667.00	5,100.00	-187.59%	Workman's Compensation Insurance through Texas Municipal League for the members of the Volunteer Fire Department and full time Fire Chief.
10-163-53106 Employee Insuran	26,804.00	44,073.00	39.18%	Employee insurance benefits, health, dental, life for Public Safety with 4% increase quoted by Jim Stoval (Citys Insurance rep.)
10-163-53107 Retirement	11,850.00	6,825.00	-73.63%	Retirement account with Empower for Public safety employees with 5% increase reflected.
10-163-53110 Payroll Taxes (FIC	3,000.00	3,500.00	14.29%	Medicare portion of Social Security required for all employees in Public Safety. 1.45 % of salaries.
10-163-53201 Office Supplies	500.00	500.00	0.00%	General office supplies
10-163-53205 Fuel	12,000.00	12,000.00	0.00%	Gas needed for the Fire Department vehicles
10-163-53206 Medical Supplies	0.00	0.00	0.00%	
10-163-53208 Cleaning/Building	700.00	1,000.00	30.00%	Paper goods/ cleaning supplies needed for the department.
10-163-53209 Minor Tools	500.00	500.00	0.00%	Minor tools/ apparatus for the department.
10-163-53215 Uniforms/Gear	5,000.00	5,000.00	0.00%	Fire Department uniforms/gear. Patches, Boots, Gloves, Etc.
10-163-53301 R&M - Office Equip	800.00	800.00	0.00%	Cleaning/ repairs of office equipment.
10-163-53303 R&M - Building/Fur	3,000.00	3,000.00	0.00%	For repair/maintenance of Fire Department building; plus quarterly pest control.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund Public Safety	2024 Current	2025 Working	% Change	Notes
10-163-53305 R&M - Vehicles/Eq	35,000.00	37,000.00	5.41%	For maintenance of all Fire Department vehicles & equipment.
10-163-53306 R&M - Radios	0.00	0.00	0.00%	
10-163-53307 R&M - Equipment	0.00	0.00	0.00%	
10-163-53401 City Insurance	0.00	0.00	0.00%	
10-163-53402 Contract Law	391,691.64	401,691.64	2.49%	Law Enforcement contracted with the Tarrant County Sheriff's Department.
10-163-53406 Legal Fees	16,500.00	18,000.00	8.33%	Retainer for Municipal Court Judge & monthly fees for Prosecuting Attorney.
10-163-53414 Dispatch Service	35,225.00	36,975.00	4.73%	Yearly agreement with Tarrant County Alarm Center for FY 2023/24.
10-163-53425 Building Inspectio	0.00	0.00	0.00%	
10-163-53428 Volunteer Stipend	7,128.00	5,364.00	-32.89%	Training Coordinator stipend & Volunteer stipend paid to firefighters for attendance at training meetings, answer calls, etc. Based on "Point System" in order to qualify each month.
10-163-53433 Medical Supplies/S	4,000.00	4,000.00	0.00%	Physicals for current Firefighters & pre-employment physicals for new firefighters; plus any medical supplies needed for the department.
10-163-53434 FT Worth Fire EMS	0.00	7,598.00	100.00%	
10-163-53510 Membership/Dues	11,300.00	12,300.00	8.13%	Memberships in various organizations beneficial to the department. Also includes support fee for Firehouse software.
10-163-53511 Training/Travel	17,000.00	19,000.00	10.53%	Training/supplies for the Fire Department, fire & medical certifications, continuing education courses.
10-163-53513 Natural Gas	2,000.00	2,000.00	0.00%	Natural gas for the Fire Department buildings.
10-163-53514 Electricity	6,000.00	18,000.00	66.67%	Electricity for the Fire Department buildings.
10-163-53515 Telephone	3,400.00	3,400.00	0.00%	Local/long distance & fax telephone services for the fire building.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund Public Safety	2024 Current	2025 Working	% Change	Notes
10-163-53516 Water/Sewer/Refu	2,000.00	2,000.00	0.00%	Water & Sewer used for the Fire Department.
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	2,000.00	2,000.00	0.00%	Code Enforcement door hangers and stickers and court citation books
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	100.00	0.00%	Various magazines, manuals, etc. that are of benefit for fire and court services.
10-163-53603 Capital Items	45,946.85	285,198.17	83.89%	For major equipment in public safety i.e. items that generally cost more than \$1,000 and last longer than a year.
Public Safety Totals	913,615.03	1,201,186.01	23.94%	
Expense Totals	1,507,576.00	1,999,487.00	24.60%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

10 - General Fund Public Safety	2022 Current	2023 Working	% Change	Notes
10-163-51022 Gap Coverage	30,000.00	60,000.00	50.00%	
10-163-51031 Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104 Salaries - Public S	41,338.75	159,168.00	74.03%	
10-163-52108 Overtime	2,500.00	3,000.00	16.67%	
10-163-53102 Salaries - Supervis	75,712.00	157,882.00	52.05%	
10-163-53105 Workers Compens	11,000.00	22,000.00	50.00%	
10-163-53106 Employee Insuran	9,550.00	20,000.00	52.25%	
10-163-53107 Retirement	8,500.00	18,000.00	52.78%	
10-163-53110 Payroll Taxes (FIC	1,500.00	5,000.00	70.00%	
10-163-53201 Office Supplies	1,500.00	2,000.00	25.00%	
10-163-53205 Fuel	9,200.00	18,400.00	50.00%	
10-163-53206 Medical Supplies	0.00	0.00	0.00%	
10-163-53208 Cleaning/Bullding	700.00	1,400.00	50.00%	
10-163-53209 Minor Tools	500.00	1,000.00	50.00%	
10-163-53215 Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301 R&M - Office Equip	800.00	1,600.00	50.00%	
10-163-53303 R&M - Building/Fur	4,000.00	8,000.00	50.00%	
10-163-53305 R&M - Vehicles/Eq	35,461.53	62,400.00	43.17%	
10-163-53306 R&M - Radios	0.00	0.00	0.00%	
10-163-53307 R&M - Equipment	0.00	0.00	0.00%	
10-163-53401 City Insurance	0.00	0.00	0.00%	
10-163-53402 Contract Law	285,000.00	590,000.00	51.69%	
10-163-53406 Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414 Dispatch Service	34,460.00	70,450.00	51.09%	
10-163-53425 Building Inspectio	0.00	0.00	0.00%	
10-163-53428 Volunteer Stipend	3,528.00	7,056.00	50.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

10 - General Fund Public Safety	2022 Current	2023 Working	% Change	Notes
10-163-53433 Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510 Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511 Training/Travel	17,000.00	34,000.00	50.00%	
10-163-53513 Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514 Electricity	6,000.00	12,000.00	50.00%	
10-163-53515 Telephone	3,400.00	6,800.00	50.00%	
10-163-53516 Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	6,000.00	4,000.00	-50.00%	
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	200.00	50.00%	
10-163-53603 Capital Items	20,653.00	63,850.00	67.65%	
Public Safety Totals	642,703.28	1,396,806.00	53.99%	
Expense Totals	1,413,882.00	3,201,714.00	55.84%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

10 - General Fund Public Safety	No Year Current	2022 Working	% Change	Notes
10-163-51022 Gap Coverage	26,000.00	60,000.00	56.67%	
10-163-51031 Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104 Salaries - Public S	39,748.40	82,677.50	51.92%	
10-163-52108 Overtime	2,500.00	5,000.00	50.00%	
10-163-53102 Salaries - Supervis	72,800.00	151,424.00	51.92%	
10-163-53105 Workers Compens	6,000.00	22,000.00	72.73%	
10-163-53106 Employee Insuran	9,550.00	19,100.00	50.00%	
10-163-53107 Retirement	8,000.00	17,000.00	52.94%	
10-163-53110 Payroll Taxes (FIC	1,056.00	3,000.00	64.80%	
10-163-53201 Office Supplies	1,000.00	3,000.00	66.67%	
10-163-53205 Fuel	8,200.00	18,400.00	55.43%	
10-163-53206 Medical Supplies	0.00	0.00	0.00%	
10-163-53208 Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209 Minor Tools	500.00	1,000.00	50.00%	
10-163-53215 Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301 R&M - Office Equip	500.00	1,600.00	68.75%	
10-163-53303 R&M - Building/Fur	4,500.00	8,000.00	43.75%	
10-163-53305 R&M - Vehicles/Eq	25,000.00	70,923.06	64.75%	
10-163-53306 R&M - Radios	0.00	0.00	0.00%	
10-163-53307 R&M - Equipment	0.00	0.00	0.00%	
10-163-53401 City Insurance	0.00	0.00	0.00%	
10-163-53402 Contract Law	275,000.00	570,000.00	51.75%	
10-163-53406 Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414 Dispatch Service	34,471.00	68,920.00	49.98%	
10-163-53425 Building Inspectio	0.00	0.00	0.00%	
10-163-53428 Volunteer Stipend	3,528.00	7,056.00	50.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

10 - General Fund Public Safety	No Year Current	2022 Working	% Change	Notes
10-163-53433 Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510 Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511 Training/Travel	15,000.00	34,000.00	55.88%	
10-163-53513 Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514 Electricity	5,500.00	12,000.00	54.17%	
10-163-53515 Telephone	3,400.00	6,800.00	50.00%	
10-163-53516 Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	3,000.00	12,000.00	75.00%	
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	200.00	50.00%	
10-163-53603 Capital Items	46,045.00	41,306.00	-11.47%	
Public Safety Totals	626,398.40	1,285,406.56	51.27%	
Expense Totals	1,240,089.00	2,827,764.00	56.15%	

EDGECLIFF VILLAGE PUBLIC SAFETY PROPOSED BUDGET FY 2024/2025

<u>163 PUBLIC SAFETY</u>	<u>2023-2024</u>	<u>2024-2025</u>
<u>10-53102-163 SALARIES, SUPERVISOR</u>	<u>\$82,082.54</u>	<u>\$86,186.67+</u>
<u>10-51022-163 GAP COVERAGE</u>	<u>\$60,000.00</u>	<u>\$60,000.00=</u>
<u>10-53104-163 SALARIES, PUBLIC SAFETY (BEV)</u>	<u>\$38,220.00</u>	<u>\$40,131.00+</u>
<u>10-53104-163 SALARIES, PUBLIC SAFETY (ENRIQUE)</u>	<u>\$36,400.00</u>	<u>\$37,492.00+</u>
<u>10-53104-163 SALARIES, PUBLIC SAFETY (NEW)</u>	<u>\$36,400.00</u>	<u>\$37,440.00+</u>
<u>10-52108-163 OVERTIME</u>	<u>\$ 2,000.00</u>	<u>\$ 3,000.00+</u>
<u>10-53105-163 WORKERS COMP.</u>	<u>\$ 14,667.00</u>	<u>\$</u>
<u>10-53106-163 EMPLOYEE INS.</u>	<u>\$ 26,804.00</u>	<u>VFIS policy will renew at \$6,482.70</u>
<u>10-53107-163 RETIREMENT</u>	<u>\$ 11,850.00</u>	<u>\$</u>
<u>10-53110-163 MEDICARE</u>	<u>\$ 3,000.00</u>	<u>\$</u>
<u>10-53201-163 OFFICE SUPPLIES</u>	<u>\$ 500.00</u>	<u>\$ 500.00=</u>
<u>10-53205-163 FUEL</u>	<u>\$12,000.00</u>	<u>\$12,000.00=</u>
<u>10-53208-163 CLEAN/BLDG SUPPLY</u>	<u>\$ 700.00</u>	<u>\$ 1,000.00+</u>
<u>10-53209-163 MINOR TOOLS</u>	<u>\$ 500.00</u>	<u>\$ 500.00=</u>
<u>10-53215-163 UNIFORMS/GEAR</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00=</u>
<u>10-53301-163 R&M OFF.MACHINERY</u>	<u>\$ 800.00</u>	<u>\$ 800.00=</u>
<u>10-53303-163 R&M BLDG/FURNISHING</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00=</u>
<u>10-53305-163 R&M VEHICLES/EQUIP</u>	<u>\$35,000.00</u>	<u>\$37,000.00+</u>
<u>10-53402-163 CONTRACT LAW</u>	<u>\$391,691.64</u>	<u>\$</u>
<u>10-53406-163 LEGAL FEES</u>	<u>\$ 16,500.00</u>	<u>\$</u>

10-53414-163	DISPATCH SERVICES	\$35,225.00	\$36,975.00+
10-53428-163	VOLUNTEER STIPEND	\$ 7,128.00	\$ 5,364.00-
10-53433-163	MEDICAL SUPPLY/SERVICES	\$ 4,000.00	\$ 4,000.00=
10-53434-163	FT WORTH FIRE EMS		\$ 7,598.00+

10-53510-163	MEMBERSHIP DUES	\$11,300.00	\$12,300.00+
10-53511-163	TRAINING/TRAVEL	\$17,000.00	\$19,000.00+
10-53513-163	NATURAL GAS	\$ 2,000.00	\$
10-53514-163	ELECTRICITY	\$ 6,000.00	\$
10-53515-163	TELEPHONE/INTERNET	\$ 3,400.00	\$
10-53516-163	WATER/SEWER/REF	\$ 2,000.00	\$
10-53529-163	PRINTING	\$ 2,000.00	\$
10-53545-163	PUBLICATIONS	\$ 100.00	\$ 100.00

10-53603-163	CAPITAL ITEMS	\$45,964.85	\$51,584.00+
	BUNKER GEAR (4 SETS)		\$19,664.00
	SCBA (2 SETS)		\$20,500.00
	VENTILATION FAN		\$ 5,170.00
	ENGINE NOZZLE (2)		\$ 1,400.00
	ELECTRIC VEHICLE FIRE TARPS (4)		\$ 1,400.00
	CO2 EXTINGUISHER (3)		\$ 1,250.00
	SCENE LIGHTS (4)		\$ 2,000.00

REPLACEMENT FOR ENGINE 35

APPROXIMATELY \$350,000 - \$500,000

Fire Retardant Canvas Tarps

SKU: CS-CFD10

OUR PRICE: \$365.95

You Save: \$384.05 with tarpsnow.com

FREE SHIPPING

IN STOCK

BULK DISCOUNT

QTY	PRICE
3	\$347.65
6	\$329.36
12	\$311.06

SIZE

20' X 30'

QTY: 1

ADD TO CART

16 oz Fire Retardant Canvas Tarp Features:

- Material: Single Fill Cotton Canvas
- Base Fabric Weight: 10 oz. per square yard
- Finished Fabric Weight: 16 ounces per square yard
- Thickness: 18 Mil (0.018")
- Color: Dark Olive Drab
- Grade: A Grade
- Finish: UV Ray, Mildew, Water and Fire Resistant
- Treatment: Waxed paraffin treated
- Fire Retardant: NFPA 701 and CPAI-84 compliant
- Grommets: Brass grommets in corners and every 24" around perimeter
- Hems: Reinforced, double folded and stitched
- Size: Offered in 10 sizes ranging from 5' X 7' to 20' X 40' - these tarps are cut size finishing approx. 6" to 8" smaller than shown size
- Imported Tarps

The Fire Retardant Canvas Tarps typically ship in 1 to 3 business days.

Item Description



Fire Retardant Canvas Tarps | 16 oz | Olive Drab Color | Heavy Duty Tarps

Tarps Now offers high quality Olive Drab 16-ounce Fire Retardant Canvas Tarps. They are coated with a flame resistant finish that eliminates the potential of combustion. These Fire Resistant Tarps are compliant to NFPA 701 and CPAI-84 requirements. Please note that Flame Retardant Tarps do not support combustion. The Canvas Tarps are also very beneficial because of their breathability in preventing condensation and moisture from developing underneath the Covers helping further protect your supplies, equipment, and areas. These Fire Retardant Canvas Tarps are UV ray resistant, mildew resistant and water resistant as well.

With a material weight of 16 ounces per square yard, our Flame Retardant Canvas Tarps are ideal for shipyards, oil fields, refinery maintenance, offshore rigs, petrochemical construction, and many other industrial areas. These Covers are classified as cut size, through the construction of the hems they are typically six to eight inches smaller than the size shown. The Heavy Duty Tarps contain quality brass grommets that are spaced approximately 24-inches apart around the entire perimeter. These Canvas Tarps are available in 10 popular sizes that range from 5' X 7' to 20' X 40'. This is an imported product.

The 16 oz Fire Retardant Canvas Tarps typically ship in 1 to 3 business days.

Notes:

All Cotton Canvas Tarps and Covers do shrink. The amount of shrinkage is difficult to predict.

Flame retardant canvas tarps will not support combustion.

Water resistant canvas tarps are not waterproof. For waterproof tarps, please see our waterproof vinyl tarps or waterproof poly tarps.

Canvas tarps are non-trailerable. For trailer tarps, please consider using our Vinyl Tarps.

Water Resistant and Fire Resistant treated Canvas tarps are not recommended for indoor use.

These treated Canvas Tarps may leave stains and have an odor in the beginning.

Canvas Tarps are not recommended for hanging as walls, room or office space dividers, replacement canopy tops, canopy sidewalls, tent roofs or tent sidewalls, building structure roofs, or curtains. Please use our vinyl tarps for these applications.

NEED AN ESTIMATE?

CONTACT US

Related



**20 MIL FIRE RETARDANT
CLEAR VINYL TARPS**
Starting at: \$29.99



**AMEREX Fire Extinguisher:
20 lb Extinguisher Capacity,
10B:C, Carbon Dioxide**

Item: **8ZDT4** | Mfr. Model: **332**

Your Price [?]

K

\$389.29 / each

This item requires special shipping, additional charges may apply.

Qty

Add to Cart

Setup Auto Reorder

Ship

Pickup

Expected to arrive **Thu, Jul 18**

Ship to **76134** [Change](#)

Shipping Weight: **48.81 lbs**

[View Availability Terms](#)

[Add to List](#)

[Product Image Feedback](#)

[Compare](#)

Product Details

[Safety Data Sheet \(SDS\)](#)

Brand: **AMEREX**

Charging: **Rechargeable**

Container Type: **Cylinder**

Cylinder Color: **Red**

Cylinder Diameter: **8 in**

Cylinder Finish: **Powder Coated**

Cylinder Height: **30 in**

Cylinder Material: **Aluminum**

Extinguisher Capacity: **20 lb**

Extinguisher Class: **BC**

Extinguishing Agent: **Carbon Dioxide**

Extinguishing Agent Type: **Carbon Dioxide**

Features: **Large Stainless Steel Loop Pull Pin; Multilingual Labels; QR Coded**

Flr. Type: **Charged and Filled**

For Environment: **Hospital**

For Fire Type: **Liquids**

For Location: **Indoor; Outdoor**

Included Mount Bracket: **Wall Bracket**

Includes: **Mount Bracket**

Compliance & Restrictions

[View the Safety Data Sheet \(SDS\) for this item.](#)

Hazardous Material - Non-Flammable Gas

This item is restricted in certain countries. [View all countries.](#)



MILWAUKEE Cordless Tripod Light: M18, Bare Tool, 6,000 lm Max., 3 Modes, 84 in Max. Ht

60YK96

2136-20

2100 lumens

1

ADD TO CART

Add Extended Protection Plan for \$119.40 / each.

Setup Auto Reorder

Ship

Pickup

Expected to arrive Thu, Aug 22.

Ship to 76134 [Change](#)

Shipping Weight 29.9 lbs

[View Availability Terms](#)

[Product Detail Feedback](#)

[Compare](#)

Product Details

[Details Page 50%](#)

Brand **MILWAUKEE**

Bare Tool/Battery Included **Bare Tool**

Voltage **18 V**

Battery Platform **M18**

Tool Series **ROCKET**

Product Type **Tripod Light**

Compliance & Restrictions

Environmentally Preferable Product - This item has been designated by the manufacturer as an environmentally preferable

Max. Brightness **6,000 lm**

Min. Brightness **1,700 lm**

No. of Light Output Modes **3**

Light Output Mode **High / Medium / Low**

Mount Type **Tripod**

Max. Height **84 in**

Legs Distribution **90 °**

Kit Contents **Bare Tool**

Max. Head Rotation Angle **240 °**

Brightness Level **1,700 lm; 3,200 lm; 6,000 lm**

Charging Capability **USB Charging**

Compatible Battery Model Number **M18 REDLITHIUM**

Compatible Charger Model Number **M18**

Features

(3) Independently Pivoting Light Heads; 5 Second Set-Up, 7 ft Extension; Built in M18 Charger and USB Port; Dual Power: Powered by M18 or Extension Cord; High Definition Output; Impact Resistant, Reinforced Legs; Powered by M18 Redlithium Battery or Extension Cord

Focus **Adjustable**

Head Type **Rotating**

Lamp Type **LED**

Number of Batteries Included **0**

Beam Length **9-11/16 in**

Power Source **Cordless**

Special Features

5 Second Setup, 7 ft Extension; Built in M18™ Charger and USB Port; Dual Power: Powered by M18 or Extension Cord; Impact Resistant, Reinforced Legs

Water Penetration Rating **IP54**

UNSPSC **39111516**

Country of Origin **China (subject to change)**

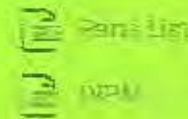
Product Description

These work lights and jobsite lights run on Milwaukee batteries of a compatible platform and matching voltage. The batteries can also power other Milwaukee tools.

product (EPP) because this item has one or more environmentally preferable attributes.

Environmentally Preferable Attribute: Product is Rechargeable.

Documents



[Product Details Feedback](#)

[Compatible Products](#)



MUNICIPAL EMERGENCY SERVICES

(877) 637-3473

Quote

Quote # OT1838250
 Date 07/17/2024
 Expires 08/01/2024
 Sales Rep Cousins, Grant
 Shipping Method FedEx Ground
 Customer EDGECLIFF VILLAGE FIRE DEPT
 Customer # C43244

Bill To

EDGECLIFF VILLAGE FIRE DEPT
 1805 EDGECLIFF ROAD
 Fort Worth TX 76134
 United States

Ship To

EDGECLIFF VILLAGE FIRE DEPT
 1805 EDGECLIFF ROAD
 Fort Worth TX 76134
 United States

ELKHART Nozzles 0032XD02	0032XD02 ELKHART nozzles Waterway 1" Outlet NONE 1.5" NH Inlet 1.5" FNH Pistol Grip NO PISTOL GRIP Bale Insert BLACK Custom Laser Etch NO	5495.36	3495.36
66755007	187-XD 1.5" 7.8" hp	149.29	149.29

Subtotal 3644.65
Shipping Cost 00.00
Tax Total 00.00
Total 3644.65

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.





(877) 637-3473

Quote

Quote # QT1828784
Date 06/12/2024
Expires 06/27/2024
Sales Rep Cousins, Grant
PO # Budgetary PPE Quote
Shipping Method FedEx Ground
Customer EDGECLIFF VILLAGE FIRE DEPT
Customer # C43244

Bill To
 EDGECLIFF VILLAGE FIRE DEPT
 1805 EDGECLIFF ROAD
 Fort Worth TX 76134
 United States

Ship To
 EDGECLIFF VILLAGE FIRE DEPT
 1805 EDGECLIFF ROAD
 Fort Worth TX 76134
 United States

ULW6R350- Black		Lightweight USTLW traditional styled fiberglass structural fire helmet with ReTrak integrated visor & 6" brass eagle -	1	\$377.87	\$377.87
FDXLM80-10-Med M1x-G-L-76N		MES/FOX LEATHER BOOT - SERIES 80 - 10 Med	1	\$525.47	\$525.47
HFRP Tail Coat	TXEDGE00033	M1x FireFit Gauntlet - Black/Red - Size: Large	1	\$92.86	\$92.86
		TXEDGE00033 HFRP Tail Coat Quote # D24614TXEDGE	1	\$2,324.42	\$2,324.42
HFRP Tail Pant	TXEDGE00034	Tails Outer Shell - 6.6oz Agility - FREEFAS - Dark Gold Tail Thermal Liner - 7.7oz Titanium SL2 Blue Tail Moisture Barrier - 5.5 oz Steadair 4000	1	\$1,533.67	\$1,533.67
		TXEDGE00034 HFRP Tail Pant Quote # D24614TXEDGE	1	\$1,533.67	\$1,533.67
		PRO FIT-Pants Outer Shell -Agility - Dark Gold FREEFAS - 6.6 PRO FIT -Pants Thermal Liner +7.7oz Titanium SL2 Blue PRO FIT Pants Moisture Barrier -Stedair 4000			

Chief Ballew
 682-225-1887
 firechief@evgov.org

Subtotal \$ 4,854.29
Shipping Cost \$0.00
Tax Total \$0.00
Total \$ 4,854.29

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1828784



(877) 637-3473

Quote

Quote # QT1828784
 Date 06/12/2024
 Expires 06/27/2024
 Sales Rep Cousins, Grant
 PO # Budgetary PPE Quote
 Shipping Method FedEx Ground
 Customer EDGECLIFF VILLAGE FIRE DEPT
 Customer # C43244

Bill To

EDGECLIFF VILLAGE FIRE DEPT
 1605 EDGECLIFF ROAD
 Fort Worth TX 76134
 United States

Ship To

EDGECLIFF VILLAGE FIRE DEPT
 1605 EDGECLIFF ROAD
 Fort Worth TX 76134
 United States

X8814025305303	Air-Pak X3 Pro SCBA (2018 Edition) with CGA, Parachute Buckles, 4.5, Standard, No Accessory Pouch, E-Z Flo+ Regulator with Quick Disconnect Hose (Rectus-type fittings), Universal EBSS, None, No, Pak-Tracker, No Case, 1 SCBA Per Box	1	\$8,477.41	\$8,477.41
804721-01	CYL.&VLV ASSY CARB,30MIN,4500	1	\$1,291.63	\$1,291.63
201215-05	AV-3000 HT (M), KVLR, w/ R BRKT	1	\$403.78	\$403.78

Chief Ballew
 682-225-1887
 firechief@evgov.org

Subtotal \$10,172.82
 Shipping Cost \$0.00
 Tax Total \$0.00
 Total \$10,172.82

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



P.O. Box 89
 Godley, Texas 76044
 1-800-338-1461 / 817-389-2377
 www.firesupplyonline.com



Quotation

ESTIMATE #
7873
DATE
6/18/2024

NAME / ADDRESS
Edgecliff Village Fire Dept 1605 Edgecliff Rd. Fort Worth, TX 76134

REP	FOB
RM	Destination

QTY	ITEM	DESCRIPTION	COST	TOTAL
1	V16-BL-12-SP	Milwaukee M18 Battery PPV, 16-Inch, (2) 12 Amp-Hr Batteries, (2) AC Chargers, & Shore Power option (Super Vac) *NO wheels & Handle	4,450.35	4,450.35
1	V18-BL-12-SP	Milwaukee M18 Battery PPV, 18-Inch, (2) 12 Amp-Hr Batteries, (2) AC Chargers, & Shore Power option (Super Vac)	5,170.00	5,170.00
1	V20-BL-12-SP	Milwaukee M18 Battery PPV, 20-Inch, (2) 12 Amp-Hr Batteries, (2) AC Chargers, & Shore Power option (Super Vac)	5,398.25	5,398.25

*Deduct \$429.00 per fan if Shore Power option is not wanted.
 **Pricing is guaranteed for (30) days.
 ***Free delivery/shipping.

Thank you for the opportunity to do business with you. If you have any questions, please, call.	TOTAL	\$15,018.60
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SIGNATURE _____

V18-BL-SP Variable-Speed Battery Fan

Never in firefighter history has one fan worked with your department's other battery-operated tools. Until now. This PPV works with Milwaukee REDLITHIUM 18V batteries, making it the most compatible PPV interface on the market. Finally, the industry can turn to a fan with a trusted battery name that pairs with Super Vac's dependable history.

Key Features

- 1 **Compact, Roll-Cage Frame:** Features a tough yet lightweight aluminum frame to protect key components while providing a compact, lightweight design
- 2 **Fold-Down Ergonomic Handle:** Folds into the frame for compact storage; features full-width handle for easy grip with heavy-duty gloves
- 3 **Flat-Proof Rubber Tires:** Highly maneuverable, and all without lifting the fan; easy to deploy by the smallest firefighters.
- 4 **180-Degree Tilt:** Provides the largest tilt range among battery fans, allowing airflow to be directed virtually anywhere

Fan Features

- 1 **Milwaukee REDLITHIUM 18V batteries:** Batteries provide up to 53 minutes of run time, depending on battery selection; 120-240V AC operation is standard (with optional delete).
- 2 **Polymer Blade:** Minimizes weight; Super Vac's single-piece cast aluminum blade is available by request
- 3 **Precision-Spun Steel Shroud with StreamShaper Guard:** Shroud provides durability with max airflow, while the StreamShaper guard allows for flexible setback; Air Cone Guard available by request

18" Blades - H x W x D: 25.50" x 26" x 12.25" - 650 mm x 660 mm x 315 mm

Model	Weight With Batteries and Spare Power	Motor	Setback Fan Output Rating	Angle Fan Output Rating	AMCA 240-22 Certified Output
V18-BL-SP	58 lbs 26 kg	Variable-Speed DC	15 ft 4.6m	10°	8,946 cfm* 15,200 cmh*

*See back for disclaimer.



Battery Options

Compatible Battery	Run Time
 Milwaukee REDLITHIUM™ HIGH OUTPUT™ XC8.0 (2)	36 minutes (With built-in battery gauge)
 Milwaukee REDLITHIUM™ HIGH OUTPUT™ HD12.0 (2)	53 minutes (With built-in battery gauge)

**Up to 53 minutes run time, depending on battery selection.

***Milwaukee batteries NOT compatible with the Genesis or TNT Rescues Tools that use a 28V platform. 120-240V AC operation is standard (with optional delete).

SUPERVAC

POSITIVE PRESSURE VENTILATOR

A Super Vac, part number V18-BL-SP, 18" battery operated positive pressure ventilator shall be supplied. The unit shall be designed with a lightweight roll-cage frame and include flat-proof rubber tires and an ergonomic handle that folds into the frame for easy positioning, rapid deployment and compact storage.

The entire frame of the unit shall be constructed of aluminum that shall surround the shroud and a six-blade 18" airfoil propeller in a roll-cage design, which shall enhance lifting and user safety. The blade shall be constructed of polymer and driven by a battery-powered motor with a direct drive connection. Any ventilators utilizing belts, pulley, gears or additional shafts shall not be acceptable.

The unit shall be compatible with a Milwaukee REDLITHIUM 18V battery system (XC8.0 or HD12.0 batteries) that is commercially available for low cost and ease of replacement. Blowers using proprietary battery systems shall not be acceptable due to higher cost and limited supply. A dual 12Ah battery system shall enable the ventilator to operate for up to 53 minutes on a single charge; the 8Ah battery system shall operate for up to 36 minutes.

The shroud and the safety grill shall be designed to provide maximum air velocity. The positive pressure ventilator shall have 180-degree tilt capability. The front and rear safety guards shall be designed to OSHA and U.L. Standards to prevent accidental contact with the blade.

The fan shall include shore power, allowing continuous operation off any 120-240V AC supply.

The air movement shall meet 8,946 cubic feet per minute, according to the AMCA 240-22 Standard. Any fans tested to the former AMCA 240-16 standard shall not be considered.

The positive pressure ventilator shall be designed with the following:

Motor:	Totally Enclosed Variable-Speed DC
Power:	1 HP
Speed:	1,889 rpm
Output*:	8,946 cfm (15,200 cmh)
Dimensions:	25.50" x 26" x 12.25" (650 mm x 660 mm x 315 mm)
Weight:	58 lbs. (26 kg) (Weight with batteries and shore power.)

The PPV shall have a minimum five (5) year warranty. The battery and charger are warranted by Milwaukee for three (3) years. See www.milwaukeeool.com for details. Motor shall be warranted for a minimum of three (3) years.

*The listed ratings are based on tests and procedures in accordance with AMCA Standard 240-22. All other outputs in this chart are based on results from comparable AMCA 240-22 testing procedures. The AMCA 240 Standard was revised in 2022 to specifically test battery-powered PPV fans and was created in collaboration with industry experts, select firefighters and PPV manufacturers.

The new test reflects improved variables, including a smaller doorway (to match international standards), constant power supply (since battery power drops over time) and documentation of battery runtimes (to assure accuracy). These variables deliver more accurate, yet lower airflows compared to identical fans tested to the old AMCA 240-16 standard.



EV(Electric Vehicle) FIRE TARPS –

Thanks to the addition of multiple large charging stations at the Exxon, we now have a LARGE danger of an EV fire and an EV charging station fire. These fires are complicated to handle and even harder to extinguish, even by large career departments. Water is ineffective as an extinguishing agent, as is the normal Class A and B foams we carry and normally use. Smothering the fire has been the most recommended way of suppressing and extinguishing these fires, especially in vehicles. The tarps I have included in the budget are being utilized by several other departments here in Texas as a safe, effective, and less expensive means of suffocating the fire when an EV is involved. These normally take at least (4) personnel to deploy, but as we do not have that on calls, we will train to make it work with 2 or 3.

CO2(CARBON DIOXIDE EXTINGUISHERS) –

These will go along with the tarps as well as be used for charging station fires. CO2 displaces the Oxygen in a fire helping to extinguish it. TESLA recommends CO2 in the event their chargers catch fire, although they say they will not! BULL! As the charging stations are not equipped with any kind of emergency stop button (like a gas pump), I need to be able to use the CO2 to get close enough to the charger to cut a lock and access a panel to kill the power going to the charger.

SCENE LIGHTS (MILWAUKEE TRIPOD LIGHTS) –

These are to be used as replacement for (2) different types of lights we have carried on our trucks for some years now. We have had gasoline-powered Honda generators with a scene light on both engines for over 10 years, they are both now out of service and too expensive to fix. We also have carried a large Pelican battery powered system with LED towers used for scenes. Both of these have been out of service for months and parts are not available. Both of these systems were purchased with grant funds we secured over 10 years ago. The cost of (4) of these tripod lights with rechargeable batteries is less than one of the Honda or less than one of the Pelican systems.

ENGINE NOZZLES –

We need to begin replacing several of the nozzles on our trucks as ALL of them are in age from 10 to 40 years old. This fiscal year I would like to replace two on the engines. These are smooth bore nozzles which produce a tight focused stream of water that is excellent for interior firefighting.

BUNKER GEAR –

In 2024, we have (6) sets of structural gear that are required to be pulled from service and can no longer be used for firefighting. I try to purchase (4) sets of gear each fiscal year to keep a constant rotation to ensure no one falls out of compliance. I am asking to replace four of the 6 outdated sets this fiscal year.

SCBA –

The self-contained breathing apparatus (SCBA) we use are a critical component of our equipment. These also have a "shelf life" and have to be expertly maintained. We try to purchase (2) complete sets each fiscal year comprising of the pack, bottle, and mask. We rotate the newest equipment each year onto the first out trucks and rotate the older equipment down through the ranks and try to have at least two full spares available. At (15) years, we are required to pull them from service, however, most packs and masks do not last (15) years anyway.

VENTILATION FAN –

This positive pressure ventilation (PPV) fan is used to ventilate smoke and other toxic gases out of structures following fires and other events. We carry one on each engine and replaced the old gas model on E235 last year and are needing to replace the non-existent one for E35. These run on batteries which is safer for us and much easier to operate and maintain as we do not have to service a 2-cycle engine that requires tune-ups and other preventative maintenance.

Town of Edgcliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund Public Works	2024 Current	2025 Working	% Change	Notes
10-162-52102 Salaries - Supervis	80,843.70	84,887.00	4.76%	Full salary for Public Works Director with 5% merit increase.
10-162-52104 Salaries - Operatio	0.00	76,680.50	100.00%	Full Salary for one water Department employee & one Lead water employee.
10-162-52105 Workers Compens	5,000.00	9,514.75	47.45%	Workman's Compensation Insurance through Texas Municipal League for Public Works Employees.
10-162-52106 Employee Insuran	13,000.00	45,120.00	71.19%	Employee insurance benefits, health, dental, life for Public Works with 4% increase quoted by Jim Stoval (City's Insurance rep.)
10-162-52107 Retirement	3,300.00	7,927.50	58.37%	Retirement account with Empower for Public Works employees with 5% increase reflected.
10-162-52108 On-Call Pay	3,600.00	3,600.00	0.00%	On call pay for PW staff at \$75.00 per week (Annual cost \$3,600.00)
10-162-52110 Payroll Taxes (FIC	1,200.00	2,310.00	48.05%	Medicare portion of Social Security required for all employees in Public Works. 1.45 % of salaries.
10-162-52201 Office Supplies	2,500.00	2,500.00	0.00%	Office supplies needed throughout the year in Public Works.
10-162-52202 Postage	469.50	469.50	0.00%	Postage to mail out Code Enforcement notices, misc. correspondence, notices of any street maintenance, etc.
10-162-52205 Fuel	3,000.00	3,000.00	0.00%	Gas or propane needed for the department.
10-162-52208 Cleaning/Building	900.00	2,500.00	64.00%	Paper goods/cleaning supplies needed for the Town. (1/2 budgeted in Water/Sewer Operations.)
10-162-52209 Minor Tools	2,000.00	2,500.00	20.00%	Purchase of minor tools during the year.
10-162-52210 Chemical/Paint	500.00	6,000.00	91.67%	Weed killer, mosquito spraying, etc. for the department.
10-162-52215 Uniforms/Gear	1,500.00	3,000.00	50.00%	Replacement of uniforms, gloves, coats, etc.
10-162-52217 Signs/Traffic	1,500.00	3,000.00	50.00%	Street signs and poles.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund Public Works	2024 Current	2025 Working	% Change	Notes
10-162-52300 Parks & Rec	4,282.00	5,500.00	22.15%	Beautification account used for Park improvements.
10-162-52302 R&M - Parks	10,000.00	10,000.00	0.00%	Funds for maintenance/improvements of Town parks, and right-of-ways by the Park & Recreation Board.
10-162-52303 R&M - Building/Fur	500.00	7,000.00	92.86%	Repair and maintenance of city buildings.
10-162-52304 R&M - Property	4,311.53	9,000.00	52.09%	Seeding, fertilizer & sprinkler system repair.
10-162-52305 R&M - Vehicles/Eq	10,000.00	12,000.00	16.67%	Tires, tune-ups, maintenance, etc. of PW vehicles and/or equipment.
10-162-52306 R&M - Radios	0.00	0.00	0.00%	
10-162-52307 R&M - Equipment	10,000.00	10,000.00	0.00%	
10-162-52308 R&M - Streets	75,000.00	80,000.00	6.25%	Asphalt, rock & emulsion for street repair.
10-162-52309 R&M - Sidewalks	0.00	0.00	0.00%	
10-162-52314 R&M - Drainage	0.00	0.00	0.00%	
10-162-52408 Engineer Service	10,924.74	10,924.74	0.00%	Miscellaneous engineering projects as needed during the year.
10-162-52425 Building Inspectio	25,000.00	35,000.00	28.57%	Any building inspections performed during the year by the building officials (Building, plumbing, mechanical & electrical).
10-162-52426 Animal Control	15,000.00	10,000.00	-50.00%	Any equipment/supplies needed for animal control as well as payments for contract services during the year.
10-162-52510 Membership/Dues	1,820.00	1,820.00	0.00%	Memberships in various organizations for Code Enforcement & Animal Control Officers.
10-162-52511 Training/Travel	1,000.00	3,335.00	70.01%	Schools or seminars employees may attend throughout the year.
10-162-52513 Natural Gas	2,200.00	2,200.00	0.00%	Natural gas for municipal complex. 1/2 budgeted in W/S Operations.
10-162-52514 Electricity	10,000.00	18,000.00	44.44%	Electricity for PW building, City Hall, Community Center, City Parks & street lights.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

10 - General Fund Public Works	2024 Current	2025 Working	% Change	Notes
10-162-52515 Telephone	2,000.00	2,000.00	0.00%	Local & long distance/fax telephone service + 1/2 cellular phone for PW on-call phone.
10-162-52516 Water/Sewer/Refu	3,500.00	3,500.00	0.00%	Water, sewer. Refuse used at municipal complex & parks.
10-162-52529 Printing	600.00	600.00	0.00%	Building permits, code notices, tags, etc.
10-162-52532 Equipment Rental	0.00	0.00	0.00%	
10-162-52545 Publications	50.00	50.00	0.00%	Codes, Publications, or Magazines needed for the PW operation.
10-162-52546 Filing/License Fee	50.00	50.00	0.00%	Filing liens for code violations.
10-162-52603 Capital Items	9,500.00	0.00	-100.00%	
Public Works Totals	315,051.47	473,988.99	33.53%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

10 - General Fund Public Works	2022 Current	2023 Working	% Change	Notes
10-162-52102 Salaries - Supervis	73,840.02	153,988.00	52.05%	
10-162-52104 Salaries - Operatio	35,360.00	73,950.00	52.18%	
10-162-52105 Workers Compens	10,000.00	20,000.00	50.00%	
10-162-52106 Employee Insuran	22,000.00	47,000.00	53.19%	
10-162-52107 Retirement	8,000.00	12,000.00	33.33%	
10-162-52108 On-Call Pay	1,000.00	4,000.00	75.00%	
10-162-52110 Payroll Taxes (FIC	1,100.00	2,200.00	50.00%	
10-162-52201 Office Supplies	700.00	2,000.00	65.00%	
10-162-52202 Postage	1,000.00	2,000.00	50.00%	
10-162-52205 Fuel	3,000.00	6,000.00	50.00%	
10-162-52208 Cleaning/Building	700.00	1,800.00	61.11%	
10-162-52209 Minor Tools	1,000.00	4,000.00	75.00%	
10-162-52210 Chemical/Paint	3,750.00	7,500.00	50.00%	
10-162-52215 Uniforms/Gear	1,000.00	6,000.00	83.33%	
10-162-52217 Signs/Traffic	1,000.00	4,000.00	75.00%	
10-162-52300 Parks & Rec	4,282.00	8,564.00	50.00%	
10-162-52302 R&M - Parks	5,000.00	20,000.00	75.00%	
10-162-52303 R&M - Building/Fur	9,000.00	14,000.00	35.71%	
10-162-52304 R&M - Property	10,000.00	10,000.00	0.00%	
10-162-52305 R&M - Vehicles/Eq	10,000.00	20,000.00	50.00%	
10-162-52306 R&M - Radios	0.00	0.00	0.00%	
10-162-52307 R&M - Equipment	0.00	0.00	0.00%	
10-162-52308 R&M - Streets	65,969.00	160,000.00	58.77%	
10-162-52309 R&M - Sidewalks	0.00	0.00	0.00%	
10-162-52314 R&M - Drainage	0.00	0.00	0.00%	
10-162-52408 Engineer Service	5,000.00	10,000.00	50.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

8/31/2024 11:05 AM

10 - General Fund Public Works	2022 Current	2023 Working	% Change	Notes
10-162-52425 Building Inspectio	101,750.00	203,500.00	50.00%	
10-162-52426 Animal Control	25,000.00	50,000.00	50.00%	
10-162-52510 Membership/Dues	1,820.00	3,640.00	50.00%	
10-162-52511 Training/Travel	1,000.00	6,670.00	85.01%	
10-162-52513 Natural Gas	2,000.00	4,000.00	50.00%	
10-162-52514 Electricity	30,000.00	60,000.00	50.00%	
10-162-52515 Telephone	2,900.00	5,800.00	50.00%	
10-162-52516 Water/Sewer/Refu	2,500.00	5,000.00	50.00%	
10-162-52529 Printing	600.00	1,200.00	50.00%	
10-162-52532 Equipment Rental	0.00	0.00	0.00%	
10-162-52545 Publications	50.00	100.00	50.00%	
10-162-52546 Filing/License Fee	50.00	100.00	50.00%	
10-162-52603 Capital Items	25,973.00	140,172.00	81.47%	
Public Works Totals	466,344.02	1,069,184.00	56.38%	

Town of Edgcliff Village
 Budget Report
 Fiscal Year 2022

10 - General Fund Public Works	No Year Current	2022 Working	% Change	Notes
10-162-52102 Salaries - Supervis	69,952.00	147,680.04	52.63%	
10-162-52104 Salaries - Operatio	0.00	70,720.00	100.00%	
10-162-52105 Workers Compens	3,000.00	20,000.00	85.00%	
10-162-52106 Employee Insuran	10,500.00	44,000.00	76.14%	
10-162-52107 Retirement	4,900.00	16,000.00	69.38%	
10-162-52108 On-Call Pay	0.00	2,000.00	100.00%	
10-162-52110 Payroll Taxes (FIC	1,100.00	2,200.00	50.00%	
10-162-52201 Office Supplies	500.00	1,400.00	64.29%	
10-162-52202 Postage	500.00	2,000.00	75.00%	
10-162-52205 Fuel	3,000.00	6,000.00	50.00%	
10-162-52208 Cleaning/Building	700.00	1,400.00	50.00%	
10-162-52209 Minor Tools	500.00	2,000.00	75.00%	
10-162-52210 Chemical/Paint	3,750.00	7,500.00	50.00%	
10-162-52215 Uniforms/Gear	700.00	2,000.00	65.00%	
10-162-52217 Signs/Traffic	1,000.00	2,000.00	50.00%	
10-162-52300 Parks & Rec	4,282.00	8,564.00	50.00%	
10-162-52302 R&M - Parks	12,000.00	10,000.00	-20.00%	
10-162-52303 R&M - Building/Fur	9,000.00	18,000.00	50.00%	
10-162-52304 R&M - Property	9,000.00	20,000.00	55.00%	
10-162-52305 R&M - Vehicles/Eq	8,000.00	20,000.00	60.00%	
10-162-52306 R&M - Radios	0.00	0.00	0.00%	
10-162-52307 R&M - Equipment	0.00	0.00	0.00%	
10-162-52308 R&M - Streets	65,969.00	131,938.00	50.00%	
10-162-52309 R&M - Sidewalks	0.00	0.00	0.00%	
10-162-52314 R&M - Drainage	0.00	0.00	0.00%	
10-162-52408 Engineer Service	5,000.00	10,000.00	50.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

10/11/2021 10:33 AM

10 - General Fund Public Works	No Year Current	2022 Working	% Change	Notes
10-162-52425 Building Inspectio	27,000.00	203,500.00	86.73%	
10-162-52426 Animal Control	3,000.00	50,000.00	94.00%	
10-162-52510 Membership/Dues	3,500.00	3,640.00	3.85%	
10-162-52511 Training/Travel	500.00	2,000.00	75.00%	
10-162-52513 Natural Gas	2,000.00	4,000.00	50.00%	
10-162-52514 Electricity	30,000.00	60,000.00	50.00%	
10-162-52515 Telephone	2,900.00	5,800.00	50.00%	
10-162-52516 Water/Sewer/Refu	3,000.00	5,000.00	40.00%	
10-162-52529 Printing	500.00	1,200.00	58.33%	
10-162-52532 Equipment Rental	0.00	0.00	0.00%	
10-162-52545 Publications	50.00	100.00	50.00%	
10-162-52546 Filing/License Fee	50.00	100.00	50.00%	
10-162-52603 Capital Items	0.00	51,946.00	100.00%	
Public Works Totals	285,853.00	932,688.04	69.35%	

Edgecliff Village Public Works Proposed Budget FY 2024/2025

162 Public Works	2023/2024	2024/2025
<u>10-52208-162 Clean/Bldg Supplies</u>	<u>\$1,800.00</u>	<u>\$2,500.00</u>
<u>10-52209-162 Minor Tools/App</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>
<u>10-52210-162 Chemical/Paint</u>	<u>\$5,000.00</u>	<u>\$6,000.00</u>
<u>10-52215-162 Uniforms/Gear</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<u>10-52217-162 Signs/Traffic</u>	<u>\$2,000.00</u>	<u>\$3,000.00</u>
<u>Subtotal</u>	<u>\$13,800.00</u>	<u>\$17,000.00</u>
<u>10-52300-162 Parks/Rec</u>	<u>\$4,282.00</u>	<u>\$5,000.00</u>
<u>10-52302-162 R&M Parks</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>10-52303-162 R&M Bldg/Furn</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
<u>10-52304-162 R&M Property</u>	<u>\$10,000.00</u>	<u>\$9,000.00</u>
<u>10-52305-162 Vehicles/Equip.</u>	<u>\$10,000.00</u>	<u>\$12,000.00</u>
<u>10-52308-162 R&M Streets</u>	<u>\$80,000.00</u>	<u>\$80,000.00</u>
<u>Subtotal</u>	<u>\$121,282.00</u>	<u>\$123,000.00</u>
<u>10-52426-162 Animal Control</u>	<u>\$20,000.00</u>	<u>\$10,000.00</u>
<u>10-52510-162 Membership/Dues</u>	<u>\$1,820.00</u>	<u>\$1,820.00</u>
<u>10-52211-162 Training/Travel</u>	<u>\$3,335.00</u>	<u>\$3,335.00</u>
<u>Subtotal</u>	<u>\$25,155.00</u>	<u>\$15,155.00</u>
<u>Total</u>	<u>\$160,237.00</u>	<u>\$155,155.00</u>

Edgecliff Village Water/Sewer Proposed Budget FY 2024/2025

<u>50 Water/Sewer</u>	<u>2023/2024</u>	<u>2024/2025</u>
<u>50-52205-552 Fuel</u>	<u>\$7,000.00</u>	<u>\$8,000.00</u>
<u>50-52208-552 Clean/Bldg Supplies</u>	<u>\$700.00</u>	<u>\$1,000.00</u>
<u>50-52209-552 Minor Tools/App.</u>	<u>\$800.00</u>	<u>\$1,000.00</u>
<u>50-52210-552 Chemicals/Paint</u>	<u>\$11,000.00</u>	<u>\$11,000.00</u>
<u>50-52215-552 Uniforms/Gear</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<u>50-52217-552 Signs/Traffic</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>Subtotal</u>	<u>\$21,000.00</u>	<u>\$23,500.00</u>
<u>50-52303-552 R&M Furn.</u>	<u>\$4,000.00</u>	<u>\$3,000.00</u>
<u>50-52305-552 R&M Vehicles/Equip.</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>50-52308-552 R&M Streets</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
<u>50-52310-552 R&M Water System</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
<u>50-52311-552 R&M Sewer System</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>
<u>Subtotal</u>	<u>\$103,000.00</u>	<u>\$102,000.00</u>
<u>Total</u>	<u>\$124,000.00</u>	<u>\$125,500.00</u>



Quotation

The Charles Machine Works, Inc.
 Ditch Witch Division
 1959 West Fir Avenue
 P.O.Box 66
 Perry, OK 73077
 Phone No : 1-800-654-6481
 Fax No : 580 336 0617
 Email : global@ditchwitch.com

Information

Quotation No. 20212110
Document Date 05/28/2024
Customer No. 514581
Dealership WITCH EQUIPMENT COMPANY, INC.
 FORT WORTH
PO _____
Created by Todd Miller

Sold-to Party Address

TOWN OF EDGECLIFF VILLAGE
 SOURCEWELL MEMBER 190723
 1605 EDGECLIFF ROAD
 EDGECLIFF VILLAGE TX 76134-1121

Global Account Price Quote

Quote Valid until : 06/28/2024

TAXES ARE AN ESTIMATE AT TIME OF QUOTATION-ACTUAL TAX WILL BE CALCULATED AT TIME OF INVOICING. IF TAXES ARE QUOTED AND THIS IS A TAX EXEMPT TRANSACTION, PLEASE PROVIDE TAX EXEMPT CERTIFICATE OR LEASING DETAILS WITH YOUR PURCHASE ORDER.

FOR MODEL SPECIFICATIONS OR OTHER INFORMATION, VISIT OUR WEBSITE AT WWW.DITCHWITCH.COM

Page 1 of 2

Quotation Details

Qty	Material Description	Unit Price	Discount	Amount
1EA	HX30GA - HX30GA With the following configuration: Filter Cyclonic Separator Debris Tank 500 Gallon Water Tank 200 Gallons Reverse Flow Yes Hose and Tooling 3 Inch Controls Right Hand Traffic Water Heater No Options 6-4 Reducer Options Prospector Digging Lance Options Rear Work Lights Options Traffic Cone Storage Options Trailer Tongue Tool Box Options Water Air Gap HX Boom None Prospector Digging Lance Yes Water Air Gap Yes Traffic Cone Storage Yes Trailer Tongue Tool Box Yes Hydraulic Oil Standard Color Standard Trailer Jack Manual			

Confidentiality Notice:

This quote may contain confidential information. The information is intended only for the individual or entity named. If you are not the intended recipient, please immediately notify us at 1-800-654-6481 to arrange for return of the document.



Ditch Witch

CONSTRUCTION EQUIPMENT

Charles Machine Works, Inc.
Ditch Witch Division
1959 West Fir Avenue
P.O.Box 66
Perry, OK 73077
Phone No : 1-800-654-6481
Fax No : 580 336 0617

Quotation

Information

Quotation No. 20212110
Document Date 05/28/2024
Customer No. 514581
Dealership WITCH EQUIPMENT COMPANY, INC.
FORT WORTH
PO _____
Created by Todd Miller

Sold-to Party Address

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1605 EDGECLIFF ROAD
EDGECLIFF VILLAGE TX 76134-1121

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FOR MODEL SPECIFICATIONS OR OTHER INFORMATION, VISIT OUR WEBSITE AT WWW.DITCHWITCH.COM

Quotation Details

Qty	Material Description	Unit Price	Discount	Amount
1EA	301-5571 - REDUCED FHC BODY (64F-96F)			
1EA	HX30GA-PREP - HX30GA Vacuum Excavator Prep Assembly			
1EA	190-2804 - REAR WORK LIGHTS			
1EA	025-1040 - VT12 500 GAL STANDARD TRAILER			
		Corporate Account Price		58,887.29
		Total Freight		686.00
		Installation Charge		320.00
		Total Amount		\$ 59,893.29

Confidentiality Notice:

This quote may contain confidential information. The information is intended only for the individual or entity named. If you are not the intended recipient, please immediately notify us at 1-800-654-6481 to arrange for return of the document.



CTOS, LLC
 7701 E 24 Highway
 Kansas City, MO 64125
 Phone: (816) 241-4888
 Fax: (816) 241-8826
 www.customtruck.com

CTOS, LLC RETAIL BUYERS ORDER
 Town of Edgecliff Village, TX
 JOSEPH SLOAN
 Phone: (817) 293-4313
 Email: publicworks@evgov.org
 Salesperson: Brian McCormick
 Date: August 22, 2024
 Quote Number: Q-41842

TITLE INFORMATION

Name as it Should Appear on Title: Town of Edgecliff Village, TX
 Address as it Should Appear on Title: 1605 EDGECLIFF RD, EDGECLIFF VILLAGE, TX 76134

BILLING INFORMATION

Bill-To Name: Town of Edgecliff Village, TX
 Address as it Should Appear on Invoice: 1605 EDGECLIFF RD, EDGECLIFF VILLAGE, TX 76134

SALES ORDER

UNIT(S) DESCRIPTION	LINE PRICE	TOTAL PRICE
2022 CHEVROLET 6500 4X2 11'-15' DUMP TRUCK with OX BODIES OXSYS11X1810GAD <small>QL-0092012 Item #: 100_03413 VIN: 1HTKHPVM2NH293384</small> Customer Pickup at Branch Custom Add-On: Add asphalt apron.	\$77,000.00	\$78,612.00
	\$1,612.00	

****ADMINISTRATIVE FEE: \$ 0.00**

TOTAL: \$ 78,612.00

DEPOSIT WITH ORDER: \$ 0.00

AMOUNT DUE PRIOR TO PICKUP OR DELIVERY: \$ 78,612.00

THIS IS NOT AN INVOICE. Payment should not be made from this document. Freight and taxes quoted in this Retail Buyers Order, including Federal Excise Tax, sales tax and other taxes, are approximate and for estimation purposes only. Actual freight and taxes may vary and will be reflected on a final invoice. Any Purchase Order listed is for customer reference purposes only, terms and conditions of sale are dictated by this Retail Buyers Order.

**AN ADMINISTRATIVE FEE IS NOT AN OFFICIAL FEE AND IS NOT REQUIRED BY LAW BUT MAY BE CHARGED BY A DEALER, THIS ADMINISTRATIVE FEE MAY RESULT IN A PROFIT TO DEALER. NO PORTION OF THIS ADMINISTRATIVE FEE IS FOR THE DRAFTING, PREPARATION, OR COMPLETION OF DOCUMENTS OR THE PROVIDING OF LEGAL ADVICE. THIS NOTICE IS REQUIRED BY LAW.

ACCEPTED DEALER (NAME) _____

SIGNATURE _____

INITIALS

I would like more information on the following about the above purchased units:

FLEXIBLE FINANCING AND LEASE OPTIONS:

EXTENDED WARRANTY OPTIONS:

PURCHASER'S CERTIFICATION

1. I hereby certify that this order includes all of the terms and conditions on both the face and reverse side hereof. That this order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby, and that THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE; AND

2. I have reviewed this order and fully understand that my new unit will be equipped only with the optional equipment specifically listed on the face of this order plus all standard equipment as designated by the manufacturer at time of delivery; AND

TRANSIT DAMAGE

3. Purchaser acknowledges that there may have been certain transit and/or storage damage to the vehicle sold by the seller herein, and Purchaser hereby releases the Seller for any and all claims

CONTINUATION OF TERMS AND CONDITIONS CONSTITUTING A PART OF PURCHASE ORDER

arising out of such transit and/or storage damage

4. THIS IS A CASH SALE

5. NOTICE: IF YOU ARE BUYING A USED VEHICLE, SEE THE REVERSE SIDE UNDER "PROVISIONS APPLICABLE ON SALE OF A USED VEHICLE" BECAUSE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE DISCLAIMED AND CERTAIN STATEMENTS ARE MADE CONCERNING THE ODOMETER READING

6. I certify that I am 18 years of age, or older; and that I have read the printed matter on the front and back hereof and agree to it as a part of this order the same as if it were printed above my signature. I/we authorize you to check my/our credit and employment history and to provide and/or obtain information about credit experience with me/us

"THIS CONTRACT CONTAINS A BINDING ARBITRATION PROVISION WHICH MAY BE ENFORCED BY THE PARTIES."

Purchaser(s) Signature and Date I hereby agree to purchase from you under the terms and conditions specified:

X

7. If Purchaser intends to obtain a certificate of title for this vehicle in a state where selling dealer is licensed to sell this vehicle (or is not required to be licensed to sell this vehicle), Purchaser will accept delivery of this vehicle at a selling dealer location in that state, or such other location as selling dealer and Purchaser may agree. If Purchaser intends to obtain a certificate of title for this vehicle in a state where selling dealer is not licensed to sell this vehicle (and would have otherwise been required to be licensed to sell this vehicle), unless selling dealer and Purchaser otherwise agree, selling dealer will coordinate the shipment of this vehicle to purchaser from Kansas City, Missouri. In such case, Purchaser hereby authorizes selling dealer, on behalf of Purchaser, to enter into a shipping contract with a third-party common carrier for the shipment of this vehicle to Purchaser's physical address set forth on the first page of this Retail Buyers Order, or such other location as selling dealer and Purchaser may agree. Purchaser agrees that delivery of this vehicle, including the transfer of title and risk of loss to purchaser, will occur at the time that this vehicle is loaded onto the common carrier's transport (i.e., FOB shipping point). The carrier will insure this vehicle while in transit, and the Purchaser will be the beneficiary of any claims for damage to this vehicle or losses occurring while this vehicle is in the possession of the common carrier. The shipping cost, if required, will either be included on this Retail Buyers Order as a separate line item, will be included in the purchase price of the vehicle or separately invoiced per Purchaser's instructions. The sale of this vehicle from selling dealer to Purchaser will be deemed to have occurred in Kansas City, Missouri.

8. ARBITRATION

MANDATORY ARBITRATION OF DISPUTES, ANY CLAIM, CONTROVERSY OR DISPUTE OF ANY KIND BETWEEN THE CUSTOMER AND THE COMPANY ARISING OUT OF OR RELATED TO THIS AGREEMENT (WHETHER BASED ON CONTRACT, TORT, STATUTE, FRAUD, MISREPRESENTATION OR ANY OTHER LEGAL OR EQUITABLE THEORY) SHALL BE RESOLVED BY FINAL AND BINDING ARBITRATION PURSUANT TO THE FOLLOWING TERMS:

a. The Federal Arbitration Act, not state law, shall govern the arbitration process and the question of whether a claim is subject to arbitration. The customer, however, retains the right to take any claim, controversy or dispute that qualifies to small claims court rather than arbitration.

b. A single arbitrator engaged in the practice of law will conduct the arbitration. The arbitrator will be selected according to the rules of the American Arbitration Association or, alternatively, may be selected by agreement of the parties, who shall cooperate in good faith to select the arbitrator. The arbitration shall be conducted by, and under the then-applicable rules of the American Arbitration Association. Any required hearing fees and costs shall be paid by the parties as required by the applicable rules, but the arbitrator shall have the power to apportion such costs as the arbitrator deems appropriate.

c. The arbitrator's decision and award will be final and binding, and judgment on the award rendered by the arbitrator may be entered in any court with jurisdiction.

NOTICE: LANGUAGE IN SECTION 3, SECTION 6, AND SECTION 7 BELOW DISCLAIMING IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ON VEHICLE WHICH IS SUBJECT OF THIS ORDER DOES NOT APPLY WHEN A SERVICE CONTRACT IS SOLD WITHIN 90 DAYS OF THE VEHICLE'S DATE OF SALE IN WHICH THE DEALER IS LEGALLY LIABLE UNDER THE SERVICE CONTRACT.

Provisions Applicable On Sale Of New Vehicle

1. **PRICE REVISION:** In the event the price to dealer of the series and body type ordered by purchaser is changed by the manufacturer prior to delivery to purchaser of the vehicle ordered by purchaser, dealer has the right to accordingly change the cash delivered price to purchaser, provided that if purchaser does not agree with such price change, purchaser may cancel this Purchase Order, in which event if a used vehicle has been traded in as a part of the consideration for the vehicle purchased by purchaser such traded-in vehicle shall be returned to purchaser upon payment of a reasonable charge for storage and repairs (if any); or, if such traded-in vehicle has been previously sold by dealer the amount received therefore less a selling commission of 15% and any expenses (for storing, insuring, conditioning or advertising such vehicle for sale) shall be returned to purchaser.

2. It is understood that there is no relationship of principal and agent between the dealer and the manufacturer and that the dealer is not authorized to act or attempt to act, or represent himself, directly or by implication, as agent of the manufacturer, or in any manner assume to create, or attempt to assume to create, any obligation on behalf of or in the name of the manufacturer.

3. The only warranties applying to this vehicle are those offered by the manufacturer. The selling dealer hereby expressly disclaims all warranties either expressed or implied, including any implied warranties of merchantability or fitness for a particular purpose and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of the vehicle. Buyer shall not be entitled to recover from the selling dealer any consequential damages, damages to property, damages for loss of use, loss of time, loss of profits or income, or any other incidental damages.

The manufacturer's printed warranty offered on the sale of new vehicles will be furnished to the purchaser upon delivery of the vehicle. Copies of manufacturer's warranties are available for study.

4. **IMPORTANT:** If your new passenger car or light truck purchased on or after January 1, 1958 is defective and cannot be made to conform to its applicable express warranty coverage after four repair attempts, or it is out of service for more than 30 calendar days during the period of one year or the term of its applicable express warranty, whichever is earlier, you may be entitled under state law to replacement or to a refund. You must first notify the manufacturer of the problems in writing and provide the manufacturer an opportunity to repair the vehicle.

Provisions Applicable On Sale Of A Used Vehicle

5. **THE INFORMATION YOU SEE ON THE WINDOW FORM (BUYERS GUIDE) FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.**

6. WITHOUT A WRITTEN DEALER'S WARRANTY

A. The vehicle described on the reverse of this page is being sold to you "AS IS" and "WITH ALL FAULTS," and THE SELLING DEALER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF THE MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of this vehicle. Further, the undersigned acknowledges that he is not relying on any representations in purchasing this vehicle that may have been made by dealer or its agents or employees concerning the condition of the vehicle which are not stated herein. Purchaser shall not be entitled to recovery from the selling dealer for any consequential damages, incidental damages, property damage, or damages for loss of use, loss of time, loss of profits, for inconvenience or loss of income. If selling dealer issues a written express warranty or there remains a part of the manufacturer's warranty which has not expired according to its terms, this provision does not apply.

CONTINUATION OF TERMS AND CONDITIONS CONSTITUTING A PART OF PURCHASE ORDER

8. The selling dealer received this vehicle, with approximately the mileage shown on the odometer (less miles driven for testing and demonstration). However, selling dealer makes no warranty or representation as to the accuracy of said odometer reading, either express or implied, except that said odometer reading has not been altered by selling dealer, and that dealer has no knowledge that it has altered or disconnected prior to the time this vehicle came into the dealer's possession. In consideration of the purchase price stated on the reverse side of this page, purchaser hereby releases and forever discharges dealer, its officers, directors, employees, agents, successors, and assigns, from any and all claims, causes of action, liability and damages, which may result or develop from the accuracy of the odometer reading, and in the event that a claim is asserted against dealer by a subsequent purchaser of this vehicle based upon the accuracy of the odometer reading, purchaser agrees to indemnify and hold harmless the dealer there from.

Purchaser understands that dealer has no control over what may have been done to the odometer by previous owners and that dealer has no way to ascertain the correctness of the odometer reading. Purchaser acknowledges that he has read, understands and accepts all of the provisions of this disclaimer of warranty and release as set forth in paragraph 8.

7. WITH A DEALER'S WRITTEN WARRANTY

A. The only warranties applying to the sale of this vehicle are those extended by the manufacturer in an unexpired manufacturer's warranty, if any so exists, and/or an express written limited warranty extended by selling dealer and delivered to purchaser at the time of delivery of this vehicle. The provisions and terms of such express written limited warranty are those set out in such instrument and SELLING DEALER HEREBY LIMITS ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, TO THE SAME DURATION OF TIME AS THE EXPRESS WRITTEN LIMITED WARRANTY PROVIDED BY SELLER. Some states do not allow limitations on how long an implied warranty lasts, so the above limitation may not apply to you. Further, selling dealer neither assumes nor authorizes any person to assume for it any liability other than that expressed in such instrument. The undersigned acknowledges that he is not relying on any representations herein. Purchaser's damages for the condition of this vehicle are limited and restricted to those which are recoverable by purchaser there under, including consequential or incidental damages. Some states do not allow the exclusion or limitation of consequential or incidental damages, so the above limitation may not apply to you. If the vehicle is sold "as is" and "with all faults," this provision "A" does not apply.

B. The selling dealer received this vehicle, with approximately the mileage shown on the odometer (less miles driven for testing and demonstration). However, selling dealer makes no warranty or representation as to the accuracy of said odometer reading, either express or implied, except that said odometer reading has not been altered by selling dealer, and that dealer has no knowledge that it has altered or disconnected prior to the time this vehicle came into dealer's possession. In consideration of the purchase price stated on the reverse side of this page, purchaser hereby releases and forever discharges dealer, its officers, directors, employees, agents, successors and assignees, from any and all claims, causes of action, liability and damages, which may result or develop from the accuracy of the odometer reading, and in the event that a claim is asserted against dealer by a subsequent purchaser of this vehicle based upon the accuracy of the odometer reading, purchaser agrees to indemnify and hold harmless dealer there from.

Purchaser understands that dealer has no control over what may have been done to the odometer by previous owners, and that dealer has no way to ascertain the correctness of the odometer reading. Purchaser acknowledges that he has read, understands and accepts all of the provisions of this disclaimer of warranty and release as set forth in paragraph 8.

Other Provisions

8. **NOTIFY SELLER WITHIN 20 DAYS:** Purchaser shall give notice to seller of any breach of contract of express or implied warranty applicable to the goods within twenty (20) days of the time he discovers or should have discovered said breach or the purchaser shall be barred from any remedy for the breach. Purchaser shall thereafter return the goods to seller, or anyone designated by seller. Within twenty (20) days after the notice of breach to allow the seller the opportunity to cure the breach or the purchaser shall be barred from any remedy for the breach.

9. **REAPPRAISAL OF TRADED-IN VEHICLE:** If a vehicle has been traded in as a part of the consideration for the vehicle ordered by purchaser hereunder and such vehicle is not delivered to dealer until delivery to purchaser of the vehicle purchased by purchaser, such traded-in vehicle shall be reappraised at that time and such reappraisal value shall determine the allowance made for such vehicle. If such reappraised value is lower than the original allowance therefore shown on the face of this Purchase Order, purchaser may, if dissatisfied therewith, cancel this Purchase Order, provided, however, that such right to cancel is exercised prior to delivery of vehicle ordered hereunder to the purchaser and surrender of the traded-in vehicle to dealer.

10. **PURCHASER'S WARRANTY OF TITLE AND PROMPT DELIVER OF TITLE:** Purchaser warrants that the traded-in vehicle is his property free and clear of all liens and encumbrances except as otherwise noted on the title. Purchaser understands that the delivery and assignment of the certificate of title to any traded-in vehicle is an integral part of the entire sale transaction expressed in this retail buyer's order. If purchaser does not simultaneously assign and deliver the certificate of title at the time of trade-in or fails to do so within fifteen days of the trade-in, seller may: (1) cancel the sale/purchase order and exercise any and all remedies under law including repossession; or (2) treat the sale in every respect as if no trade-in took place and revise the purchase price for the ordered vehicle accordingly. In such cases, purchaser's trade-in will be returned upon payment of a reasonable charge for storage and repairs, if any.

11. **FAILURE OR REFUSAL TO ACCEPT DELIVERY:** Unless this Purchase Order shall have been cancelled by purchaser under and in accordance with the provision of paragraphs "1" or "9" above, dealer shall have the right upon failure or refusal of purchaser to accept delivery of the vehicle ordered and to comply with the terms of this Purchase Order, to retain as liquidated damages any cash deposit made by the purchaser, and in the event a vehicle has been traded-in as a part of the consideration for the vehicle ordered by purchaser hereunder to sell such traded-in vehicle and reimburse himself with the proceeds of such sale for the expenses specified in paragraph "1" above and for such other expenses and losses as dealer may incur or suffer as a result of such failure or refusal by purchaser.

12. **FAILURE OR DELAY OF DELIVERY:** Dealer shall not be liable for failure to deliver or delay in delivery of the vehicle, accessories, or other parts thereof covered by the Purchase Order where such failure or delay is due, in whole or in part, to any cause other than the negligence of the dealer.



**CUSTOM
TRUCK**
ONE SOURCE

Ox Bodies 11' Stockyard Dump Fold Down Sides 2022 Chevrolet 6500 4x2 Reg Cab Item # (100_03413)

CHASSIS SPECS

ENGINE

6.6L Duramax V-8
360 HP
Block Heater

TRANSMISSION

A2750RDS Allison

FUEL TANK(S)

40 gal behind rear axle

FRONT AXLE

Multileaf Suspension
8K Springs
Dana Spicer D800-N 8K
225/70R19.5 Tires
Steel Wheels

REAR AXLE

Multileaf Suspension
15.5K Springs
Dana Spicer 516-130 15.5K
225/70R19.5 Tires
Steel Wheels

CAB INTERIOR

Split-bench, 3 passenger seat
Dark Ash Seats
Jet Black Accents
Vinyl Trim
7" Color Touch Screen Audio
Sirius XM Radio
Power Windows, Remote Keyless Entry
OnStar Capable

CAB EXTERIOR

Summit White
Chrome Bumper/Grille
Aluminum Steps
Heated Power Mirrors
Deep tinted glass

GVWR

23,500



EQUIPMENT SPECS

FEATURES

Yardage 4/5
Body Style STOCKYARD
Body Length 11'
Hoist Model SUBFRAME - SR5020 ELECTRIC HOIST
Frame Style 6" CHANNEL LONGSILLS W/3" X-MEMBERS
Front/Rear Style STRAIGHT
Front Exhaust Notch NO
Front Height 46
Side Height 18
Rear Height 18
Body Material SHEET 10GA-A36
Cabshield Style STANDARD
Cabshield Projection 24
Cabshield Width 85
Tarp Style MOUNTAIN-Semi-auto Mesh
Tailgate Type STANDARD - MANUAL
Coal Chutes 0
Tailgate Bracing Style OUTER FRAME ONLY
Horizontal Side Brace FOLD-DOWN SIDES**
Side Top Rail Style 4x4x 120 (Standard)
Dump Apron Size N/A
Side Light Cutouts LOWER FRONT
Metro Light Quantity 1
Dirt Shedding Angle NO
Board Holder Height - NONE
HITCH COMBO-3/4 PL 2 5/16 BALL 6-WAY

979-229-7187 www.customtruck.com

PRICE: \$77,000 USD

NO FET

Ex Works: Fort Worth, TX

Prices Subject To Change Without Notice And Not Guaranteed Due To Fluctuation In Material Or Component Prices, Including Manufacturer's Surcharges

Sample 60 Month Lease Payment: \$1,328 Subject To Approval
For More Details Call Custom Truck Capital (833) CTC-FIN1

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PROPOSAL: Edgecliff Village-Chelsea and Brandon Water Service Improvements
 Est.:1
 Date:8-27-24
 To: Joe Sloan
 City of Edgecliff Village

P.O. Box 2423
 Weatherford, Tx 76086
 (817) 343-4792

PATCOM SERVICES LLC

Desc. Of Work: Water Service Improvements

Engineer: BMB

Location: Edgecliff Village, Tx

Specs: City of Edgecliff Village

Job No.: 1

ITEM	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
BASE BID					
1	Install 1" Water services tap on main	12	EA	\$ 479.55	\$ 5,754.60
2	Install 1" type "K" copper residential water services line	396	EA	\$ 43.26	\$ 17,130.96
3	Install Single water meter assembly & box (Meter Provided by City)	12	EA	\$ 832.00	\$ 9,984.00
4	Sawcut, Remove and Replace Existing HMAc(6" 2:27 W/ 2" HMAc)	276	LF	\$ 49.24	\$ 13,590.24
5	Furnish and install 1" SCH 40 PVC to Residence and Reconnect	1673	LF	\$ 13.53	\$ 22,635.69
6	Traffic Control	1	LS	\$ 2,550.00	\$ 2,550.00
TOTAL					\$ 63,990.86

PROVISIONS

INCLUSIONS:

* OFF-SITE DISPOSAL OF EXCESS MATERIALS

EXCLUSIONS:

* ANY PERMITS, 3-WAY CONTRACT, INSPECTION FEES AND IMPACT FEES
 * ENGINEERING/LAYOUT/DESIGN
 MATERIALS TESTING

NOTES

* QUOTE BASED ON ALL ENGINEERING, GRADES, AND ALIGNMENTS BEING FURNISHED BY THE OWNER. GRADES TO BE SET BY CONTRACTOR
 * THIS QUOTATION IS EFFECTIVE FOR THIRTY (30) DAYS FROM THE EFFECTIVE DATE OF THIS QUOTATION
 * SUBJECT TO CANCELLATION IF NATIONAL EMERGENCY SHOULD CAUSE MATERIAL TO BECOME UNAVAILABLE
 * THIS PROPOSAL MAY BECOME INCORPORATED AS AN AMENDMENT INTO A SUB-CONTRACTOR WITH PATCOM SERVICES LLC AS THE GENERAL CONTRACT
 PAYMENT TERMS: NET 30

Submitted By:

Chase Patterson
 Project Manager

Accepted By:

Name & Title

Date:



ATLAS UTILITY SUPPLY COMPANY

2301 CARSON STREET
 FORT WORTH, TEXAS 76117-5212
 817.831.4275 FAX 817.831.1014
 EMAIL: SALES@ATLASUTILITY.COM

PRICE QUOTE

Page 1

Printed 08/27/24 SA

Quoted

TOWN OF EDGECLIFF VILLAGE
 1605 EDGECLIFF RD.
 FORT WORTH TX 76134
 Buyer: Joe Sloan
 Tel:817-293-4313 Fax:817-293-8726

Ship To

TOWN OF EDGECLIFF VILLAGE
 1605 EDGECLIFF RD.
 FORT WORTH TX 76134

Quote # 0008290	Quote Date 08/27/2024	Exp Date 09/26/2024	Customer # 0001204	Customer P/O # JOE	Ship Via WILL CALL	Writer DKJ
Job ID	Customer Terms NET 30 DAYS Std			Salesman DENNIS JOHNSON JR		

Product	Description	UM	Quant	Unit Price	Extension
BMM25BARE-METER	BADGER M-25 5/8" X 3/4" BARE METER ONLY - LOW LEAD - BRONZE BOTTOM	EA	51	89.00	4539.00
BMM25 HRELCD TW	BADGER 5/8" X 3/4" M-25 HR-E LCD USG ENCODER ONLY WITH 5' TWIST TIGHT CONNECTOR -M25 HRE-LCD USG -5' WIRE LEAD, TWIST TIGHT -TORX SCREW	EA	51	89.00	4539.00
BMO LTE-M CELLE	BADGER CELLULAR LTE-M ENDPOINT WITH TWIST TIGHT CONNECTOR -ORION LTE-M -TWIST TIGHT CONNECTOR -THRU-LID MOUNTING KIT	EA	51	160.00	8160.00

X: _____ (Accepted by)	Sub Total	\$17,238.00	Total
	Freight	\$0.00	
	Misc Charges	\$0.00	
	Tax Amount	\$0.00	
			\$17,238.00

MESSAGE

TERMS

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Town of Edgecliff Village
Budget Report
2024 - 2025 Fiscal Year Working Budget

07/11/2024 10:57 AM

50 - Water/Sewer Fund	2024 Current	2025 Working	% Change
Revenue Summary			
Not categorized	1,860,100.00	1,911,574.00	2.77%
Revenue Totals	1,860,100.00	1,911,574.00	2.77%
Expense Summary			
Not categorized	1,860,100.00	1,911,574.00	2.77%
Expense Totals	1,860,100.00	1,911,574.00	2.77%

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund	2024 Current	2025 Working	% Change	Notes
Not categorized				
50-40735 Return Check Fee	100.00	100.00	0.00%	\$30.00 Charge to the resident by the Town for each insufficient funds check processed.
50-40743 Water Service	920,000.00	920,000.00	0.00%	Payments received from approx. 1395 customers (see blue worksheets in the miscellaneous Section).
50-40744 Sewer Service	600,700.00	620,824.00	3.24%	Payments received from approx. 1390 customers (see blue worksheets in the miscellaneous Section).
50-40745 Refuse Service	295,000.00	303,850.00	2.91%	Payments received from refuse customers (see blue worksheets in the miscellaneous Section).
50-40746 Late Penalty	28,800.00	28,800.00	0.00%	A \$20.00 penalty assessed to utility bills if not paid before delinquent date which is the first working day following the 16th day of the month.
50-40747 Over/Short (Water)	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40748 Reconnect Fees	13,000.00	13,000.00	0.00%	Fees paid by residents that were disconnected and pay a re-connection fee to reestablish service.
50-40750 Developer Reimbursemen	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40751 Water Tap Fees	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40752 Sewer Tap Fees	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40755 Developer Contribution	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40781 Investment Interest	500.00	25,000.00	98.00%	Money Market -Sw Bank
50-40799 Miscellaneous Revenue	2,000.00	0.00	-100.00%	For unforeseen revenue that does not fit into any other account such as meter testing fee, administration fee to set up new water customers, etc.

Town of Edgcliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund W/S Administration	2024 Current	2025 Working	% Change	Notes
50-551-51032 Salaries - UB Clerk	32,440.00	34,944.00	7.17%	Full salary for the Utility Billing Clerk.
50-551-51102 Salaries - Supervis	44,994.50	47,244.25	4.76%	
50-551-51103 Salaries - Court	0.00	0.00	0.00%	
50-551-51105 Workers Compens	680.00	700.00	2.86%	Workman's Compensation Insurance through Texas Municipal League for UB Clerk.
50-551-51106 Employee Insuran	44,500.00	46,725.00	4.76%	Employee insurance benefits, health, dental, life for UB clerk with 4% increase quoted by Jim Stoval (Citys Insurance rep.)
50-551-51107 Retirement	5,150.00	5,407.50	4.76%	Retirement account with Empower for UB clerk employees with 5% increase reflected.
50-551-51108 Overtime	1,500.00	1,500.00	0.00%	Overtime for Utility Billing Clerk throughout the year: at least 2-3 hours a month.
50-551-51110 Payroll Taxes (FIC	1,500.00	1,700.00	11.76%	Medicare portion of Social Security required for all employees in Utility Billing. 1.45 % of salaries.
50-551-51201 Office Supplies	8,000.00	8,000.00	0.00%	Office supplies needed throughout the year in Water Administration.
50-551-51202 Postage	13,000.00	15,000.00	13.33%	Postage for regular office correspondence and mail out water bills.
50-551-51301 R&M - Office Equip	2,000.00	2,000.00	0.00%	Cleaning/repairs of office equipment. 1/2 budgeted in General Administration.
50-551-51401 City Insurance	6,100.00	6,344.00	3.85%	Insurance for Town general liability, auto liability, auto physical, property/mobile equipment, employee malpractice bonds, etc.
50-551-51403 Software	20,200.00	22,000.00	8.18%	Software Subscription Pricing - Annual for General Ledger, Bank Reconciliation, Accounts Payable, Payroll, Utility Billing, Service Orders, AMR Interface, Municipal Court, Cash Receipting
50-551-51407 Audit Services	25,000.00	25,000.00	0.00%	All Audit services needed for FY 24/25
50-551-51408 Engineer Service	85,000.00	85,000.00	0.00%	Miscellaneous engineering projects as needed during the year.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund W/S Administration	2024 Current	2025 Working	% Change	Notes
50-551-51447 Pension Service	250.00	250.00	0.00%	Fee paid to Pension Analysis Bureau to perform pension analysis & keep us
50-551-51510 Membership/Dues	2,500.00	2,500.00	0.00%	Trade associations that may be of benefit for Water/Sewer employees.
50-551-51511 Training/Travel	5,335.00	5,335.00	0.00%	Training for Water/Sewer employees.
50-551-51527 Contingency	0.00	0.00	0.00%	
50-551-51529 Printing	4,000.00	4,000.00	0.00%	Printing forms, maps, work orders, TCEQ report and water bills.
50-551-51532 Equipment Rental	20,000.00	20,000.00	0.00%	Lease copier & rental of postage equipment. (1/2 budgeted in General Admin.)
50-551-51544 Legal/General Ads	250.00	250.00	0.00%	Any item required by law to publish in newspaper.
50-551-51545 Publications	200.00	200.00	0.00%	Publications of Water/Sewer updates.
50-551-51546 Filing/License Fee	3,100.00	3,100.00	0.00%	Public water supply annual fee paid to TCEQ.
50-551-51547 Bank And Credit C	1,300.00	1,300.00	0.00%	
50-551-51603 Capital Items	0.00	0.00	0.00%	
W/S Administration Totals	326,999.50	338,499.75	3.40%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

50 - Water/Sewer Fund W/S Administration	2022 Current	2023 Working	% Change	Notes
50-551-51032 Salaries - UB Clerk	32,240.00	58,240.00	44.64%	
50-551-51102 Salaries - Supervis	0.00	0.00	0.00%	
50-551-51103 Salaries - Court	0.00	0.00	0.00%	
50-551-51105 Workers Compens	180.00	360.00	50.00%	
50-551-51106 Employee Insuran	18,500.00	50,000.00	63.00%	
50-551-51107 Retirement	2,000.00	9,000.00	77.78%	
50-551-51108 Overtime	1,500.00	3,000.00	50.00%	
50-551-51110 Payroll Taxes (FIC	1,000.00	3,000.00	66.67%	
50-551-51201 Office Supplies	5,000.00	16,000.00	68.75%	
50-551-51202 Postage	8,000.00	18,000.00	55.56%	
50-551-51301 R&M - Office Equip	1,000.00	4,000.00	75.00%	
50-551-51401 City Insurance	6,100.00	12,200.00	50.00%	
50-551-51403 Software	0.00	53,500.00	100.00%	
50-551-51407 Audit Services	25,000.00	50,000.00	50.00%	
50-551-51408 Engineer Service	50,000.00	100,000.00	50.00%	
50-551-51447 Pension Service	250.00	500.00	50.00%	
50-551-51510 Membership/Dues	2,500.00	7,000.00	64.29%	
50-551-51511 Training/Travel	3,000.00	6,000.00	50.00%	
50-551-51527 Contingency	11,361.23	40,000.00	71.60%	
50-551-51529 Printing	4,000.00	29,000.00	86.21%	
50-551-51532 Equipment Rental	13,500.00	40,000.00	66.25%	
50-551-51544 Legal/General Ads	250.00	500.00	50.00%	
50-551-51545 Publications	200.00	400.00	50.00%	
50-551-51546 Filing/License Fee	3,100.00	6,200.00	50.00%	
50-551-51547 Bank And Credit C	0.00	0.00	0.00%	
50-551-51603 Capital Items	260,408.75	120,000.00	-117.01%	

Town of Edgecliff Village
Budget Report
Fiscal Year 2023

50 - Water/Sewer Fund W/S Administration	2022 Current	2023 Working	% Change	Notes
W/S Administration Totals	449,089.98	626,900.00	28.36%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

50 - Water/Sewer Fund W/S Administration	No Year Current	2022 Working	% Change	Notes
50-551-51032 Salaries - UB Clerk	28,402.82	64,480.00	55.95%	
50-551-51102 Salaries - Supervis	0.00	0.00	0.00%	
50-551-51103 Salaries - Court	0.00	0.00	0.00%	
50-551-51105 Workers Compens	365.00	360.00	-1.39%	
50-551-51106 Employee Insuran	17,000.00	37,000.00	54.05%	
50-551-51107 Retirement	2,000.00	4,000.00	50.00%	
50-551-51108 Overtime	1,500.00	3,000.00	50.00%	
50-551-51110 Payroll Taxes (FIC	450.00	2,000.00	77.50%	
50-551-51201 Office Supplies	4,500.00	10,000.00	55.00%	
50-551-51202 Postage	8,000.00	16,000.00	50.00%	
50-551-51301 R&M - Office Equip	2,000.00	2,000.00	0.00%	
50-551-51401 City Insurance	6,100.00	12,200.00	50.00%	
50-551-51403 Software	0.00	0.00	0.00%	
50-551-51407 Audit Services	20,000.00	50,000.00	60.00%	
50-551-51408 Engineer Service	50,000.00	100,000.00	50.00%	
50-551-51447 Pension Service	400.00	500.00	20.00%	
50-551-51510 Membership/Dues	2,500.00	5,000.00	50.00%	
50-551-51511 Training/Travel	2,500.00	6,000.00	58.33%	
50-551-51527 Contingency	25,555.45	22,722.46	-12.47%	
50-551-51529 Printing	4,000.00	8,000.00	50.00%	
50-551-51532 Equipment Rental	13,500.00	27,000.00	50.00%	
50-551-51544 Legal/General Ads	500.00	500.00	0.00%	
50-551-51545 Publications	300.00	400.00	25.00%	
50-551-51546 Filing/License Fee	3,100.00	6,200.00	50.00%	
50-551-51547 Bank And Credit C	0.00	0.00	0.00%	
50-551-51603 Capital Items	0.00	520,817.50	100.00%	

Town of Edgecliff Village
Budget Report
Fiscal Year 2022

50 - Water/Sewer Fund
W/S Administration

	No Year Current	2022 Working	% Change	Notes
W/S Administration Totals	192,673.27	898,179.96	78.55%	

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund W/S Operations	2024 Current	2025 Working	% Change	Notes
50-552-52104 Salaries - Operatio	139,360.00	73,216.00	-90.34%	Full salaries for two water department employees.
50-552-52105 Workers Compens	10,000.00	6,085.25	-64.33%	Workman's Compensation Insurance through Texas Municipal League for Water/Sewer employees.
50-552-52106 Employee Insuran	56,000.00	29,120.00	-92.31%	Employee insurance benefits, health, dental, life for General Administration with 4% increase quoted by Jim Stoval (City's Insurance rep.)
50-552-52107 Retirement	8,500.00	4,462.50	-90.48%	Retirement account with Empower for Water/Sewer employees
50-552-52108 Overtime	12,000.00	12,000.00	0.00%	Account for any overtime for two employees in the Water/Sewer department.
50-552-52110 Payroll Taxes (FIC	2,100.00	1,050.00	-100.00%	Medicare portion of Social Security required for all employees in Water/Sewer. 1.45 % of salaries.
50-552-52205 Fuel	11,200.00	8,000.00	-40.00%	Gas or propane needed for the department.
50-552-52208 Cleaning/Building	1,000.00	1,000.00	0.00%	Paper goods/cleaning supplies needed for the Town. (1/2 budgeted in Water/Sewer).
50-552-52209 Minor Tools	800.00	1,000.00	20.00%	For minor tools and/or apparatus.
50-552-52210 Chemical/Paint	15,000.00	11,000.00	-36.36%	Sewer Chemicals such as degreasers. Deodorant blocks and other misc. chemicals needed for Water/Sewer Operations.
50-552-52215 Uniforms/Gear	1,500.00	1,500.00	0.00%	Replacement of uniforms, gloves, coats, etc.
50-552-52217 Signs/Traffic	1,000.00	1,000.00	0.00%	Traffic control signs, barricades, cones, etc. needed to secure Water/Sewer project sites.
50-552-52303 R&M - Building/Fur	10,500.00	3,000.00	-250.00%	Repair and maintenance of city buildings.
50-552-52305 R&M - Vehicles/Eq	10,000.00	10,000.00	0.00%	Maintenance on any vehicles an/or equipment in Water/Sewer Operations.
50-552-52306 R&M - Radios	0.00	0.00	0.00%	
50-552-52307 R&M - Equipment	0.00	0.00	0.00%	
50-552-52308 R&M - Streets	5,000.00	9,000.00	44.44%	For all water/sewer maintenance supplies such as meters, clamps, pipes, etc. & street repairs.

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund W/S Operations	2024 Current	2025 Working	% Change	Notes
50-552-52310 R&M - Water Syste	50,000.00	50,000.00	0.00%	Water system maintenance supplies such as meters, clamps, etc. & street repair materials for replacing a line.
50-552-52311 R&M - Sewer Syst	30,000.00	30,000.00	0.00%	Supplies/repairs needed for sewer system.
50-552-52400 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52436 Water Purchase	471,440.50	546,440.50	13.73%	Payments to City of Ft. Worth for purchase of treated water, payment of excess demand charges & water supplies.
50-552-52437 Sewer Charges	400,500.00	448,000.00	10.60%	Payments to City of Ft. Worth for purchase of Wastewater treatments.
50-552-52438 Refuse Charges	260,000.00	286,000.00	9.09%	Payments to Allied/Republic for collection of residential trash; plus one bulk trash pick up in three areas of the Town for times a year.
50-552-52439 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52440 Water Impact Fees	0.00	0.00	0.00%	
50-552-52441 Sewer Impact Fee	0.00	0.00	0.00%	
50-552-52511 Training/Travel	3,000.00	3,000.00	0.00%	Misc. schools that may benefit the Town if attended by Water/Sewer employees.
50-552-52513 Natural Gas	2,200.00	2,200.00	0.00%	Natural gas for municipal complex. 1/2 budgeted in PW Department.
50-552-52514 Electricity	20,000.00	29,000.00	31.03%	Electricity for the Water/Sewer Operations.
50-552-52515 Telephone	4,000.00	4,000.00	0.00%	Local/long distance & fax telephone services for the Water/Sewer Dept.
50-552-52516 Water/Sewer/Refu	3,000.00	3,000.00	0.00%	Water/sewer/refuse used at Municipal complex & parks.
50-552-52532 Equipment Rental	5,000.00	0.00	-100.00%	Rental of equipment for Water/Sewer that would not be cost effective for the Town to purchase.
50-552-52604 Depreciation	0.00	0.00	0.00%	
W/S Operations Totals	1,533,100.50	1,573,074.25	2.54%	
Expense Totals	1,860,100.00	1,911,574.00	2.69%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

50 - Water/Sewer Fund W/S Operations	2022 Current	2023 Working	% Change	Notes
50-552-52104 Salaries - Operatio	73,840.02	145,736.00	49.33%	
50-552-52105 Workers Compens	5,000.00	10,000.00	50.00%	
50-552-52106 Employee Insuran	19,000.00	40,000.00	52.50%	
50-552-52107 Retirement	5,500.00	11,000.00	50.00%	
50-552-52108 Overtime	3,000.00	10,000.00	70.00%	
50-552-52110 Payroll Taxes (FIC	1,130.00	3,000.00	62.33%	
50-552-52205 Fuel	3,500.00	12,000.00	70.83%	
50-552-52208 Cleaning/Building	700.00	2,000.00	65.00%	
50-552-52209 Minor Tools	800.00	1,600.00	50.00%	
50-552-52210 Chemical/Paint	6,500.00	22,000.00	70.45%	
50-552-52215 Uniforms/Gear	700.00	6,000.00	88.33%	
50-552-52217 Signs/Traffic	700.00	4,000.00	82.50%	
50-552-52303 R&M - Building/Fur	3,000.00	8,000.00	62.50%	
50-552-52305 R&M - Vehicles/Eq	5,000.00	87,242.00	94.27%	
50-552-52306 R&M - Radios	0.00	0.00	0.00%	
50-552-52307 R&M - Equipment	0.00	0.00	0.00%	
50-552-52308 R&M - Streets	6,000.00	97,240.00	93.83%	
50-552-52310 R&M - Water Syste	40,000.00	137,240.00	70.85%	
50-552-52311 R&M - Sewer Syst	20,000.00	113,242.00	82.34%	
50-552-52400 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52436 Water Purchase	500,000.00	1,000,000.00	50.00%	
50-552-52437 Sewer Charges	400,500.00	801,000.00	50.00%	
50-552-52438 Refuse Charges	260,000.00	520,000.00	50.00%	
50-552-52439 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52440 Water Impact Fees	0.00	0.00	0.00%	
50-552-52441 Sewer Impact Fee	0.00	0.00	0.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

8/31/2024 11:20 AM

50 - Water/Sewer Fund W/S Operations	2022 Current	2023 Working	% Change	Notes
50-552-52511 Training/Travel	2,000.00	6,000.00	66.67%	
50-552-52513 Natural Gas	2,000.00	4,000.00	50.00%	
50-552-52514 Electricity	16,500.00	40,000.00	58.75%	
50-552-52515 Telephone	2,800.00	5,600.00	50.00%	
50-552-52516 Water/Sewer/Refu	3,000.00	6,000.00	50.00%	
50-552-52532 Equipment Rental	5,000.00	20,000.00	75.00%	
50-552-52604 Depreciation	0.00	0.00	0.00%	
W/S Operations Totals	1,386,170.02	3,112,900.00	55.47%	
Expense Totals	1,835,260.00	3,739,800.00	50.93%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

50 - Water/Sewer Fund W/S Operations	No Year Current	2022 Working	% Change	Notes
50-552-52104 Salaries - Operatio	74,856.73	147,680.04	49.31%	
50-552-52105 Workers Compens	5,800.00	10,000.00	42.00%	
50-552-52106 Employee Insuran	20,000.00	38,000.00	47.37%	
50-552-52107 Retirement	5,500.00	11,000.00	50.00%	
50-552-52108 Overtime	3,000.00	6,000.00	50.00%	
50-552-52110 Payroll Taxes (FIC	1,130.00	2,260.00	50.00%	
50-552-52205 Fuel	3,500.00	7,000.00	50.00%	
50-552-52208 Cleaning/Building	700.00	1,400.00	50.00%	
50-552-52209 Minor Tools	600.00	1,600.00	62.50%	
50-552-52210 Chemical/Paint	7,500.00	13,000.00	42.31%	
50-552-52215 Uniforms/Gear	700.00	1,400.00	50.00%	
50-552-52217 Signs/Traffic	500.00	1,400.00	64.29%	
50-552-52303 R&M - Building/Fur	2,500.00	6,000.00	58.33%	
50-552-52305 R&M - Vehicles/Eq	6,000.00	10,000.00	40.00%	
50-552-52306 R&M - Radios	0.00	0.00	0.00%	
50-552-52307 R&M - Equipment	0.00	0.00	0.00%	
50-552-52308 R&M - Streets	6,000.00	12,000.00	50.00%	
50-552-52310 R&M - Water Syste	40,000.00	80,000.00	50.00%	
50-552-52311 R&M - Sewer Syst	20,000.00	40,000.00	50.00%	
50-552-52400 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52436 Water Purchase	565,000.00	1,000,000.00	43.50%	
50-552-52437 Sewer Charges	450,000.00	801,000.00	43.82%	
50-552-52438 Refuse Charges	260,000.00	520,000.00	50.00%	
50-552-52439 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52440 Water Impact Fees	0.00	0.00	0.00%	
50-552-52441 Sewer Impact Fee	0.00	0.00	0.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

8/21/2021 11:23 AM

50 - Water/Sewer Fund W/S Operations	No Year Current	2022 Working	% Change	Notes
50-552-52511 Training/Travel	2,500.00	4,000.00	37.50%	
50-552-52513 Natural Gas	2,000.00	4,000.00	50.00%	
50-552-52514 Electricity	16,500.00	33,000.00	50.00%	
50-552-52515 Telephone	2,800.00	5,600.00	50.00%	
50-552-52516 Water/Sewer/Refu	3,000.00	6,000.00	50.00%	
50-552-52532 Equipment Rental	5,000.00	10,000.00	50.00%	
50-552-52604 Depreciation	133,000.00	0.00	-100.00%	
W/S Operations Totals	1,638,086.73	2,772,340.04	40.91%	
Expense Totals	1,830,760.00	3,670,520.00	50.12%	

Town of Edgecliff Village
 Budget Report
 2024 - 2025 Fiscal Year Working Budget

60 - Storm Water Fund S/W Administration	2024 Current	2025 Working	% Change	Notes
60-651-51202 Postage	500.00	500.00	0.00%	Mailing any correspondence concerning storm water throughout the year.
60-651-51314 R&M - Drainage	45,100.00	45,100.00	0.00%	Mandated improvements required by TCEQ i.e. creek cleanout, bridge replacement, gabion wall intalled. etc.
60-651-51403 Software	0.00	0.00	0.00%	
60-651-51408 Engineer Service	25,000.00	25,000.00	0.00%	Miscellaneous engineering services as needed during the year.
60-651-51435 Storm Water Start	0.00	0.00	0.00%	
60-651-51510 Membership/Dues	1,000.00	1,000.00	0.00%	Memberships Required with North Texas Council of Governments.
60-651-51527 Contingency	48,580.00	48,580.00	0.00%	
60-651-51529 Printing	750.00	750.00	0.00%	Mail outs/printed needed to disperse information concerning the storm water program.
60-651-51544 Legal/General Ads	200.00	200.00	0.00%	Publications in the newspaper required for storm water program.
60-651-51547 Bank And Credit C	70.00	70.00	0.00%	
60-651-51603 Capital Account	0.00	0.00	0.00%	
60-651-52439 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52600 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52604 Depreciation	0.00	0.00	0.00%	
S/W Administration Totals	121,200.00	121,200.00	0.00%	
Expense Totals	121,200.00	121,200.00	0.00%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2023

4/23/2024 10:12:29 AM

60 - Storm Water Fund S/W Administration	2022 Current	2023 Working	% Change	Notes
60-651-51202 Postage	500.00	1,000.00	50.00%	
60-651-51314 R&M - Drainage	38,600.50	56,100.00	31.19%	
60-651-51403 Software	0.00	0.00	0.00%	
60-651-51408 Engineer Service	50,500.00	50,000.00	-1.00%	
60-651-51435 Storm Water Start	0.00	0.00	0.00%	
60-651-51510 Membership/Dues	1,000.00	2,000.00	50.00%	
60-651-51527 Contingency	0.00	0.00	0.00%	
60-651-51529 Printing	750.00	1,500.00	50.00%	
60-651-51544 Legal/General Ads	200.00	400.00	50.00%	
60-651-51547 Bank And Credit C	0.00	0.00	0.00%	
60-651-51603 Capital Account	40,449.50	120,000.00	66.29%	
60-651-52439 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52600 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52604 Depreciation	0.00	0.00	0.00%	
S/W Administration Totals	132,000.00	231,000.00	42.86%	
Expense Totals	132,000.00	231,000.00	42.86%	

Town of Edgecliff Village
 Budget Report
 Fiscal Year 2022

07/10/2021 11:33 AM

60 - Storm Water Fund S/W Administration	No Year Current	2022 Working	% Change	Notes
60-651-51202 Postage	500.00	1,000.00	50.00%	
60-651-51314 R&M - Drainage	55,050.00	77,201.00	28.69%	
60-651-51403 Software	0.00	0.00	0.00%	
60-651-51408 Engineer Service	57,200.00	101,000.00	43.37%	
60-651-51435 Storm Water Start	0.00	0.00	0.00%	
60-651-51510 Membership/Dues	4,000.00	2,000.00	-100.00%	
60-651-51527 Contingency	0.00	0.00	0.00%	
60-651-51529 Printing	750.00	1,500.00	50.00%	
60-651-51544 Legal/General Ads	500.00	400.00	-25.00%	
60-651-51547 Bank And Credit C	0.00	0.00	0.00%	
60-651-51603 Capital Account	0.00	80,899.00	100.00%	
60-651-52439 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52600 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52604 Depreciation	0.00	0.00	0.00%	
S/W Administration Totals	118,000.00	264,000.00	55.30%	
Expense Totals	118,000.00	264,000.00	55.30%	

2024 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Town of Edgediff Village

817-293-4313

Taxing Unit Name

Phone (area code and number)

1605 Edgediff Rd, Edgediff Village, TX 76134

evgov.org

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).	\$ 363,049,419
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ¹	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 363,049,419
4.	Prior year total adopted tax rate.	\$ 0.251846 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$ 0
	B. Prior year values resulting from final court decisions:	\$ 0
	C. Prior year value loss. Subtract B from A. ²	\$ 0
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified values:	\$ 0
	B. Prior year disputed values:	\$ 0
	C. Prior year undisputed value. Subtract B from A. ³	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0

¹ Tex. Tax Code §26.012(4)

² Tex. Tax Code §26.012(5)

³ Tex. Tax Code §26.012(3)

⁴ Tex. Tax Code §26.012(3)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 363,049,419
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ¹	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to fireproof, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 321,732 C. Value loss. Add A and B. ²	\$ 321,732
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: \$ 0 C. Value loss. Subtract B from A. ³	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 321,732
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁴ If the taxing unit has no captured appraised value in line 13C, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 362,727,687
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 913,515
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁵	\$ 2,792
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ⁶	\$ 916,307
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ⁷ A. Certified values: \$ 384,137,768 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ⁸ - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 384,137,768

¹ Tex. Tax Code §26.01(c)(5)
² Tex. Tax Code §26.01(b)(5)
³ Tex. Tax Code §26.01(b)(5)
⁴ Tex. Tax Code §26.02(a)
⁵ Tex. Tax Code §26.01(1)(3)
⁶ Tex. Tax Code §26.01(1)(3)
⁷ Tex. Tax Code §26.01(1)(3)
⁸ Tex. Tax Code §26.012, 26.04(c)(2)
⁹ Tex. Tax Code §26.07(a)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹¹	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹²	\$ 3,763,274
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹³	+ \$ 3,156,680
	C. Total value under protest or not certified. Add A and B.	\$ 6,919,954
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁴	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁵	\$ 391,057,722
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁶	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁷	\$ 11,177,300
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 11,177,300
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 379,880,422
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ¹⁸	\$ 0.241209 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ¹⁹	\$ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.251845 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 6 of the No-New-Revenue Tax Rate Worksheet.	\$ 363,049,419

¹¹ Tex. Tax Code §26.011(f) and (d)
¹² Tex. Tax Code §26.011(c)
¹³ Tex. Tax Code §26.011(d)
¹⁴ Tex. Tax Code §26.017(a)(2)
¹⁵ Tex. Tax Code §26.012(b)
¹⁶ Tex. Tax Code §26.012(1)
¹⁷ Tex. Tax Code §26.012(1)
¹⁸ Tex. Tax Code §26.012(1)
¹⁹ Tex. Tax Code §26.040
²⁰ Tex. Tax Code §26.040

Line	Water-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$ 914,325
31.	Adjusted prior year levy for calculating NNR M&O rate.	
A.	M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year.	+ \$ 2,792
B.	Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.	- \$ 0
C.	Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- \$ 0
D.	Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$ 2,792
E.	Add Line 30 to 31D.	\$ 917,117
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 379,880,332
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.241422 /\$100
34.	Rate adjustment for state criminal justice mandate. ²¹	
A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	\$ 0
B.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	- \$ 0
C.	Subtract B from A and divide by Line 32 and multiply by \$100.	\$ 0.000000 /\$100
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ /\$100
35.	Rate adjustment for indigent health care expenditures. ²²	
A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	\$ 0
B.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.	- \$ 0
C.	Subtract B from A and divide by Line 32 and multiply by \$100.	\$ 0.000000 /\$100
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²¹ (Revised for expansion)
²² Rev. Tax Code §26.014
²³ Rev. Tax Code §26.041

Line	Water-Approval Tax Rate Worksheet	Amount/Rate
36.	<p>Rate adjustment for county indigent defense compensation.²¹</p> <p>A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.043, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0</p> <p>B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ 0.000000 /\$100
37.	<p>Rate adjustment for county hospital expenditures.²¹</p> <p>A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0</p> <p>B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100</p> <p>E. Enter the lesser of C and D. If applicable. If not applicable, enter 0.</p>	\$ 0.000000 /\$100
38.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0</p> <p>B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.241422 /\$100
40.	<p>Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0</p> <p>B. Divide Line 40A by Line 32 and multiply by \$100. \$ 0.000000 /\$100</p> <p>C. Add Line 40B to Line 39.</p>	\$ 0.241422 /\$100
41.	<p>Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ 0.249871 /\$100

²¹ Tex. Tax Code §26.0442
²² Tex. Tax Code §26.0443

Line	Vote-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p>Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.¹³ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ 0.000000 /\$100
42.	<p>Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.¹⁴</p> <p>Enter debt amount \$ 0</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ 0</p>	\$ 0
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ¹⁵	\$ 0
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 0
45.	<p>Current year anticipated collection rate.</p> <p>A. Enter the current year anticipated collection rate certified by the collector.¹⁶ 100.00 %</p> <p>B. Enter the prior year actual collection rate. 99.40 %</p> <p>C. Enter the 2022 actual collection rate. 102.26 %</p> <p>D. Enter the 2021 actual collection rate. 102.00 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.¹⁷</p>	100.00 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 0
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 391,057,722
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by 5100.	\$ 0.000000 /\$100
49.	Current year voter-approval tax rate. Add Lines 41 and 48.	\$ 0.249871 /\$100
D49.	<p>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ 0.000000 /\$100

¹³ Tex. Tax Code §26.042(a)
¹⁴ Tex. Tax Code §26.012(7)
¹⁵ Tex. Tax Code §26.012(10) and 26.04(b)
¹⁶ Tex. Tax Code §26.04(b)
¹⁷ Tex. Tax Code §26.04(m), (n)-(r) and (r-7)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ¹² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ¹³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ¹⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 391,057,722
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ¹⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.241208 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.241208 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ¹⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.249871 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.249871 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ¹⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ¹⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 391,057,722
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

¹² Tex. Tax Code §76.044(d)

¹³ Tex. Tax Code §26.043(i)

¹⁴ Tex. Tax Code §26.041(d)

¹⁵ Tex. Tax Code §26.042

¹⁶ Tex. Tax Code §26.043(j)

¹⁷ Tex. Tax Code §16.045(d)

¹⁸ Tex. Tax Code §16.045(d)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
61.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.249871 /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ¹³ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ¹⁴ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ¹⁵
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ¹⁶ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ¹⁷

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ¹⁸

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 61) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.251846 /\$100 \$ 0.000000 /\$100 \$ 0.251846 /\$100 \$ 0.251848 /\$100 \$ 0.000000 /\$100 \$ 368,196,328 \$ 0
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 61) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.267425 /\$100 \$ 0.000078 /\$100 \$ 0.267347 /\$100 \$ 0.267425 /\$100 \$ -0.000078 /\$100 \$ 308,950,484 \$ -241
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value A. Voter-approval tax rate (Line 61) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2021 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100	\$ 0.285078 /\$100 \$ 0.009336 /\$100 \$ 0.275742 /\$100 \$ 0.285080 /\$100 \$ -0.009258 /\$100 \$ 277,189,314 \$ -25,661
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 0 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.249871 /\$100

¹³ Tex. Tax Code §26.013(b)
¹⁴ Tex. Tax Code §26.0134(a)(1-a), (1-b), and (2)
¹⁵ Tex. Tax Code §§26.042, §21(A) and 26.042(a)
¹⁶ Tex. Tax Code §§26.0501(a) and (c)
¹⁷ Tex. Local Gov't Code §120.002(d)
¹⁸ Tex. Local Gov't Code §120.002(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴¹ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴²

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter Approval Tax Rate Worksheet</i> .	0.241422
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 391,057,722
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.127858 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.369280 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴³

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁴

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.251846 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (041) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (041) in 2023, complete Form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁴⁵ Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 362,727,687
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 379,680,332
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁴⁶	\$ 0.000000 /\$100

⁴¹ Tex. Tax Code §26.041(c)(2)(B).

⁴² Tex. Tax Code §26.012(b)(4).

⁴³ Tex. Tax Code §26.0636(c).

⁴⁴ Tex. Tax Code §26.042(d).

⁴⁵ Tex. Tax Code §26.042(i).

⁴⁶ Tex. Tax Code §26.429(c).

⁴⁷ Tex. Tax Code §26.42(b).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.249871 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate \$ 0.241209 /\$100

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

Indicate the line number used: 26

Voter-approval tax rate \$ 0.240871 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).

Indicate the line number used: 49

De minimis rate \$ 0.369280 /\$100

If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.¹¹

print here

Wendy Burgess

Printed Name of Taxing Unit Representative

sign here

Wendy Burgess
Taxing Unit Representative

Date

8-8-2024

¹¹ Tax Code §§26.06(c)-(7) and (f)-(2)

Reset

Print



Joe Don Bobbitt, Chief Appraiser

EDGECLIFF VILLAGE 008

**Appraisal Roll Information Valuation Summary as of July 25, 2024
2024 Certified Property Information**

I, Joe Don Bobbitt, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above-named entity and constitutes their Certified Appraisal Roll.

APPRAISED VALUE (Considers Value Caps) -----> \$ 419,747,000

Number of Accounts: 7,885

Absolute Exemptions	\$ 16,389,316
Cases before ARB – Appraised Value	\$ 5,376,106
Incompletes	\$ 5,052,415
Partial Exemptions	\$ 8,787,046
In Process	\$ 4,349

NET TAXABLE VALUE -----> \$ 384,137,768

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

ESTIMATED NET TAXABLE VALUE -----> \$ 391,057,722

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Joe Don Bobbitt, Chief Appraiser

Tarrant Appraisal District
2500 Handley Ederville Road - Fort Worth, Texas 76118 - 817.284.0024



Joe Don Bobbitt, Chief Appraiser

EDGECLIFF VILLAGE 008

Appraisal Roll Information Valuation Summary as of July 25, 2024 2024 Appraisal Review Board Information

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 5,376,106

Total appraised value of properties under protest.

\$ 5,376,106

Net taxable value of properties under protest.

\$ 3,763,274

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one.



Joe Don Bobbitt, Chief Appraiser

EDGECLIFF VILLAGE 008

Appraisal Roll Information Valuation Summary as of July 25, 2024 2024 Incomplete Property Information

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.

\$ 5,052,415

Total appraised value of incomplete properties

\$ 4,509,543

Net taxable value of properties under of incomplete properties.

\$ 3,156,680

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one



Tarrant Appraisal District

Joe Don Bobbitt, Chief Appraiser

EDGECLIFF VILLAGE 008

Appraisal Roll Information Valuation Summary as of July 25, 2024 2024 In Process Property Information

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 4,349

Total appraised value of In Process properties

\$ 0

Estimated net taxable value of In Process properties.

This value should be added to the net taxable value on page one.



**Tarrant Appraisal District
EDGECLIFF VILLAGE 008
Totals for Roll Instance July Roll
2024**

Value Detail	Market	Appraised	Counts	Taxable
Real Estate Residential	394,461,191	380,025,845	1,511	372,428,449
Real Estate Commercial	27,770,435	27,634,289	36	11,512,923
Real Estate Industrial	0	0	0	0
Personal Property Commercial	11,883,356	11,883,356	88	9,889,455
Personal Property Industrial	0	0	0	0
Mineral Lease Properties	203,510	203,510	6,250	192,590
Agricultural Properties	0	0	0	0
Total Value	434,318,492	419,747,000	7,885	394,023,417
Pending Detail	Market	Appraised	Counts	Taxable
Cases Before ARB	5,628,298	5,376,106	23	5,376,106
Incomplete Accounts	5,100,240	5,052,415	117	4,509,543
In Process Accounts	4,349	4,349	5	0
Certified Value	423,585,605	409,314,130	7,740	384,137,768

EDGECLIFF VILLAGE

Exemption Detail	Market	Exempt	Counts	Appraised
Absolute Public	2,396,985	2,396,985	47	2,396,985
Absolute Charitable	2,448,105	2,448,105	1	2,448,105
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	11,544,226	11,544,226	6	11,544,226
Indigent Housing	0	0	0	0
Nominal Value	15,669	15,669	392	15,669
Disabled Vet 10-29%	2,621,725	45,000	9	2,529,366
Disabled Vet 30-49%	355,939	15,000	2	323,459
Disabled Vet 50-69%	1,316,271	40,000	4	1,254,275
Disabled Vet 70-99%	11,604,324	480,000	40	11,038,562
Disabled Vet 100%	6,307,538	5,971,374	20	6,070,374
Surviving Spouse Disabled Vet 100%	1,073,853	927,521	4	963,521
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for 55 Disable Vet	0	0	0	0
Inventory	0	0	0	0
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	251,397	17,229	3	239,700
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	1,275,253	1,275,253	12	1,275,253
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value 55 KIA Armed Service Member	0	0	0	0
Transfer Base Value 55 of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
Total Exemptions		25,176,362	540	

EDGECLIFF VILLAGE

Deferrals	Market	Deferred	Counts	Appraised
Ag Deferrals	0	0	0	0
Scenic Deferrals	0	0	0	0
Public Access Airports	0	0	0	0
Other Deferrals	0	0	0	0
Total Deferrals	0	0	0	0

EDGECLIFF VILLAGE

New Exemptions	Market	Exempt	Counts	Appraised
Absolute Public	0	0	0	0
Absolute Charitable	0	0	0	0
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	0	0	0	0
Indigent Housing	0	0	0	0
Nominal Value	0	0	0	0
Disabled Vet 10-29%	292,949	5,000	1	292,949
Disabled Vet 30-49%	0	0	0	0
Disabled Vet 50-69%	0	0	0	0
Disabled Vet 70-99%	279,946	12,000	1	279,946
Disabled Vet 100%	304,732	304,732	1	304,732
Surviving Spouse Disabled Vet 100%	0	0	0	0
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	0	0	0	0
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	0	0	0	0
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	0	0	0	0
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
Total New Exemptions		321,732	3	

EDGECLIFF VILLAGE

New Construction	New Value		Counts	Taxable
All Real Estate		11,150,771	50	10,936,039
New business in new improvement		0	0	0
Total New Construction		11,150,771	50	10,936,039
New Construction in Residential		11,150,771	50	10,936,039
New Construction in Commercial		0	0	0
	Market	Appraised	Counts	Taxable
Annexation	0	0	0	0
Deannexation	0	0	0	0
Tax Ceiling	Market	Taxable	Counts	Ceiling Amount
Over 65	0	0	0	0.00
Disable Person	0	0	0	0.00
Disabled Person Over 65	0	0	0	0.00
Total Ceilings	0	0	0	0.00
New Over 65 Ceilings	0	0	0	0.00
New Disabled Person Ceilings	0	0	0	0.00
New Disabled Person Over 65 Ceilings	0	0	0	0
Capped Accounts	Market	Cap Loss	Counts	Appraised
Cap Total	139,085,748	13,828,081	544	125,257,687
New Cap this Year	2,765,032	224,973	10	2,540,059
Circuit Breaker Total	6,066,611	443,414	21	5,623,197
New Circuit Breaker this Year	6,066,611	443,414	21	5,623,197
All Exemptions by Group	Market	Exempt	Counts	Appraised
Residential	20,196,423	7,597,396	71	19,300,548
Commercial	17,569,396	17,569,396	33	17,569,396
Industrial	0	0	0	0
Mineral Lease	9,570	9,570	424	9,570
Agricultural	0	0	0	0
Exemption Total		25,176,362	528	
	Market	Exempt	Counts	Appraised
Prorated Absolute	0	0	0	0
Multi-Prorated Absolute	0	0	0	0
		Current Taxable	Counts	Appraised
Value Loss - 25.25(d)		0	0	0
	Average Market	Average Appraised	Counts	Average Taxable
Averages for Value Single Family	268,448	258,688	1,444	253,489



Entity Exemptions Report
2024 JULY ROLL

008 EDGECLIFF VILLAGE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Reconciliation Loss	Count	Total Loss	Count
Abatements	\$0	0	\$0	0	\$0	0	\$0	0
Absolute Charitable	\$2,448,105	1	\$0	0	\$0	0	\$2,448,105	1
Absolute Miscellaneous	\$0	0	\$0	0	\$0	0	\$0	0
Absolute Public	\$2,396,985	47	\$0	0	\$95,396	1	\$2,492,381	48
Absolute Religious & Private Schools	\$11,544,226	6	\$0	0	\$0	0	\$11,544,226	6
Childcare Facilities Exemption 11.36	\$0	0	\$0	0	\$0	0	\$0	0
Community Housing Development	\$0	0	\$0	0	\$0	0	\$0	0
Disabled Vet 100%	\$5,971,374	20	\$0	0	\$0	0	\$5,971,374	20
Disabled Vet 10-29%	\$45,000	9	\$0	0	\$0	0	\$45,000	9
Disabled Vet 30-49%	\$15,000	2	\$0	0	\$0	0	\$15,000	2
Disabled Vet 50-69%	\$40,000	4	\$0	0	\$0	0	\$40,000	4
Disabled Vet 70-99%	\$480,000	40	\$0	0	\$0	0	\$480,000	40
Donated Disabled Vet	\$0	0	\$0	0	\$0	0	\$0	0
Foreign Trade Zone	\$0	0	\$0	0	\$0	0	\$0	0
Historic Sites	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Disabled Person	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Disabled Person Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-General	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Disabled Person	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Disabled Person Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-General	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Indigent Housing	\$0	0	\$0	0	\$0	0	\$0	0
Inventory	\$0	0	\$0	0	\$0	0	\$0	0
Misc Personal Property (Vehicles, etc.)	\$1,275,253	12	\$0	0	\$221,386	4	\$1,496,639	16
Nominal Value	\$15,669	392	\$0	0	\$15	1	\$15,684	393
Pollution Control	\$0	0	\$0	0	\$0	0	\$0	0
Property Damaged by Disaster	\$0	0	\$0	0	\$0	0	\$0	0
Solar & Wind Powered Devices	\$17,229	3	\$0	0	\$221,725	6	\$238,954	11
Surviving Spouse Disabled Vet 100%	\$927,521	4	\$0	0	\$0	0	\$927,521	4



Entity Exemptions Report
2024 JULY ROLL

008 EDGECLIFF VILLAGE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Surviving Spouse Donated Disabled Vet	\$0	0	\$0	0	\$0	0	\$0	0
Surviving Spouse KIA Armed Service Member	\$0	0	\$0	0	\$0	0	\$0	0
Surviving Spouse of First Responder KLD	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value for SS Disable Vet	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value SS KIA Armed Service Member	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value SS of First Responder KLD	\$0	0	\$0	0	\$0	0	\$0	0
Subtotals ==>	\$25,176,362	540	\$0	0	\$541,522	14	\$25,717,884	554



Entity Exemptions Report
2024 JULY ROLL

008 EDGECLIFF VILLAGE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Prorated Absolute (Included in above Absolute categories)	\$0	0	\$0	0	\$0	0	\$0	0

Deferral Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Ag Deferrals	\$0	0	\$0	0	\$0	0	\$0	0
Scenic Deferrals	\$0	0	\$0	0	\$0	0	\$0	0
Subtotals ==>	\$0	0	\$0	0	\$0	0	\$0	0

Entity Totals	
Total Appraised *	\$419,747,000
Absolute Exempt	\$16,389,316
Cases Before ARB	\$5,376,106
Incompletes	\$5,052,415
Partial Exemptions	\$8,787,046
In Process	\$4,349
Calculated Net Taxable Value	\$384,137,768
Total # of Accounts *	7,885

* Only includes totals from Agricultural Properties, Mineral Lease Properties, Personal Property Commercial, Personal Property Industrial, Real Estate Commercial, Real Estate Industrial, and Real Estate Residential.



Current Use Code Report - Estimates
 Entity: 008 EDGECLIFF VILLAGE

Category	Soil Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Designated	New Const. Value
A -- "Residential SingleFamily"	ARB	15	\$1,044,719	\$1,292,527	\$3,292,527	0.0000	\$0	\$241,343
A -- "Residential SingleFamily"	Certified	1,449	\$389,427,223	\$375,257,669	\$367,718,773	0.0000	\$0	\$11,886,373
A -- "Residential SingleFamily" Totals:		1,464	\$393,471,942	\$379,050,196	\$371,571,300	0.0000	\$0	\$12,127,716
C1 -- "Vacant Land Residential"	ARB	1	\$40,000	\$40,000	\$40,000	0.0000	\$0	\$0
C1 -- "Vacant Land Residential"	Certified	43	\$830,749	\$817,149	\$817,149	0.0000	\$0	\$0
C1 -- "Vacant Land Residential" Totals:		44	\$870,749	\$857,149	\$857,149	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial"	ARB	7	\$1,543,579	\$1,543,579	\$1,543,579	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial"	Certified	10	\$946,927	\$946,927	\$946,927	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial" Totals:		17	\$2,490,506	\$2,490,506	\$2,490,506	0.0000	\$0	\$0
F1 -- "Commercial"	Certified	5	\$8,805,576	\$8,669,430	\$8,669,430	0.0000	\$0	\$0
F1 -- "Commercial" Totals:		5	\$8,805,576	\$8,669,430	\$8,669,430	0.0000	\$0	\$0
G1 -- "Oil, Gas and Mineral Reserve"	Certified	6,212	\$203,120	\$203,120	\$192,590	0.0000	\$0	\$0
G1 -- "Oil, Gas and Mineral Reserve" Totals:		6,212	\$203,120	\$203,120	\$192,590	0.0000	\$0	\$0
J2C -- "VarX Utility Gas Companies"	Certified	1	\$2,045,460	\$2,045,460	\$2,045,460	0.0000	\$0	\$0
J2C -- "VarX Utility Gas Companies" Totals:		1	\$2,045,460	\$2,045,460	\$2,045,460	0.0000	\$0	\$0
J3C -- "VarX Utility Electric Companies"	Certified	1	\$2,122,550	\$2,122,550	\$2,122,550	0.0000	\$0	\$0
J3C -- "VarX Utility Electric Companies" Totals:		1	\$2,122,550	\$2,122,550	\$2,122,550	0.0000	\$0	\$0
J4 -- "Commercial Utility Telephone Companies"	Certified	1	\$352,987	\$352,987	\$352,987	0.0000	\$0	\$0
J4 -- "Commercial Utility Telephone Companies" Totals:		1	\$352,987	\$352,987	\$352,987	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies"	Certified	10	\$375,430	\$375,430	\$372,857	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies" Totals:		10	\$375,430	\$375,430	\$372,857	0.0000	\$0	\$0
J5C -- "VarX Utility Railroads"	Certified	2	\$1,771,265	\$1,771,265	\$1,771,265	0.0000	\$0	\$0
J5C -- "VarX Utility Railroads" Totals:		2	\$1,771,265	\$1,771,265	\$1,771,265	0.0000	\$0	\$0
J6C -- "VarX Utility Pipelines"	Certified	1	\$37,310	\$37,310	\$37,310	0.0000	\$0	\$0
J6C -- "VarX Utility Pipelines" Totals:		1	\$37,310	\$37,310	\$37,310	0.0000	\$0	\$0
J7C -- "VarX Utility Cable Companies"	Certified	1	\$1,796,502	\$1,796,502	\$1,796,502	0.0000	\$0	\$0
J7C -- "VarX Utility Cable Companies" Totals:		1	\$1,796,502	\$1,796,502	\$1,796,502	0.0000	\$0	\$0

This report contains All Excluding Absolutes

Process Code: 220 Table Group Name: "July Roll"



Current Use Code Report - Estimates
 Entity: 008 EDGECLIFF VILLAGE

Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
JBC -- "VarX Utility Other"	Certified	1	\$66,330	\$66,330	\$66,330	0.0000	\$0	\$0
JBC -- "VarX Utility Other" Totals:		1	\$66,330	\$66,330	\$66,330	0.0000	\$0	\$0
LI -- "Personal Property Tangible Commercial"	Certified	8	\$751,346	\$751,316	\$747,281	0.0000	\$0	\$0
LI -- "Personal Property Tangible Commercial" Totals:		8	\$751,346	\$751,316	\$747,281	0.0000	\$0	\$0
LTC -- "VarX Commercial"	Certified	62	\$2,672,707	\$2,672,707	\$929,900	0.0000	\$0	\$0
LTC -- "VarX Commercial" Totals:		62	\$2,672,707	\$2,672,707	\$929,900	0.0000	\$0	\$0
ARB Totals:		23	\$5,628,298	\$5,376,106	\$5,376,106	0.0000	\$0	\$241,543
Certified Totals:		7,007	\$412,205,482	\$397,986,182	\$388,647,311	0.0000	\$0	\$11,886,373
Incomplete Totals:		0				0.0000		
In Process Totals:		0				0.0000		
Report Totals:		7,830	\$417,833,780	\$403,262,288	\$394,023,417	0.0000	\$0	\$12,127,716

This report contains All Excluding Absolutes

Process Code: 320 Table Group Name: "July Roll"



Entities Residential Graph Report

7/20/2024

2024

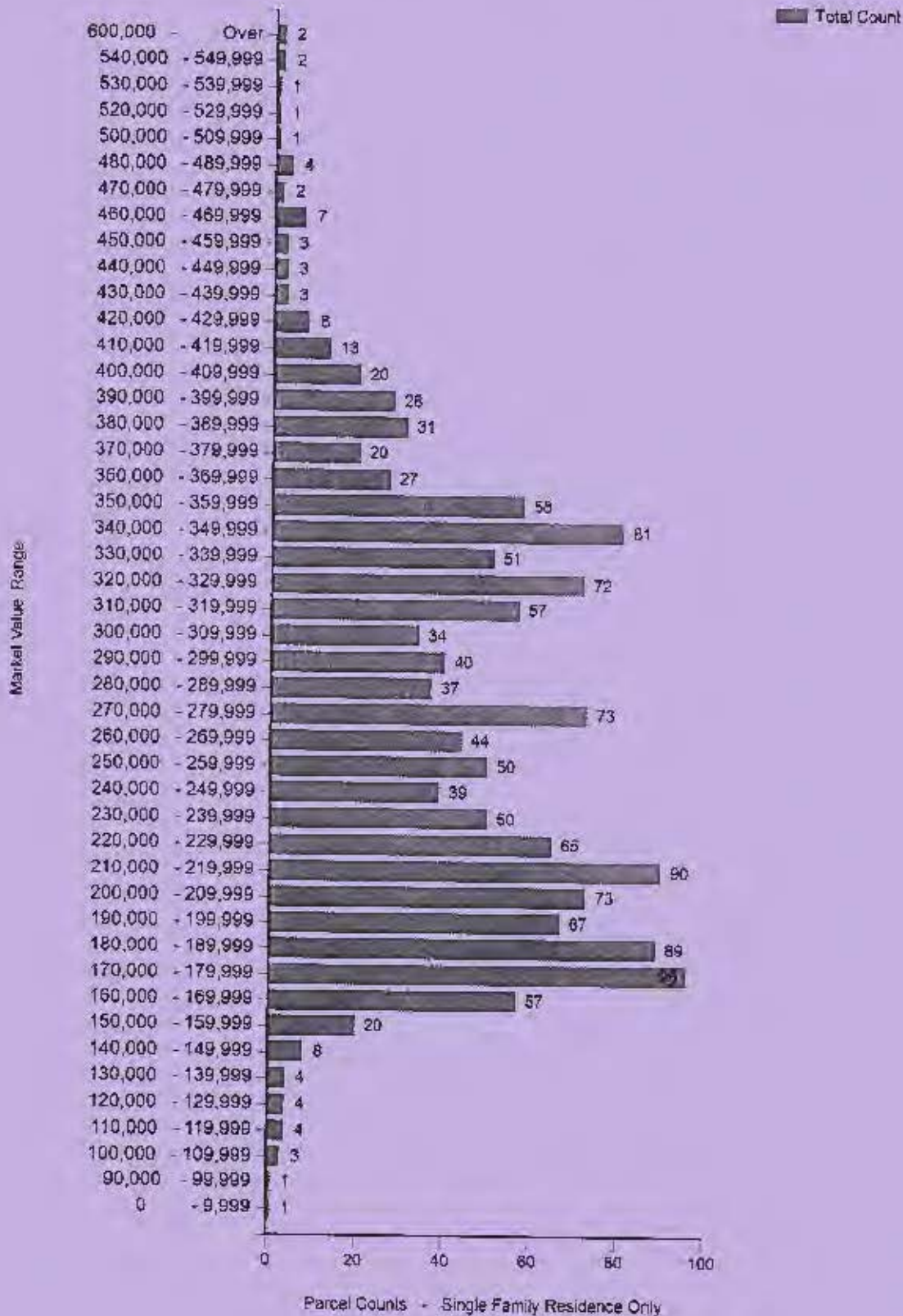
EDGECLIFF VILLAGE

10:54:56 AM

Total Parcel Counts: 1,444

Average Market: 268,448

Average NTV: 253,489



PROPERTY TAX HISTORY

YEAR	INCOME	NO NEW	VOTER APPROVAL	PROPOSED
16/17	1,12,550	.270359	.291987	.270359
	1,698,570			X
	121,800			= 515,300.00
18/19	1,120,371	.257782	.27840	.270359
	1,267,250			x 229,263,611
	124,060			= 619,835.00
19/20	1,199,774	.241450	.260766	.257780
	1,871,250			x 253,460,200
	124,000			= 663,681.00
20/21	1,240,089	.271533	.281336	.272000
	1,830,760			x 269,699,845
	118,004			=733,584.00
21/22	1,413,882	.266328	.285078	.285000
	1,835,260			X 273,169,316
	132,000			= 789,932
22-23	1,603,357	.258289	.267125	.251846
	1,869,900			X 356,196,328
	115,500			= 897,066
23-24		.241209	.249871	.369280
			X 391,057,722	x391,057.722
			=977,139.00	= 1,444,097.00

Voter approval

this year – last year income 977,139 – 897,066 = 80,073

Demimis this year – last year income 1,444,097.00 – 897,066 = 547,031

Budget Other Cities Tax Rates

<u>CITY</u>	<u>VOTER APPROVAL RATE</u>	<u>PROPOSED TAX RATE</u>	<u>INCREASE/NOT</u>
EDGECLIFF VILLAGE	0.249871	0.369280	INCREASE
FT WORTH	0.766391	0.672500	NOT INCREASE
ARLINGTON	0.920991	1.038000	INCREASE
BEDFORD	0.496317	0.495726	INCREASE
BURLESON	0.6627	0.6627	INCREASE
CROWLEY	0.595365	0.608300	INCREASE
EVERMAN	0.447192	0.446700	NOT INCREASE
HURST	0.591324	0.59132	INCREASE
KELLER	0.347005	0.291120	NOT INCREASE
KENNEDALE	0.727523	0.706190	INCREASE
LAKE WORTH	0.529235	0.525420	INCREASE
N.R. HILLS	0.493021	0.489389	NOT INCREASE
PANTEGO	0.808237	0.595000	INCREASE
ROANOKE	0.318640	0.325726	INCREASE
SANSOM PARK	0.616620	0.615620	INCREASE

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality.

A tax rate of \$.369280 per \$100 valuation has been proposed by the governing body of The Town of Edgecliff Village.

PROPOSED TAX RATE	\$.369280 per \$100
NO-NEW-REVENUE TAX RATE	\$.241209 per \$100
VOTER-APPROVAL TAX RATE	\$.249871 per \$100
DE MINIMIS RATE	\$.369280 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for The Town of Edgecliff Village from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that The Town of Edgecliff Village may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the Town of Edgecliff Village exceeds the voter-approval tax rate for the Town of Edgecliff Village.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgecliff Village, the rate that will raise \$500,000, and the current debt rate for the Town of Edgecliff Village.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that The Town of Edgecliff Village is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 4, 2024 at 9:00AM at 1605 Edgecliff Rd., Edgecliff Village TX 76134 in the Edgecliff Village Community Center.

The proposed tax rate is not greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voter to petition for an election under Section 26.075, Tax Code.

If the Town of Edgecliff Village adopts the proposed tax rate, the qualified voters of the Town of Edgecliff Village may petition the Town of Edgecliff Village to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the Town of Edgecliff Village will be the voter-approved tax rate of the Town of Edgecliff Village.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

Members of the Council: Mayor Pro-tem Sammie Bartley, Alderman Floyd Brooks (Place 1), Alderman Ray Beamer (Place 3), Alderman Derek Sutter (Place 4), Alderman Leon Jones (Place 5).

This section is reserved for documenting the record vote once held:

FOR the proposal:

AGAINST the proposal:
PRESENT and not voting:
ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the Town of Edgecliff Village last year to the taxes proposed to be imposed on the average residence homestead by the Town of Edgecliff Village.

	2023	2024	Change
Total Tax Rate (per \$100 of value)	2023 adopted tax rate .251846	2024 proposed tax rate .369280	Increase of 46%
Average Homestead Taxable Value	\$236,708	\$238,390	Increase of .71%
Tax on Average Homestead	\$596.14	\$879.96	Increase of \$283.82 or 47%
Total tax levy on All properties	\$897,066	\$1,444,097	Increase of \$547,031 or 60.9%

For assistance with tax calculations, please contact the tax assessor for Tarrant County Tax Assessor-Collector at (817) 884-1100 or taxoffice@tarrantcounty.com or visit www.tarrantcounty.com for more information.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.595 per \$100 valuation has been proposed by the governing body of the Town of Pantego.

PROPOSED TAX RATE	\$0.595000 per \$100
NO-NEW REVENUE TAX RATE	\$0.557356 per \$100
VOTER-APPROVAL TAX RATE	\$0.808257 per \$100
DE MINIMIS RATE	\$0.764611 per \$100

The proposed revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the Town of Pantego from the same properties as with the 2023 tax year and the 2024 tax year.

The voter approval tax rate is the highest rate that Town of Pantego may adopt without holding an election to seek voter approval. If the rate of any other tax rate adopted by the Town of Pantego exceeds the voter approval tax rate for the Town of Pantego,

the rate of any other tax rate adopted will exceed the no-new-revenue maintenance and operations rate for the Town of Pantego, the maximum amount of \$550,000, and the annual debt service for the Town of Pantego.

The proposed tax rate is grandfathered by no-new-revenue tax rate. This means that the Town of Pantego is proposing to increase the tax rate to \$0.595 per \$100.

SCHEDULED PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON Tuesday, September 10, 2024, at 6:00 p.m. and 7:00 p.m. in the Town Hall located at 161 E. Brown Rd., Pantego, Texas 76015.

Property owners may object to the voter approval rate. As a result, the Town of Pantego is not required to hold an election to seek voter approval of the tax. However, you may express your support for or opposition to the proposed tax rate by attending the public hearing on the tax for the Town of Pantego at their offices or by amending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Tax owed} = (\text{amount} \times \text{rate}) \times (\text{taxable value of your property}) \div 100$$

For the proposals Mayor Dan Lee, Jeff Brown, and Council Members Mike Duncan, Tyler Lee, Gregg Kidd and Tori Reamnich.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the Town of Pantego last year to the taxes proposed to be imposed on the average residence homestead by the Town of Pantego this year:

	2023	2024	Change
Total Tax Rate (per \$100 of value)	\$0.570000	\$0.595000	Increase of \$0.025000 OR 4.39%
Average homestead taxable value	\$231,301	\$235,909	Increase of 1.99%
Tax on average homestead	\$1,318	\$1,404	Increase of \$86.00 OR 6.53%
Town tax levy on all properties	\$2,501,652	\$2,705,602	Increase of \$203,950 OR 8.15%

For assistance with tax calculations, please contact the tax assessor for the Town of Pantego at (817) 617-3700 or taxinfo@townofpantego.com or visit www.townofpantego.com for more information.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

PROPOSED TAX RATE	\$0.496726 per \$100
NO-NEW-REVENUE TAX RATE	\$0.484255 per \$100
VOTER-APPROVAL TAX RATE	\$0.496317 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of Bedford from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that the City of Bedford may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Bedford is proposing to increase property taxes for the 2024 tax year.

A public hearing on the proposed tax rate will be held on Tuesday, September 10, 2024 at 6:00 p.m. at Bedford City Hall, 2000 Forest Ridge Dr, Bedford, TX 76021.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Bedford is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Bedford at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

The members of the governing body voted on the proposal of the tax rate as follows:

FOR the proposal: Dan Cogari, Nichelle D. Dawkins,
Joy Donovan Brandon, Amy Sabol, Rich Steves,
Steve Faroo, Rob Gagliardi

AGAINST the proposal: Not Applicable

PRESENT and not voting: Not Applicable

ABSENT: Not Applicable

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Bedford last year to the taxes proposed to be imposed on the average residence homestead by the City of Bedford this year:

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.496726	\$0.496726	No Change
Average homestead taxable value	\$298,336	\$320,431	increase of 7.05%
Tax on average homestead	\$1,483.89	\$1,588.46	Increase of \$104.57, or 7.05%
Total tax levy on all properties	\$25,162,761	\$26,419,663	increase of \$1,256,902, or 4.99%

For assistance with tax calculations, please contact the tax assessor for the City of Bedford at 817-864-1100 or taxoffice@tarrantcounty.com, or visit www.tarrantcounty.com for more information.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality.

A tax rate of \$0.608300 per \$100 valuation has been proposed by the governing body of the City of Crowley.

PROPOSED TAX RATE	\$0.608300 per \$100
NO-NEW-REVENUE TAX RATE	\$0.585652 per \$100
VOTER-APPROVAL TAX RATE	\$0.595365 per \$100
DE MINIMIS RATE	\$0.608397 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for City of Crowley from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that City of Crowley may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Crowley exceeds the voter-approval tax rate for City of Crowley.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Crowley, the rate that will raise \$500,000, and the current debt rate for City of Crowley.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Crowley is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 19, 2024 at 7:00 p.m. at Crowley City Hall 201 E. Main Street, Crowley TX 76036.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 28.075, Tax Code. If City of Crowley adopts the proposed tax rate, the qualified voters of the City of Crowley may petition the City of Crowley to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the City of Crowley will be the voter-approval tax rate of the City of Crowley.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

FOR the proposal: Council Member Scott Gilbreath, Council Member Jasse Johnson, Council Member Jim Hirth, Council Member Matt Foster, Council Member Jerry Beck, and Mayor Billy Davis

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: None

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Crowley last year to the taxes proposed to be imposed on the average residence homestead by City of Crowley this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	2023 adopted tax rate	2024 proposed tax rate	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)%
Average homestead taxable value	2023 average taxable value of residence homestead	2024 average taxable value of residence homestead	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)%
Tax on average homestead	2023 amount of taxes on average taxable value of residence homestead	2024 amount of taxes on average taxable value of residence homestead	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)%
Total tax levy on all properties	2023 levy	(2024 proposed rate x current total value)/100	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)%

For assistance with tax calculations, please contact the tax assessor for City of Crowley at 817-297-2201 or hgwin@ci.crowley.tx.us, or visit www.ci.crowley.tx.us for more information.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.291120 per \$100 valuation has been proposed by the governing body of the City of Keller.

PROPOSED TAX RATE	\$	0.291120	per \$100
NO-NEW-REVENUE TAX RATE	\$	0.298552	per \$100
VOTER-APPROVAL TAX RATE	\$	0.347005	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of Keller from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that City of Keller may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that the City of Keller is not proposing to increase property taxes for the 2024 tax year.

A PUBLIC MEETING ON THE PROPOSED TAX RATE WILL BE HELD ON Tuesday September 17, 2024 at 7:00 pm at Keller Town Hall 1100 Bear Creek Parkway Keller, TX 76248.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, the City of Keller is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the City Council of the City of Keller at their offices or by attending the public meeting mentioned above.

**YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE
CAN BE CALCULATED AS FOLLOWS:**

Property tax amount = (tax rate) x (taxable value of your property) / 100

The members of the governing body voted on the proposal of the tax rate as follows:

FOR the proposal: Mayor Armin Mizani, Mayor Pro Tem Ross McMullin, Council Member Shannon Dubberly, Council Member Greg Will, Council Member Tag Green, Council Member Chris Whatley

AGAINST the proposal: N/A
PRESENT and not voting: N/A
ABSENT: N/A

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Keller last year to the taxes proposed to be imposed on the average residence homestead by the City of Keller this year.

	2023	2024	Change
Total Tax Rate (per \$100 value)	\$0.312000	\$0.29112	Decrease of \$0.01888 or 6.0%
Average homestead taxable value	\$440,350	\$471,929	Increase of \$31,579 or 7.2%
Tax on average homestead	1,374	1,374	Decrease of \$0.01 or 0.00%
Total tax levy on all properties	\$24,062,445	\$24,169,983	Increase of \$107,538 or 1.15%

For assistance with tax calculations, please contact the tax assessor for the City of Keller at 817-743-4025 or finance@cityofkeller.com, or visit www.cityofkeller.com for more information.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality.

A tax rate of \$0.779605 per \$100 valuation has been proposed by the governing body of the City of Sansom Park.

PROPOSED TAX RATE	\$	<u>0.779605</u>	per \$100
NO-NEW-REVENUE TAX RATE	\$	<u>0.677248</u>	per \$100
VOTER-APPROVAL TAX RATE	\$	<u>0.616620</u>	per \$100
DE MINIMIS RATE	\$	<u>0.815139</u>	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of Sansom Park from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that the City of Sansom Park may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the City of Sansom Park exceeds the voter-approval tax rate for the City of Sansom Park.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the City of Sansom Park, the rate that will raise \$500,000, and the current debt rate for the City of Sansom Park.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Sansom Park is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON **AUGUST 19, 2024 at 7:00PM** at City of Sansom Park, City Hall, 5705 Azle Avenue, Sansom Park, TX 76114.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code.

If the City of Sansom Park adopts the proposed tax rate, the qualified voters of the City of Sansom Park may petition the City of Sansom Park to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the City of Sansom Park will be the voter-approval tax rate of the City of Sansom Park.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Donna Bell, Council Place 1 Jerry Sewall, Council Place 2
Jim Barnett, Sr., Council Place 3 Tanya Gregory, Council
Crystal Harris, Mayor Pro Tem Place 4

AGAINST the proposal: None

PRESENT and not voting: Mayor Jim Barnett, Jr.

ABSENT: None

Visit [Texas.gov/Property Taxes](https://www.texas.gov/Property-Taxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property. The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Sansom Park last year to the taxes proposed to be imposed on the average residence homestead by the City of Sansom Park this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	2023 adopted tax rate: \$0.667886	2024 proposed tax rate: \$0.779605	Increase of \$0.111719 per \$100, or 16.7%
Average homestead taxable value	\$125,369	\$138,546	Increase of 10.5%
Tax on average homestead	\$837.32	\$1080.11	Increase of \$242.79, or 29.0%
Total tax levy on all properties	\$2,043,209.45	\$2,548,135.07	Increase of \$504,925.62, or 24.7%

For assistance with tax calculations, please contact the tax assessor for City of Sansom Park at 817-884-1100 or taxoffice@tarrantcountytx.gov or visit www.tarrantcountytx.gov for more information.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.591324 per \$100 valuation has been proposed for adoption by the governing body of the City of Hurst.

PROPOSED TAX RATE	\$ 0.591324	per \$100
NO-NEW-REVENUE TAX RATE	\$ 0.576377	per \$100
VOTER-APPROVAL TAX RATE	\$ 0.591324	per \$100

The no-new-revenue tax rate for the 2024 tax year will raise the same amount of property tax revenue for the City of Hurst from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that the City of Hurst may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Hurst is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 13, 2024 AT 6:30 PM AT THE HURST CITY HALL, 1505 PREGINCT LINE ROAD, HURST TEXAS.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Hurst is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Hurst at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES
CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

City Council Vote to Approve the Proposed Tax Rate:

FOR the proposal:

- Councilmember Jimmy Meeks, Place 1
- Councilmember John Miller, Place 2
- Councilmember Cathy Brotherton, Place 4
- Councilmember Gary N. Waldron, Place 5
- Councilmember Cindy Shepard, Place 7

AGAINST the proposal:

- PRESENT and not voting:**
Henry Wilson, Mayor

ABSENT:

- Councilmember Jon McKenzie, Place 6

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Legislature modified the manner in which the voter-approval rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Hurst last year to the taxes proposed to be imposed on the average residence homestead by the City of Hurst this year.

	2023	2024	Change
Total Tax Rate (per \$100 of value)	\$0.581150	\$0.591324	Increase of .010174 per \$100, or 1.75%
Average homestead taxable value	\$225,302	\$240,202	Increase of \$14,900 or 6.61%
Tax on average homestead	\$1,309.34	\$1,420.37	Increase of \$111.03 or 8.48%
Total tax levy on all properties	\$21,739,092	\$22,325,698	Increase of \$586,606 or 2.70%

For assistance with tax calculations, please contact the tax assessor for the City of Hurst at 817-884-1100 or taxoffice@tarrantcounty.com, or visit <https://www.tarrantcounty.com/en/tax.html> for more information.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.446700 per \$100 valuation has been proposed by the governing body of City of Euless, Texas.

PROPOSED TAX RATE	\$0.446700 per \$100
NO-NEW-REVENUE TAX RATE	\$0.448603 per \$100
VOTER-APPROVAL TAX RATE	\$0.447192 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for City of Euless, Texas from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that City of Euless, Texas may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Euless, Texas is not proposing to increase property taxes for the 2024 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON August 19, 2024 AT 7:00 PM AT Euless City Hall 201 N. Ector Drive Euless, Texas 76039.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Euless, Texas is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Euless, Texas at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

Linda Martin, Mayor	Tim Stinneford, Place 1
Jeremy Tompkins, Place 2	Eddie Price, Place 3
Perry Bynum, Place 4	Annabel Eads, Place 5
Tika Paudel, Mayor Pro Tem, Place 6	

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Euless, Texas last year to the taxes proposed to be imposed on the average residence homestead by City of Euless, Texas this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.457500	\$0.446700	decrease of -0.010800, or -2.36%
Average homestead taxable value	\$272,116	\$282,898	increase of 10,782, or 3.96%
Tax on average homestead	\$1,244.93	\$1,263.71	increase of 18.78, or 1.51%
Total tax levy on all properties	\$27,984,233	\$27,930,425	decrease of -53,808, or -0.19%

For assistance with tax calculations, please contact the tax assessor for City of Euless, Texas at (817) 685-1400 or citysecretary@euless.tx.gov, or visit <https://www.euless.tx.gov> for more information.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	\$0.706190 per \$100
NO-NEW-REVENUE TAX RATE	\$0.686241 per \$100
VOTER-APPROVAL TAX RATE	\$0.727523 per \$100

The no-new-revenue tax rate for the 2024 tax year will raise the same amount of property tax revenue for the City of Kennedale from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that the City of Kennedale may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Kennedale is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 20, 2024 AT 5:30 PM AT THE KENNEDALE CITY HALL, 405 MUNICIPAL DR. KENNEDALE TEXAS.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Kennedale is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Kennedale at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE
CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

Members of the Council: Mayor Brad Horton, Place 1 David Glover, Place 2 Thelma Kobeck, Place 3 Kenneth Michels, Place 4 Chris Gary, Place 5 Jeff Nevarez

This section is reserved for documenting the record vote once held:

FOR the proposal: **AGAINST** the proposal:
 PRESENT and not voting:
 ABSENT:

The 86th Legislature modified the manner in which the voter-approval rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Kennedale last year to the taxes proposed to be imposed on the average residence homestead by the City of Kennedale this year.

	2023	2024	Change
Total Tax Rate (per \$100 of value)	\$0.7062910	\$0.7062910	There is no change in tax rate from the previous year
Average homestead taxable value	\$313,808	\$323,321	Increase of \$9,515 or 3.03%
Tax on average homestead	\$2,216.07	\$2,283.26	Increase of \$67.19 or 3.03%
Total tax levy on all properties	\$8,293,462	\$8,852,334	Increase of \$288,872 or 3.48%

For assistance with tax calculations, please contact the tax assessor for the City of Hurst at 817-884-1100 or taxoffice@tarrantcounty.com, or visit <https://www.tarrantcounty.com/en/tax.html> for more information.

NOTICE OF MEETING TO VOTE ON TAX RATE

PROPOSED TAX RATE	<u>\$0.489389</u>	per \$100
NO-NEW-REVENUE TAX RATE	<u>\$0.48937</u>	per \$100
VOTER-APPROVAL TAX RATE	<u>\$0.493021</u>	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of North Richland Hills from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that the City of North Richland Hills may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that the City of North Richland Hills is not proposing to increase property taxes for the 2024 tax year.

A public meeting to vote on the proposed tax rate will be held on Monday, September 9, 2024, at 7:00 PM at the City Hall City Council Chambers, 4301 City Point Drive, North Richland Hills, Texas.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, the City of North Richland Hills is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of North Richland Hills at their offices or by attending the public meeting mentioned above.

Your taxes owed under any of the above rates can be calculated as follows:

Property tax amount = tax rate x taxable value of your property / 100

Vote to Consider the Proposed Tax Year 2024 Tax Rate:

Voting FOR the proposal: Mayor Pro Tem Kelvin Deupree (Place 7), Deputy Mayor Pro Tem Blake Vaughn (Place 5), Associate Mayor Pro Tem Ricky Rodriguez (Place 2), Suzy Compton (Place 3), Matt Blake (Place 4), and Russ Mitchell (Place 6).

Voting AGAINST the proposal: None.

Present and not voting: Mayor Jack McCarty.

Absent: Tito Rodriguez (Place 1).

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of North Richland Hills last year to the taxes proposed to be imposed on the average residence homestead by the City of North Richland Hills this year:

	TY 2023	TY 2024	Change
Total tax rate (per \$100 of value)	\$0.489389	\$0.489389	\$0, or 0.00%
Average homestead taxable value	\$269,976	\$285,397	Increase of 5.71%
Tax on average homestead	\$1,321.28	\$1,396.70	Increase of \$75.47, or 5.71%
Total tax levy on all properties	\$40,550,382	\$42,082,054	Increase of \$1,531,672 or 3.78%

For assistance with tax calculations, please contact the tax assessor for the City of North Richland Hills at 817-884-1100 or taxoffice@tarrantcounty.com, or visit <https://www.nrichlandhills.com>

MARRIAGES
CONTINUED FROM PAGE 2

Shelby Irene Harris 21 Zachary Thomas
Lehl 22 4482 SOUTH MASTERS DRIVE
APPROX FORT WORTH TX 76137
Keith Allen White 40 Annette Innell Pades
Homes Orndoff 34 3336 BARRETT WALK
HASLET TX 76152
Sara Martinez 20 Louisa Lopez Reyes Horta
Lopez 26 4632 FORTST GLEN DR FOREST
HILLS TX 76119
Carmelita In Galvan 36 Jaime Delgado
SR 7520 EVANGREEN DR FORT WORTH
TX 76148
Shelly Theresa Baralton 48 Jesse Luis
Correa Jr 17 1704 CANINE LILISED RD
RIDGECREEK TX 76148
James Michael Soto 85 Judith Wynette
Allen 78 111 BRIDLE DRIVE RICHARDSON
TX 75081
Keyshawn Bryce Dittus 25 Carlson Mad-
ison Slipp 25 2905 MUSTANG DRIVE APT
24 GARLAND TX 76041
Carlton Aimee Thompson 24 Austen
Wayne King 24 15800 STATE HWY 31 APT
220 WRESTON TX 76150
Amaro Santiago Chavez 74 Margaret Wil-
son Anderson Delgado 11 1704 MATCHES DR
ARLINGTON TX 76014
Margaret Ann Thomas 29 Bianca Eliz-
abeth De La Rosa Rosaly 38 13825 BEEFER-
EN ST APT 135 EDGEFELL TX 76114
Whitney Doree Morgan 36 Aedion Lopez
11 22 2601 135 ANACONDA DR #232 ARLING-
TON TX 76013
Sandra Adrien Iain Oritz 31 Ramona Cul-
vera 32 1611 R TUCKER ST FORT WORTH
TX 76104
James Lewis House 48 Jessica Ray Hig-
gins 37 320 SWATFORD BL DENVER
TX 76116
Alyyah Zana Perry 14 Enrique Alvarez
19 803 SUSAN DR ARLINGTON TX 76010
Kugabala Mohanamed F Fudallah 28
Eman Alshala Ahmad 35 3052 WEDFORD
RD APT 2 14 BEDFORD TX 76022
Lamayah Pryce Webb 22 Lando Llanos-
Cruz 28 984 DREFF ROW HW APT 133
ARLINGTON TX 76023
Amparito Iulian Luna 24 Yuriko Susane
Garcia Herrera 25 117 BEAN CREEK
KAMON COURT FORT WORTH TX 76126
Karla Mariana Hernandez 29 Abigail Ros-
Jaramendez 30 11105 SORIANO WAY #523
SPILLER TX 76244
Haruhito Sacklaw Adams 49 Karayuki
Kawabuchi 42 2424 MIDCOURT PARK
CIRCLE APT 50 BEDFORD TX 76021
Alejandra R Munoz 33 Jose Baudilio Pa-
guga Huilce 29 1022 W PIONEER HWY
DKNW 47 ARLINGTON TX 76013
David Kimo Nguyen 34 Naung Thi Hong
Nguyen 30 1746 INDEPENDENCE RD FORT
WORTH TX 76141
Shelby Nicole Love Hopkinson 28 Ryan
29 Ryan Haines 29 3921 BERINGDALE RD
FORT WORTH TX 76111
John Kevin Salazar 33 Andy Ann Owsin
11 5620 LINDSEY DRIVE FORT WORTH
TX 76133
Angela Oritz 21 Albedo Aguilar Ramo 24
2321 PADLEY CIRCLE APT 2 ARLINGTON
TX 76010
Fumuk Okoyan Abdulsalam 25 Alice
Mwanthia Dgalumma Egole 24 34826
LANYUNRIJUE DR BAUGH SPRINGS TX
75180
Kenneth Michael Thim 41 Emily Elizabeth
Reinold 41 4617 TWISTED OAKS WAY
NORTH RICHLAND HILLS TX 76182
Alycia Aguirre 38 Juan Antonio Guerra Jr
39 2308 E THUNDERVIEW LN ARLINGTON
TX 76014
Evo Chedoke Lozano 30 Kevin Joshua
Pangulillo Penante 25 2508 WHISTLEBUT
DR APT 2114 FORT WORTH TX 76131
Adelice Belle Cummings 24 Brandon Whit-
tace Brennholt 21 7949 OLD DECATUR RD
FORT WORTH TX 76129
Dewayne Chole 64 Janis Edmunds Berk
76 2515 PERRYTON DR #2312 DALLAS
TX 75233
KIDOLE TRANSTTE #SUB 40 WILLIAM
EMRY CEASAR 68 8743 SOUTH NORMAN-
DALE #135 FORT WORTH TX 76116
Alida Maria Lucia 46 Francisco Javier
Aguiar Lopez 42
Katherine Jay Garcia 42 Juan Jesus Juan
41 5092 MID DRIVE GRANBURY TX 76048
Adrian Cornejo Nayan-Gary 24 Kristin Ann
Conce 23 1629 HIGHLAND DR APT 1309
NORTH RICHLAND HILLS TX 76186
KEITH DARNELL MCKINNON 39 MEMORIAL
HIGHLAND 41 3118 HELMICH AVE FORT
WORTH TX 76107
Christina Adrien Lopez Glen 25 Elena
Isabel Mosquera 23 6309 BROOKSIDE DR
FURG FORT WORTH TX 76146
Carlin Brianna Casel 25 Elisee Chedel
Nguyen 22 5914 BELMICK AVE FORT
WORTH TX 76147
Skaylin Nicole Lindsey 22 Eric Leonard
Webb 11 32 807 CHADWIN CEDAR HILL
TX 75104

Janelle Alejandra Nish and Cristian 21
Jose Ernesto Alvarez 22 4405 RIVERDALE
AVENUE FORT WORTH TX 76105
Clayton Eileen Burford 23 Ianita Liu 26
4701 PRESTON PARK BLDG UNIT 1041
PLANO TX 75093
Wladimir Alfonso Walter 22 Mayte Jo-
hanna Maradaga Siles 38 1600 JORDONWAY
DRIVE NORTH RICHLAND HILLS TX 76182
Christopher Duane Barrett 46 Jessica
Larson Smith 43 910 CANARE LN DALLAS
FIELD TX 76063
Miguel Angel Kinan 38 Jennifer Ayala
Palacios 18 4512 VERNON ST AVE SOUTH
WORTH TX 76135
Beatriz Marie Martinez 21 Juan Humbro
26 4034 HARRISON WAY FORT WORTH
TX 76148
Usaf Nabullah Khan 27 Bab Tanam Haji
Anandath 22
Christina R Mosby 31 Tanya Omato Spauls
35 751 W CENTER ST DUNCANVILLE TX
75116
Rafael Diana Hawkins 25 Zana Andrea
Scott 29 6900 KIRKWOOD RD FORT
WORTH TX 76134
Angel Nicole Youngblood 44 Miguel Angel
Pena 55 3501 RAMBOLD DR ARLINGTON
TX 76015
Mariana Rocio Kirby 40 Matthew Robert
Minton 28 5509 EADY TOWN LANE EDWA-
LEY TX 76034
Abraham Casado 22 Michelle Cini 34
2906 LAKEVIEW CT GRAPEVINE TX 76035
Johnathan Alan Santos 20 Hayna Eshel
Rios 25 2309 WILLARD CIR APT 324
MCKINNEY TX 76022
Nicole Laraine Carter 45 Sean Hugo-
Bussert 48 5803 PRAIRIE VIEW COURT
GRAND PRAIRIE TX 75052
Jacob Raymond Christian 21 Patricia Juan
Fischer 27 8401 LIMPSTONE DRIVE
FORT WORTH TX 76244
Marie Karina Rylee Kerrigan 44 Lubin
Arriaga Fredo 41 2953 COUNTY ROAD 405
JACKSONVILLE TX 76109
Nayden Balli Robie 29 Shaquon Damon
Kerry 34 8515 BOULEVARD 26 APT 1-02
KORTY HIGHLAND HILLS TX 76180
Quintus Jamaica Holmes 74 Reagan Vic-
torio H-Coy 21 6449 BELMONT WAY FORT
WORTH TX 76135
Alana Louise Stauchwyler 32 Bradley
Alexander Shouppe 35 6375 RIVERWATER
TRAIL FORT WORTH TX 76129
Ama Marie Miller Taylor 35 Miriam Re-
becca Wright 41 1734 HUARING FORT
SAN ANTONIO TX 78260
Carolina Lopez 24 Morgan Evelyn Parillo
28 13121 OVERLOOK CREST DR APT 122
FORT WORTH TX 76177
Isaac Paul Landis 45 Ivy Nguyen 40
1209 N FILLDER DR ARLINGTON TX
76012
Dany Uric 35 Nahomi Alamo Ojeda 42
2727 AVENUE J FORT WORTH TX 76105
Lilachela Roper Ojeda 20 Nicholas Dean
Baker 21 2307 HERRING DAMS DR ARLING-
TON TX 76011
Elizabeth Althea Sam 24 Charlie
Bairnes Jr 23 1420 EDNEY ST FORT
WORTH TX 76135
Molly Lynn Chatham IV 25 Emily
Walters Ortega 21 207 W WOODLUTHER
DR ARLINGTON TX 76014
James Hayden Parker 29 Larisa De Foyas
Medeiros 29 1400 WILLIAMS DR APT 604
DALLAS TX 75207
Isaac Arminio Varela 28 Rosalinda
Walters 25 4910 OLCFIELD DR ARLING-
TON TX 76026
John Pamela Garcia 23 Francisco Javier
Cabrera Rodriguez 24 816 W PEIK ST
FORT WORTH TX 76145
Rosa Isabel Rodriguez Torres 35 Felix
Martinez Soto 33 1113 NIGHT THAIL APT
334 FORT WORTH TX 76179
Bradley Dean Higgins 55 Tamra Chae-
lynn 54 8345 CR 120 GORDON TX 76033
Khalid Faheem Madhoun 14 30 Karen
Anley Villar Zarco 37 1601 TOWNE
CROSSING BLVD APT 1334 MCKINNEY
TX 76001
John Byron Singleton 51 Shatarah Lan-
cée Anderson 43 316 W WINDYBROOK
BRIDGE LN FORT WORTH TX 76110
Anaya Elizabeth Pantoja 25 Heredia Perez
32 1605 CORBIN AVE FORT WORTH TX
76111
Luis A Ruben Garcia 43 Zulma Ojeda
Kurius 33 8359 HANBORN RD APT 337
NORTH RICHLAND HILLS TX 76180
Alexander Paul Heward 27 Anna Sophia
Horta 28 8411 HILL RIDING GARDEN APT
WORTH TX 76123
Freddie Suttin 69 Evelyn B Debarrow
70 1522 CHAMBERLAND DR ARLINGTON
TX 76014
Preston Laverne Hart 49 Christopher
DeVante III 44 8316 TALLHAYSEES LN
FORT WORTH TX 76123
Shelba Dawn Hensley 34 Kenneth Shano
Thompson 49 14468 CLOUDVIEW WAY
HASLET TX 76052
Armando James 41 Desmond A Sab-
er 40 3627 ALLIWAY DR FORT
WORTH TX 76129
Myrahn Ryan Knight 22 Rebecca Morgan
Stadler 22 4640 PALMVIEW DR KELLER
TX 76244
Jack Paul Hargrett 64 Miriam Anne Specht
51 5614 AUTUMN WHEAT TRAIL ARLING-
TON TX 76017
Wanda Patricia Manning 31 James
Williams Jr 54 4009 OAK DAIRY
MCKINNEY TX 76062
Marcelo Flores Solorzano 21 Jessica An-
berto Gonzalez Mendez 27 3231 GARDEN
HWY 274 DALLAS TX 75221

TUESDAY, AUGUST 27, 2024 COMMERCIAL RECORDER—3
Samuel Andrew Smith 44 Jodi 43 Mi-
chella Lafrancesco 49 10811 JEFFREY III CRAW-
LEY TX 76034
Virenie Niguel Carlerrez 34 Karvive
Gonzales 38 3028 HILLCREST DR APT
CHAPARRAL TX 76051
Alicia Marie Rojas 39 Amanda Hollin-
guez Jr 34 8549 HATTON ST HICKORY
CREEK TX 76025
Tatiana Catherine Alstara 25 Brian
Chop-Gonzalez 23 5833 CHAREPP DR APT
KELLER TX 76244
Alicia Alejandra Alvarado Montoya 30
Jocua Maria Alania Serrano 33 1910 DAK-
WOOD ST WALTER CITY TX 76117
Jeffrey Brian Inoué 44 Catherine Ann En-
goberson 38 1121 CARPENTER ST AZLE
TX 76020
Katherine Yastali Salinas 20 Manuel
Santos Garcia III 27 3620 ISHDALE PE-
RIER FORT WORTH TX 76133
Jessica Alejandra Gradstein 31 Travis
Walker Lamm 30 501 TURNER ROAD 727
GRAPEVINE TX 76051
Jenny Rebecca Telder 39 Tully Edward
Logan 33 6150 CIRCLE K RD 8 FORT
WORTH TX 76140
Raissa Raquel Contreras 19 Gabriel Ro-
driguez Jr 20 2621 PIONEER ST FORT
WORTH TX 76119
Jeremiah Andrew Reuter 23 Megan
Wren Roberts 23 884 BELBURN DR FORT
WORTH TX 76244
Lilla Filippa O'Connor 25 Lucas Leo Bui-
songs Ponguy Peyer 25 4209 W WALNUT
ST CARLETON TX 75042
Erica Nichole Talamantes 35 Guillermo
Rivas 37 8108 E BEVERLY DR NORTH RICH-
LAND HILLS TX 76182
Riley Matthew Fran 24 Ellis Tria-Talviki
Nevilla 25 1109 RHEFT DR COLLEYSVILLE
TX 76034
Marquis Deshaun Wallace 39 Shanyah
Nicole Sellers 10 6422 WILLOWOOD CIR 5
HDS FORT WORTH TX 76132
Tajdar Thana Jilayab 23 Plus The Ling
Nguyen 23 2441 SUNFLOWER DRIVE AR-
LINGTON TX 76013
Lara McKenzie Murfitt 32 Lisa Echever-
ria Jr 20 5010 LYNTON CIR FORT WORTH TX 76117
Caden Roy Hubbard 24 Maria Victoria
Perez Gonzalez 22 541 E NORWOOD CIR
ARLINGTON TX 76037
John Wayne Turpin 69 Betsy Peres Flaw
46 5348 JENNIS AVE FORT WORTH TX
76114
Kim Thomas Mcham 26 Alyssa Rochelle
Stanley 29 932 AMERICAN PINEWOOD
DR FORT WORTH TX 76108
Khalia Deenbarg 62 Rebecca Marsh
Mortimer 43 825 SIMMONS CT SOUTH-
LAKE TX 76152
Becca Cassidy 30 Julian Valdez Daniel
33

The following table compares the taxes imposed on the average residence homestead by the Town of Edgecliff Village last year to the taxes proposed to be imposed on the average residence homestead by the Town of Edgecliff Village.

	2023	2024	Change
Total Tax Rate (per \$100 of value)	2023 adopted tax rate 251846	2024 proposed tax rate 369280	Increase of 46%
Average Homestead	\$236,708	\$238,390	Increase of
Taxable Value			7.1%
Tax on Average Homestead	\$596.14	\$879.96	Increase of \$283.82 or 47%
Total tax levy on All properties	\$897,066	\$1,444,097	Increase of \$547,031 or 60.9%

For assistance with tax calculations, please contact the tax assessor for Tarrant County Tax Assessor-Collector at (817) 884-1100 or taxoffice@tarrantcounty.com or visit www.tarrantcounty.com for more information.

Continues on page 6

Sample Billing

The final schedule applies the calculated rates and charges to Test Year billing units to provide a sample of billing charges based on the new rates.

SAMPLE ANNUAL BILLS BASED ON TEST YEAR VOLUMES								
		Volume	BOD	TSS	Service Charge			
Current Rates		\$1.8419	\$0.5467	\$0.3169	\$75.00			
Proposed Rates		\$1.8275	\$0.6136	\$0.3223	\$75.00			
Change \$		-\$0.0144	\$0.0669	\$0.0054				
Change %		-0.78%	12.23%	1.70%	0.00%			
ACTUALS FOR FY 2023								
Customer City	Volume	BOD (lbs)	TSS (lbs)	\$ at Current Rates	\$ at Proposed Rates	Difference	% Change	
Benbrook	911,687	862,423	2,102,525	\$2,817,014	\$2,872,843	\$55,829	1.98%	
Bethesda	25,352	51,737	39,758	\$87,580	\$90,888	\$3,308	3.78%	
Blue Mound	53,966	91,488	85,416	\$176,485	\$182,284	\$5,799	3.29%	
Burleson	1,573,353	3,054,018	2,823,591	\$5,462,387	\$5,659,124	\$196,737	3.60%	
Crowley	563,997	787,378	841,233	\$1,735,871	\$1,784,916	\$49,044	2.83%	
Edgecliff Village	129,181	234,923	297,845	\$460,758	\$476,208	\$15,450	3.35%	
Everman	263,897	414,398	354,996	\$825,121	\$850,937	\$25,816	3.13%	
Forest Hill	627,296	1,291,053	646,695	\$2,066,172	\$2,146,944	\$80,772	3.91%	
Haltom City	1,493,937	2,011,514	1,967,155	\$4,474,768	\$4,598,316	\$123,548	2.76%	
Hurst	1,033,838	1,394,634	1,042,324	\$2,996,985	\$3,080,942	\$83,957	2.80%	
Kennedale/D. Strickland	7,951	13,927	15,915	\$27,303	\$28,205	\$902	3.30%	
Lake Worth	187,841	487,587	460,540	\$758,493	\$790,871	\$32,377	4.27%	
North Richland Hills	508,449	831,098	662,335	\$1,600,767	\$1,652,576	\$51,808	3.24%	
Partego	86,246	72,746	86,001	\$225,880	\$229,963	\$4,083	1.81%	
Richland Hills	262,009	313,156	203,550	\$718,302	\$736,558	\$18,257	2.54%	
River Oaks	365,652	487,927	497,074	\$1,097,768	\$1,127,796	\$30,029	2.74%	
Saginaw	927,371	4,449,125	3,018,110	\$5,096,901	\$5,397,325	\$300,424	5.89%	
Sansom Park	214,646	299,658	306,570	\$656,332	\$674,924	\$18,592	2.83%	
Trinity River Authority	1,605,177	3,601,150	4,297,284	\$6,287,134	\$6,527,935	\$240,801	3.83%	
Watauga	946,302	1,441,427	871,271	\$2,807,128	\$2,894,558	\$87,431	3.11%	
Westover Hills	33,471	30,339	37,965	\$90,268	\$92,018	\$1,750	1.94%	
Westworth Village	105,084	247,725	221,786	\$399,269	\$415,513	\$16,245	4.07%	
White Settlement	680,443	780,836	1,409,664	\$2,126,915	\$2,176,898	\$49,984	2.35%	
		12,607,146	23,250,268	22,289,603	\$42,995,599	\$44,488,540	\$1,492,941	3.47%
				Service Charge	\$20,700	\$20,700		0.00%
Total with Service Charge					\$43,016,299	\$44,509,240	\$1,492,941	3.47%

WATER/SEWER/REFUSE RATES 2024/25

The City of Fort Worth is not increasing the water rates for FY 24/25. The Mayor is recommending that the water rates remain the same.

WATER RATES

Current Rates are as follows (charged to the residents):

Residential

	<u>2023/2024</u>	<u>Mayor Proposed rate 24/25</u>
0-2,000 gallons	\$19.77	\$19.77
2,001 – 10,000 gallons	\$ 7.11	\$ 7.11
10,001 – up	\$ 8.52	\$ 8.52

Commercial

0 – 2,000 gallons	\$31.64	\$31.64
2001 – 10,000 gallons	\$ 8.90	\$ 8.90
10,001 – up	\$11.58	\$11.58

High Volume User

0 – up per 1,000 gallons	\$ 7.21	\$ 7.21
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SEWER RATES 2024/25

The City of Fort Worth is imposing an increasing to the City of Edgecliffs sewer rates by 3.35 %. The Mayor is recommending keeping the rates the same for FY 24/25.

Current Rates Charged:

Residential

Flat Rate	\$45.85
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Commercial

0 – 2,000 gallons	\$73.27
2,001 – up	\$ 8.73

High Volume

0 – up per 1,000 gallons	\$ 7.16
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STORMWATER UTILITY FEE

The City collects stormwater fees on all properties SFUs (Based on unit of property size measurement). The Mayor is proposing to keep the stormwater utility fees at the current rate for 24/25 FY.

<u>SFUs</u>	<u>Current Rate</u>	<u>Mayor Proposed</u>
0.00-0.50	\$6.00	\$6.00
0.51-0.75	\$7.00	\$7.00
0.76-1.00	\$8.00	\$8.00
1.01-1.25	\$9.50	\$9.50
1.26-1.50	\$11.00	\$11.00
1.51 & Above	\$12.00	\$12.00

REFUSE RATES

Allied/Republic has not indicated if they are increasing rates this FY. Refuse rates have not been increased by the Town of Edgecliff for more than 5 years.

	<u>Current Rates charged to the residents:</u>	<u>Recommended Rate</u>
Flat Rate (curb)	\$17.31 + 1.25 (tax)	\$17.83 + 1.25 (tax) \$19.08
Flat Rate (Valet)	\$20.34 + 1.40 (tax)	\$20.95 + 1.40 (tax) \$22.35



TOWN OF EDGECLIFF VILLAGE
Budget Work Session
Public Hearing
September 4, 5 & 6, 2024
9:00 a.m.

The Town of Edgecliff Village City Council will hold a Budget Work Session at 9:00 a.m. in the City Hall Council Chambers, 1605 Edgecliff Rd., Edgecliff Village, Texas beginning on Wednesday September 4, 2024, ending on Friday, September 6, 2024. This meeting is open to the public and subject to the Open Meeting Act.

WORK SESSION - 9:00 A.M.

I. **CALL TO ORDER / ROLL CALL**

Call to order and announce a quorum is present.

II. **WORKSESSION**

Discuss the property tax rate, expenditures and capital projects for the Town of Edgecliff Village | Y2024-25 Budget

ADJOURNMENT

Certification:

I hereby certify that the above notice was posted on the bulletin board, at the Edgecliff Village City Hall, 1605 Edgecliff Rd., Edgecliff Village, Texas, 76134 on August - 30th 2024 5:00 PM and remained so posted at least 72 hours before said meeting was convened. **NOTICE:** Edgecliff Village City Hall is wheelchair accessible and special parking is available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Secretary's Office a minimum of 24 hours before the meeting and every effort will be made to provide reasonable accommodations.


Veronica Gamboa, City Secretary