



**TOWN OF EDGECLIFF VILLAGE, TEXAS  
PROPOSED OPERATING BUDGET**

**Fiscal Year 2024/25**

**October 1, 2024 – September 30, 2025**

**Mayor and Board of Aldermen**

**Mayor Mickey Rigney  
Mayor Pro-tem Sammye Bartley  
Alderman Floyd Brooks  
Alderman Ray Beamer  
Alderman Derek Sutter  
Alderman Leon Jones**

Filed  
Tarrant County Clerk  
3:14 pm, Sep 22 2025

Mary Louise Nicholson  
County Clerk  
by ngorena

**Staff**

**Veronica Gamboa, City Secretary/Treasurer  
Joe Sloan, Public Works Director  
Jeff Ballew, Fire Chief**

## PROPOSED BUDGET FY 2024/25

**GENERAL FUND INCOME:** \$1,999,487.00

**TOTAL GENERAL FUND INCOME** \$1,999,487.00

**GENERAL FUND EXPENSES:**

General Administration	\$324,312.00
Public Works Department	\$473,988.99
Public Safety	\$1,201,186.01

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**TOTAL GENERAL FUND EXPENSES** \$1,999,487.00

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**WATER/SEWER INCOME:** \$1,911,574.00

**TOTAL WATER/SEWER INCOME** \$1,911,574.00

**WATER/SEWER EXPENSES:**

Water/Sewer Administration	\$ 338,499.75
Water/Sewer Operations	\$1,573,074.25

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**TOTAL WATER/SEWER EXPENSES** \$1,911,574.00

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**STORM WATER INCOME** \$ 121,200.00

**TOTAL STORM WATER INCOME** \$ 121,200.00

**STORM WATER EXPENSE:**

Storm Water Administration	\$ 121,200.00
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**TOTAL STORM WATER EXPENSES** \$ 121,200.00

# PROPOSED TAX RATE 2024/25

TAXABLE VALUATION 2024/25 \$391,057,722

No-New Revenue Tax Rate: .241209 x \$391,057,722 = \$943,266.00

(Adjusted 2023 Total Levy + Taxes Refunded) (913,515 + 2,792) (916,307) .241209  
(Current Total Value + New Property Value) (391,057,722-11,177,390) 379,880,332

Voter Approval Tax Rate: .249871 x \$391,057,722 = \$977,139.00

Deminimis Rate: .369280 x \$391,057,722 = \$1,444,097

Proposed Rate: .369280 X \$391,057,722 = \$1,444,097

\*The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for The Town of Edgcliff Village from the same properties in both the 2023 tax year and the 2024 tax year.

\*The voter-approval rate is the highest tax rate that The Town of Edgcliff Village may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the Town of Edgcliff Village exceeds the voter-approval tax rate for the Town of Edgcliff Village.

\*The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgcliff Village, the rate that will raise \$500,000, and the current debt rate for the Town of Edgcliff village.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that The Town of Edgcliff Village is proposing to increase property taxes for the 2024 tax year.

\*Note: If the tax rate exceeds the voter-approval or no-new-revenue tax rate, City Council must hold a public hearing and must take a record vote on proposed tax rate with at least 60% of the members of the City council voting in favor.

Respectfully Submitted,

Veronica Gamboa  


08/07/2023

Town of Edgecliff Village  
Budget Report  
2024 - 2025 Fiscal Year Working Budget

10 - General Fund	2024 Current	2025 Working	% Change
Revenue Summary			
Not categorized	1,507,576.00	1,999,487.00	32.63%
Revenue Totals	1,507,576.00	1,999,487.00	32.63%
Expense Summary			
Not categorized	1,507,576.00	1,999,487.00	32.63%
Expense Totals	1,507,576.00	1,999,487.00	32.63%



# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund	2024 Current	2025 Working	% Change	Notes
<b>Not categorized</b>				
10-40701 Ad Valorem Tax	897,066.00	1,444,097.00	37.88%	Income from property, personal & mineral lease taxes for residential, commercial & industrial accounts collected by Tarrant County Tax Office.
10-40702 Penalty & Interest	2,500.00	2,500.00	0.00%	Penalty (6-12%) and interest (1% per month) for all taxes not paid by February.
10-40703 Delinquent Tax	9,670.00	6,000.00	-61.17%	Ad Valorem taxes penalties & interest from past years.
10-40710 Franchise Fee - Atmos	40,000.00	40,000.00	0.00%	Franchise fee of 5% gross receipts paid annually in one lump sum.
10-40711 Franchise Fee - Oncor	75,000.00	75,000.00	0.00%	Franchise fee of gross receipts.
10-40712 Franchise Fee - Other	17,000.00	17,000.00	0.00%	Franchise fee of gross receipts paid by several communication companies.
10-40713 Franchise Fee - Charter	20,000.00	20,000.00	0.00%	Franchise fee of 5% gross receipts paid by Charter Cable.
10-40714 Franchise Fee - Allied	15,000.00	15,000.00	0.00%	Franchise fee paid on all commercial accounts in the city.
10-40720 Sales Tax	296,000.00	300,000.00	1.33%	1% sales tax paid by Edgecliff Village businesses. The State Comptrollers office deposits the money Directly into the City's checking account.
10-40731 Zoning/Platting	0.00	200.00	100.00%	
10-40732 Facility Rental	200.00	200.00	0.00%	Fees charged to rent the Community Center.
10-40735 Return Check Fee	0.00	0.00	0.00%	
10-40736 Unknown	0.00	0.00	0.00%	
10-40737 Garage Sale Permit	1,200.00	1,200.00	0.00%	A \$10.00 fee collected for each garage sale permit issued.
10-40738 Building Permit	48,000.00	25,000.00	-92.00%	Fees charged for building permits issued.
10-40739 Electrical Permit	8,400.00	6,500.00	-29.23%	Fees charged for electrical permits issued.
10-40740 Plumbing Permit	6,800.00	4,500.00	-51.11%	Fees charged for plumbing permits issued.

# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

6/21/2024 10:57 AM

10 - General Fund		2024 Current	2025 Working	% Change	Notes
10-40741	Mechanical Permit	4,400.00	1,500.00	-193.33%	Fees charged for mechanical permits issued.
10-40742	Contractor Registration	1,000.00	150.00	-566.67%	Fee (\$75) charged to register contractors for all electrical, mechanical or irrigation work performed in the city.
10-40743	Inspection Fees	0.00	3,000.00	100.00%	Fees Charged to pay Inspector fees.
10-40750	Developer Reimburse	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-40755	Developer Contribution	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-40768	Other Permits	0.00	0.00	0.00%	
10-40771	Court Fines	20,000.00	10,000.00	-100.00%	Income from fines for citations issued by TCSO, Code Enforcement, Animal Control or Fire Code violations.
10-40772	Crowley Rd Fine	0.00	0.00	0.00%	
10-40773	Court Assessment	0.00	0.00	0.00%	
10-40774	Court Cost (TFC)	100.00	100.00	0.00%	State fee to help cover municipal court costs.
10-40775	Arrest Fee	6,000.00	0.00	-100.00%	State law allows a \$5.00 fee to be added to each ticket to cover the cost of law enforcement.
10-40776	Court Admin Fee	0.00	0.00	0.00%	Fee charged to dismiss a ticket.
10-40777	Warrant Fee	300.00	0.00	-100.00%	A \$50.00 execution fee for each warrant served.
10-40781	Investment Interest	400.00	7,000.00	94.29%	Money Market -Sw Bank
10-40791	EV Dog Registration	40.00	40.00	0.00%	Fee for Pet Registration and Tag.
10-40797	Grant Revenue	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-40798	TC Emergency Services	8,500.00	8,500.00	0.00%	Revenue received from the County for participation in fire protection.
10-40799	Miscellaneous Revenue	10,000.00	5,000.00	-100.00%	Miscellaneous revenue by the Town during the year which does not fit into any other account such as payments received from TAD, TML, copies, etc.

# Town of Edgecliff Village

## Budget Report

### 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund	2024 Current	2025 Working	% Change	Notes
10-47981 Gas Royalties	20,000.00	7,000.00	-185.71%	Revenue the City receives from gas royalties.
10-47982 Developer Fee (Restrict	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
10-47983 Cash Transfer	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
Not categorized Totals	1,507,576.00	1,999,487.00	24.60%	
Revenue Totals	1,507,576.00	1,999,487.00	24.60%	

# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund General Admin.		2024 Current	2025 Working	% Change	Notes
10-161-51021	Salaries - Clerk	37,440.00	39,312.00	4.76%	Salaries for Assistant to the City Secretary/Purchaser
10-161-51102	Salaries - Supervis	44,994.50	47,244.25	4.76%	1/2 salary for City Secretary, other 1/2 in Water/Sewer Admin. Total: \$89,989.00
10-161-51103	Salaries - Court	32,440.00	32,760.00	0.98%	Full salary for the Municipal Court Clerk.
10-161-51105	Workers Compens	500.00	500.00	0.00%	Workman's Compensation Insurance through Texas Municipal League for General Administration.
10-161-51106	Employee Insuran	15,500.00	29,120.00	46.77%	Employee insurance benefits, health, dental, life for General Administration with 4% increase quoted by Jim Stoval (City's Insurance rep.)
10-161-51107	Retirement	3,300.00	8,940.75	63.09%	Retirement account with Empower for General Administration employees with 5% increase reflected.
10-161-51108	Overtime	2,000.00	3,200.00	37.50%	Overtime for the Assistant to the City Secretary/Purchaser & Court Clerk throughout the year; at least 2-3 hours per month for court.
10-161-51110	Payroll Taxes (FIC	2,100.00	2,500.00	16.00%	Medicare portion of Social Security required for all employees in General Administration. 1.45 % of salaries.
10-161-51112	Salaries - Part Tim	0.00	0.00	0.00%	
10-161-51201	Office Supplies	2,000.00	2,000.00	0.00%	Office supplies needed throughout the year in General Administration.
10-161-51202	Postage	100.00	100.00	0.00%	Postage for regular office correspondence and court mailings.
10-161-51298	Community Relati	6,500.00	7,000.00	7.14%	For any community projects: flowers, cards, plaques, coffee/paper goods for Council meetings (\$2,000), Halloween Carnival (\$500), July 4th (\$500), Texas Night Out (\$1,500),
10-161-51301	R&M - Office Equip	5,000.00	7,000.00	28.57%	Cleaning/repairs for office equipment. (Note 1/2 budgeted in Water Admin.)



# Town of Edgecliff Village

## Budget Report

### 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund General Admin.		2024 Current	2025 Working	% Change	Notes
10-161-51401	City Insurance	16,000.00	16,000.00	0.00%	Insurance for Town general liability, auto liability, auto physical, property/mobile equipment, employee malpractice bonds, etc.
10-161-51403	Software	20,200.00	22,000.00	8.18%	Software Subscription Pricing - Annual for General Ledger, Bank Reconciliation, Accounts Payable, Payroll, Utility Billing, Service Orders, AMR Interface, Municipal Court, Cash Receipting
10-161-51406	Legal Fees	17,000.00	19,000.00	10.53%	Fees paid for legal counsel with Taylor, Olson, Sralla, Adkins & Elem.
10-161-51407	Audit Services	30,000.00	30,000.00	0.00%	Audit services and all related services for Audit.
10-161-51415	Codification	1,200.00	1,200.00	0.00%	Codification of all new ordinances for city code book; plus annual hosting fee to update online ordinances.
10-161-51417	Election Clerks	5,500.00	5,500.00	0.00%	Fee paid to the County to hold the City Election.
10-161-51422	Appraisal District	12,000.00	14,000.00	14.29%	Fee paid to TAD for appraisal services to certify tax roll for the year, Tarrant County Tax Office to bill & collect taxes.
10-161-51433	Medical Supplies/S	1,700.00	1,700.00	0.00%	Drug screens/physicals for new employees, shots for City employees (hepatitis, rabies, flu shots)
10-161-51434	Mayor's Compensa	3,600.00	3,600.00	0.00%	\$300.00 a month set by the Board of Aldermen for miscellaneous expenses for the Mayor to fulfill his duties.
10-161-51447	Pension Service	180.00	180.00	0.00%	Pension Analysis Bureau fee to reform pension analysis and keep us informed on legislation/legal changes to retirement laws.
10-161-51510	Membership/Dues	3,500.00	3,500.00	0.00%	Any membership/dues required for the city.
10-161-51511	Training/Travel	3,000.00	9,500.00	68.42%	Required Bi-annual certification seminars for City Secretary and Court Clerk. New Council member training. Any other training beneficial to staff and council or Boards during the year.
10-161-51527	Contingency	0.00	2,000.00	100.00%	Staff Christmas Dinner (\$2,000)

# Town of Edgecliff Village

## Budget Report

### 2024 - 2025 Fiscal Year Working Budget

10 - General Fund General Admin.	2024 Current	2025 Working	% Change	Notes
10-161-51529 Printing	700.00	700.00	0.00%	Payroll/Accounts Payable checks, letterhead paper/envelopes, permits, and all paper items with pre-printing require.
10-161-51532 Equipment Rental	9,000.00	9,000.00	0.00%	Lease copier & rental of postage equipment. (1/2 budgeted in Water Admin.)
10-161-51541 Car Expense	0.00	0.00	0.00%	
10-161-51544 Legal/General Ads	300.00	300.00	0.00%	Any item required by law to publish in newspaper (Yearly tax rate or public hearings)
10-161-51545 Publications	200.00	300.00	33.33%	Any preprinted publications needed during the year.
10-161-51546 Filing/License Fee	0.00	0.00	0.00%	
10-161-51547 Bank And Credit C	155.00	155.00	0.00%	
10-161-51603 Capital Items	2,800.00	6,000.00	53.33%	Set up and Purchase of large council screens for meetings.
General Admin. Totals	278,909.50	324,312.00	14.00%	

# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2023 11:29 AM

10 - General Fund Public Safety		2022 Current	2023 Working	% Change	Notes
10-163-51022	Gap Coverage	30,000.00	60,000.00	50.00%	
10-163-51031	Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104	Salaries - Public S	41,338.75	159,168.00	74.03%	
10-163-52108	Overtime	2,500.00	3,000.00	16.67%	
10-163-53102	Salaries - Supervis	75,712.00	157,882.00	52.05%	
10-163-53105	Workers Compens	11,000.00	22,000.00	50.00%	
10-163-53106	Employee Insuran	9,550.00	20,000.00	52.25%	
10-163-53107	Retirement	8,500.00	18,000.00	52.78%	
10-163-53110	Payroll Taxes (FIC	1,500.00	5,000.00	70.00%	
10-163-53201	Office Supplies	1,500.00	2,000.00	25.00%	
10-163-53205	Fuel	9,200.00	18,400.00	50.00%	
10-163-53206	Medical Supplies	0.00	0.00	0.00%	
10-163-53208	Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209	Minor Tools	500.00	1,000.00	50.00%	
10-163-53215	Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301	R&M - Office Equip	800.00	1,600.00	50.00%	
10-163-53303	R&M - Building/Fur	4,000.00	8,000.00	50.00%	
10-163-53305	R&M - Vehicles/Eq	35,461.53	62,400.00	43.17%	
10-163-53306	R&M - Radios	0.00	0.00	0.00%	
10-163-53307	R&M - Equipment	0.00	0.00	0.00%	
10-163-53401	City Insurance	0.00	0.00	0.00%	
10-163-53402	Contract Law	285,000.00	590,000.00	51.69%	
10-163-53406	Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414	Dispatch Service	34,460.00	70,450.00	51.09%	
10-163-53425	Building Inspectio	0.00	0.00	0.00%	
10-163-53428	Volunteer Stipend	3,528.00	7,056.00	50.00%	

# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2024 11:29 AM

10 - General Fund Public Safety	2022 Current	2023 Working	% Change	Notes
10-163-53433 Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510 Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511 Training/Travel	17,000.00	34,000.00	50.00%	
10-163-53513 Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514 Electricity	6,000.00	12,000.00	50.00%	
10-163-53515 Telephone	3,400.00	6,800.00	50.00%	
10-163-53516 Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	6,000.00	4,000.00	-50.00%	
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	200.00	50.00%	
10-163-53603 Capital Items	20,653.00	63,850.00	67.65%	
Public Safety Totals	642,703.28	1,396,806.00	53.99%	
Expense Totals	1,413,882.00	3,201,714.00	55.84%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

10 - General Fund Public Safety		No Year Current	2022 Working	% Change	Notes
10-163-51022	Gap Coverage	26,000.00	60,000.00	56.67%	
10-163-51031	Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104	Salaries - Public S	39,748.40	82,677.50	51.92%	
10-163-52108	Overtime	2,500.00	5,000.00	50.00%	
10-163-53102	Salaries - Supervis	72,800.00	151,424.00	51.92%	
10-163-53105	Workers Compens	6,000.00	22,000.00	72.73%	
10-163-53106	Employee Insuran	9,550.00	19,100.00	50.00%	
10-163-53107	Retirement	8,000.00	17,000.00	52.94%	
10-163-53110	Payroll Taxes (FIC	1,056.00	3,000.00	64.80%	
10-163-53201	Office Supplies	1,000.00	3,000.00	66.67%	
10-163-53205	Fuel	8,200.00	18,400.00	55.43%	
10-163-53206	Medical Supplies	0.00	0.00	0.00%	
10-163-53208	Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209	Minor Tools	500.00	1,000.00	50.00%	
10-163-53215	Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301	R&M - Office Equip	500.00	1,600.00	68.75%	
10-163-53303	R&M - Building/Fur	4,500.00	8,000.00	43.75%	
10-163-53305	R&M - Vehicles/Eq	25,000.00	70,923.06	64.75%	
10-163-53306	R&M - Radios	0.00	0.00	0.00%	
10-163-53307	R&M - Equipment	0.00	0.00	0.00%	
10-163-53401	City Insurance	0.00	0.00	0.00%	
10-163-53402	Contract Law	275,000.00	570,000.00	51.75%	
10-163-53406	Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414	Dispatch Service	34,471.00	68,920.00	49.98%	
10-163-53425	Building Inspectio	0.00	0.00	0.00%	
10-163-53428	Volunteer Stipend	3,528.00	7,056.00	50.00%	



# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

10 - General Fund Public Safety		No Year Current	2022 Working	% Change	Notes
10-163-53433	Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510	Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511	Training/Travel	15,000.00	34,000.00	55.88%	
10-163-53513	Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514	Electricity	5,500.00	12,000.00	54.17%	
10-163-53515	Telephone	3,400.00	6,800.00	50.00%	
10-163-53516	Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527	Contingency	0.00	0.00	0.00%	
10-163-53529	Printing	3,000.00	12,000.00	75.00%	
10-163-53533	Vehicle Lease	0.00	0.00	0.00%	
10-163-53542	Unknown	0.00	0.00	0.00%	
10-163-53545	Publications	100.00	200.00	50.00%	
10-163-53603	Capital Items	46,045.00	41,306.00	-11.47%	
Public Safety Totals		626,398.40	1,285,406.56	51.27%	
Expense Totals		1,240,089.00	2,827,764.00	56.15%	

# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund Public Safety		2024 Current	2025 Working	% Change	Notes
10-163-51022	Gap Coverage	60,000.00	60,000.00	0.00%	Compensation for EMT/FF "coverage gaps" - after hours and the weekends.
10-163-51031	Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104	Salaries - Public S	111,420.00	115,074.00	3.18%	Full Salary for two full time public safety positions (\$75,020.00)
10-163-52108	Overtime	2,000.00	3,000.00	33.33%	Account for any overtime for two employees in the Public Safety department.
10-163-53102	Salaries - Supervis	82,082.54	86,187.20	4.76%	Full salary for full time Fire Chief
10-163-53105	Workers Compens	14,667.00	5,100.00	-187.59%	Workman's Compensation Insurance through Texas Municipal League for the members of the Volunteer Fire Department and full time Fire Chief.
10-163-53106	Employee Insuran	26,804.00	44,073.00	39.18%	Employee insurance benefits, health, dental, life for Public Safety with 4% increase quoted by Jim Stoval (Citys Insurance rep.)
10-163-53107	Retirement	11,850.00	6,825.00	-73.63%	Retirement account with Empower for Public safety employees with 5% increase reflected.
10-163-53110	Payroll Taxes (FIC	3,000.00	3,500.00	14.29%	Medicare portion of Social Security required for all employees in Public Safety. 1.45 % of salaries.
10-163-53201	Office Supplies	500.00	500.00	0.00%	General office supplies
10-163-53205	Fuel	12,000.00	12,000.00	0.00%	Gas needed for the Fire Department vehicles
10-163-53206	Medical Supplies	0.00	0.00	0.00%	
10-163-53208	Cleaning/Building	700.00	1,000.00	30.00%	Paper goods/ cleaning supplies needed for the department.
10-163-53209	Minor Tools	500.00	500.00	0.00%	Minor tools/ apparatus for the department.
10-163-53215	Uniforms/Gear	5,000.00	5,000.00	0.00%	Fire Department uniforms/gear. Patches, Boots, Gloves, Etc.
10-163-53301	R&M - Office Equip	800.00	800.00	0.00%	Cleaning/ repairs of office equipment.
10-163-53303	R&M - Building/Fur	3,000.00	3,000.00	0.00%	For repair/maintenance of Fire Department building; plus quarterly pest control.

# Town of Edgecliff Village Budget Report 2024 - 2025 Fiscal Year Working Budget

10 - General Fund Public Safety		2024 Current	2025 Working	% Change	Notes
10-163-53305 R&M - Vehicles/Eq		35,000.00	37,000.00	5.41%	For maintenance of all Fire Department vehicles & equipment.
10-163-53306 R&M - Radios		0.00	0.00	0.00%	
10-163-53307 R&M - Equipment		0.00	0.00	0.00%	
10-163-53401 City Insurance		0.00	0.00	0.00%	
10-163-53402 Contract Law		391,691.64	401,691.64	2.49%	Law Enforcement contracted with the Tarrant County Sheriff's Department.
10-163-53406 Legal Fees		16,500.00	18,000.00	8.33%	Retainer for Municipal Court Judge & monthly fees for Prosecuting Attorney.
10-163-53414 Dispatch Service		35,225.00	36,975.00	4.73%	Yearly agreement with Tarrant County Alarm Center for FY 2023/24.
10-163-53425 Building Inspectio		0.00	0.00	0.00%	
10-163-53428 Volunteer Stipend		7,128.00	5,364.00	-32.89%	Training Coordinator stipend & Volunteer stipend paid to firefighters for attendance at training meetings, answer calls, etc. Based on "Point System" in order to qualify each month.
10-163-53433 Medical Supplies/S		4,000.00	4,000.00	0.00%	Physicals for current Firefighters & pre-employment physicals for new firefighters; plus any medical supplies needed for the department.
10-163-53434 FT Worth Fire EMS		0.00	7,598.00	100.00%	
10-163-53510 Membership/Dues		11,300.00	12,300.00	8.13%	Memberships in various organizations beneficial to the department. Also includes support fee for Firehouse software.
10-163-53511 Training/Travel		17,000.00	19,000.00	10.53%	Training/supplies for the Fire Department, fire & medical certifications, continuing education courses.
10-163-53513 Natural Gas		2,000.00	2,000.00	0.00%	Natural gas for the Fire Department buildings.
10-163-53514 Electricity		6,000.00	18,000.00	66.67%	Electricity for the Fire Department buildings.
10-163-53515 Telephone		3,400.00	3,400.00	0.00%	Local/long distance & fax telephone services for the fire building.

# Town of Edgecliff Village

## Budget Report

### 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund Public Safety		2024 Current	2025 Working	% Change	Notes
10-163-53516	Water/Sewer/Refu	2,000.00	2,000.00	0.00%	Water & Sewer used for the Fire Department.
10-163-53527	Contingency	0.00	0.00	0.00%	
10-163-53529	Printing	2,000.00	2,000.00	0.00%	Code Enforcement door hangers and stickers and court citation books
10-163-53533	Vehicle Lease	0.00	0.00	0.00%	
10-163-53542	Unknown	0.00	0.00	0.00%	
10-163-53545	Publications	100.00	100.00	0.00%	Various magazines, manuals, etc. that are of benefit for fire and court services.
10-163-53603	Capital Items	45,946.85	285,198.17	83.89%	For major equipment in public safety i.e. items that generally cost more than \$1,000 and last longer than a year.
Public Safety Totals		913,615.03	1,201,186.01	23.94%	
Expense Totals		1,507,576.00	1,999,487.00	24.60%	



# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2024 11:29 AM

10 - General Fund Public Safety		2022 Current	2023 Working	% Change	Notes
10-163-51022	Gap Coverage	30,000.00	60,000.00	50.00%	
10-163-51031	Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104	Salaries - Public S	41,338.75	159,168.00	74.03%	
10-163-52108	Overtime	2,500.00	3,000.00	16.67%	
10-163-53102	Salaries - Supervis	75,712.00	157,882.00	52.05%	
10-163-53105	Workers Compens	11,000.00	22,000.00	50.00%	
10-163-53106	Employee Insuran	9,550.00	20,000.00	52.25%	
10-163-53107	Retirement	8,500.00	18,000.00	52.78%	
10-163-53110	Payroll Taxes (FIC	1,500.00	5,000.00	70.00%	
10-163-53201	Office Supplies	1,500.00	2,000.00	25.00%	
10-163-53205	Fuel	9,200.00	18,400.00	50.00%	
10-163-53206	Medical Supplies	0.00	0.00	0.00%	
10-163-53208	Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209	Minor Tools	500.00	1,000.00	50.00%	
10-163-53215	Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301	R&M - Office Equip	800.00	1,600.00	50.00%	
10-163-53303	R&M - Building/Fur	4,000.00	8,000.00	50.00%	
10-163-53305	R&M - Vehicles/Eq	35,461.53	62,400.00	43.17%	
10-163-53306	R&M - Radios	0.00	0.00	0.00%	
10-163-53307	R&M - Equipment	0.00	0.00	0.00%	
10-163-53401	City Insurance	0.00	0.00	0.00%	
10-163-53402	Contract Law	285,000.00	590,000.00	51.69%	
10-163-53406	Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414	Dispatch Service	34,460.00	70,450.00	51.09%	
10-163-53425	Building Inspectio	0.00	0.00	0.00%	
10-163-53428	Volunteer Stipend	3,528.00	7,056.00	50.00%	



# Town of Edgecliff Village

## Budget Report

### Fiscal Year 2023

8/31/2024 11:29 AM

10 - General Fund		2022	2023	Notes
Public Safety		Current	Working	
10-163-53433	Medical Supplies/S	4,000.00	8,000.00	50.00%
10-163-53510	Membership/Dues	4,800.00	9,600.00	50.00%
10-163-53511	Training/Travel	17,000.00	34,000.00	50.00%
10-163-53513	Natural Gas	2,000.00	4,000.00	50.00%
10-163-53514	Electricity	6,000.00	12,000.00	50.00%
10-163-53515	Telephone	3,400.00	6,800.00	50.00%
10-163-53516	Water/Sewer/Refu	2,000.00	4,000.00	50.00%
10-163-53527	Contingency	0.00	0.00	0.00%
10-163-53529	Printing	6,000.00	4,000.00	-50.00%
10-163-53533	Vehicle Lease	0.00	0.00	0.00%
10-163-53542	Unknown	0.00	0.00	0.00%
10-163-53545	Publications	100.00	200.00	50.00%
10-163-53603	Capital Items	20,653.00	63,850.00	67.65%
Public Safety Totals		642,703.28	1,396,806.00	53.99%
Expense Totals		1,413,882.00	3,201,714.00	55.84%

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

10 - General Fund Public Safety		No Year Current	2022 Working	% Change	Notes
10-163-51022	Gap Coverage	26,000.00	60,000.00	56.67%	
10-163-51031	Salaries - Paramed	0.00	0.00	0.00%	
10-163-52104	Salaries - Public S	39,748.40	82,677.50	51.92%	
10-163-52108	Overtime	2,500.00	5,000.00	50.00%	
10-163-53102	Salaries - Supervis	72,800.00	151,424.00	51.92%	
10-163-53105	Workers Compens	6,000.00	22,000.00	72.73%	
10-163-53106	Employee Insuran	9,550.00	19,100.00	50.00%	
10-163-53107	Retirement	8,000.00	17,000.00	52.94%	
10-163-53110	Payroll Taxes (FIC	1,056.00	3,000.00	64.80%	
10-163-53201	Office Supplies	1,000.00	3,000.00	66.67%	
10-163-53205	Fuel	8,200.00	18,400.00	55.43%	
10-163-53206	Medical Supplies	0.00	0.00	0.00%	
10-163-53208	Cleaning/Building	700.00	1,400.00	50.00%	
10-163-53209	Minor Tools	500.00	1,000.00	50.00%	
10-163-53215	Uniforms/Gear	5,000.00	10,000.00	50.00%	
10-163-53301	R&M - Office Equip	500.00	1,600.00	68.75%	
10-163-53303	R&M - Building/Fur	4,500.00	8,000.00	43.75%	
10-163-53305	R&M - Vehicles/Eq	25,000.00	70,923.06	64.75%	
10-163-53306	R&M - Radios	0.00	0.00	0.00%	
10-163-53307	R&M - Equipment	0.00	0.00	0.00%	
10-163-53401	City Insurance	0.00	0.00	0.00%	
10-163-53402	Contract Law	275,000.00	570,000.00	51.75%	
10-163-53406	Legal Fees	16,500.00	33,000.00	50.00%	
10-163-53414	Dispatch Service	34,471.00	68,920.00	49.98%	
10-163-53425	Building Inspectio	0.00	0.00	0.00%	
10-163-53428	Volunteer Stipend	3,528.00	7,056.00	50.00%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

10 - General Fund Public Safety	No Year Current	2022 Working	% Change	Notes
10-163-53433 Medical Supplies/S	4,000.00	8,000.00	50.00%	
10-163-53510 Membership/Dues	4,800.00	9,600.00	50.00%	
10-163-53511 Training/Travel	15,000.00	34,000.00	55.88%	
10-163-53513 Natural Gas	2,000.00	4,000.00	50.00%	
10-163-53514 Electricity	5,500.00	12,000.00	54.17%	
10-163-53515 Telephone	3,400.00	6,800.00	50.00%	
10-163-53516 Water/Sewer/Refu	2,000.00	4,000.00	50.00%	
10-163-53527 Contingency	0.00	0.00	0.00%	
10-163-53529 Printing	3,000.00	12,000.00	75.00%	
10-163-53533 Vehicle Lease	0.00	0.00	0.00%	
10-163-53542 Unknown	0.00	0.00	0.00%	
10-163-53545 Publications	100.00	200.00	50.00%	
10-163-53603 Capital Items	46,045.00	41,306.00	-11.47%	
Public Safety Totals	626,398.40	1,285,406.56	51.27%	
Expense Totals	1,240,089.00	2,827,764.00	56.15%	

EDGECLIFF VILLAGE PUBLIC SAFETY PROPOSED BUDGET FY 2024/2025

<b>163 PUBLIC SAFETY</b>	<b>2023-2024</b>	<b>2024-2025</b>
10-53102-163 SALARIES, SUPERVISOR	\$82,082.54	\$86,186.67+
10-51022-163 GAP COVERAGE	\$60,000.00	\$60,000.00=
10-53104-163 SALARIES, PUBLIC SAFETY (BEV)	\$38,220.00	\$40,131.00+
10-53104-163 SALARIES, PUBLIC SAFETY (ENRIQUE)	\$36,400.00	\$37,492.00+
10-53104-163 SALARIES, PUBLIC SAFETY (NEW)	\$36,400.00	\$37,440.00+
10-52108-163 OVERTIME	\$ 2,000.00	\$ 3,000.00+
10-53105-163 WORKERS COMP.	\$ 14,667.00	\$
10-53106-163 EMPLOYEE INS.	\$ 26,804.00	VFIS policy will renew at \$6,482.70
10-53107-163 RETIREMENT	\$ 11,850.00	\$
10-53110-163 MEDICARE	\$ 3,000.00	\$
10-53201-163 OFFICE SUPPLIES	\$ 500.00	\$ 500.00=
10-53205-163 FUEL	\$12,000.00	\$12,000.00=
10-53208-163 CLEAN/BLDG SUPPLY	\$ 700.00	\$ 1,000.00+
10-53209-163 MINOR TOOLS	\$ 500.00	\$ 500.00=
10-53215-163 UNIFORMS/GEAR	\$ 5,000.00	\$ 5,000.00=
10-53301-163 R&M OFF.MACHINERY	\$ 800.00	\$ 800.00=
10-53303-163 R&M BLDG/FURNISHING	\$ 3,000.00	\$ 3,000.00=
10-53305-163 R&M VEHICLES/EQUIP	\$35,000.00	\$37,000.00+
10-53402-163 CONTRACT LAW	\$391,691.64	\$
10-53406-163 LEGAL FEES	\$ 16,500.00	\$

10-53414-163	DISPATCH SERVICES	\$35,225.00	✓ \$36,975.00+
10-53428-163	VOLUNTEER STIPEND	\$ 7,128.00	✓ \$ 5,364.00-
10-53433-163	MEDICAL SUPPLY/SERVICES	\$ 4,000.00	\$ 4,000.00=
10-53434-163	FT WORTH FIRE EMS		✓ \$ 7,598.00+

10-53510-163	MEMBERSHIP DUES	\$11,300.00	\$12,300.00+
10-53511-163	TRAINING/TRAVEL	\$17,000.00	\$19,000.00+
10-53513-163	NATURAL GAS	\$ 2,000.00	\$
10-53514-163	ELECTRICITY	\$ 6,000.00	\$
10-53515-163	TELEPHONE/INTERNET	\$ 3,400.00	\$
10-53516-163	WATER/SEWER/REF	\$ 2,000.00	\$
10-53529-163	PRINTING	\$ 2,000.00	\$
10-53545-163	PUBLICATIONS	\$ 100.00	\$ 100.00

10-53603-163	CAPITAL ITEMS	\$45,964.85	\$51,584.00+
	BUNKER GEAR (4 SETS)		\$19,664.00
	SCBA (2 SETS)		\$20,500.00
	VENTILATION FAN		\$ 5,170.00
	ENGINE NOZZLE (2)		\$ 1,400.00
	ELECTRIC VEHICLE FIRE TARPS (4)		\$ 1,400.00
	CO2 EXTINGUISHER (3)		\$ 1,250.00
	SCENE LIGHTS (4)		\$ 2,000.00

REPLACEMENT FOR ENGINE 35

APPROXIMATELY \$350,000 - \$500,000



## Fire Retardant Canvas Tarps

SKU: CS-CFD10

**OUR PRICE: \$365.95**

You Save: \$384.05 with tarpsnow.com

**FREE SHIPPING****IN STOCK**

### BULK DISCOUNT

QTY	PRICE
3	\$347.65
6	\$329.36
12	\$311.06

SIZE \*

20' X 30'

QTY: 1

**ADD TO CART**

### 16 oz Fire Retardant Canvas Tarp Features:

- Material: Single Fill Cotton Canvas
- Base Fabric Weight: 10 oz. per square yard
- Finished Fabric Weight: 16 ounces per square yard
- Thickness: 18 Mil (0.018")
- Color: Dark Olive Drab
- Grade: A Grade
- Finish: UV Ray, Mildew, Water and Fire Resistant
- Treatment: Waxed paraffin treated
- Fire Retardant: NFPA 701 and CPAI-84 compliant
- Grommets: Brass grommets in corners and every 24" around perimeter
- Hems: Reinforced, double folded and stitched
- Size: Offered in 10 sizes ranging from 5' X 7' to 20' X 40' - these tarps are cut size finishing approx. 6" to 8" smaller than shown size
- Imported Tarps

The Fire Retardant Canvas Tarps typically ship in 1 to 3 business days.

## Item Description



## Fire Retardant Canvas Tarps | 16 oz | Olive Drab Color | Heavy Duty Tarps

Tarps Now offers high quality Olive Drab 16 ounce Fire Retardant Canvas Tarps. They are coated with a flame resistant finish that eliminates the potential of combustion. These Fire Resistant Tarps are compliant to NFPA 701 and CPAI-84 requirements. Please note that Flame Retardant Tarps do not support combustion. The Canvas Tarps are also very beneficial because of their breathability in preventing condensation and moisture from developing underneath the Covers helping further protect your supplies, equipment, and areas. These Fire Retardant Canvas Tarps are UV ray resistant, mildew resistant and water resistant as well.

With a material weight of 16 ounces per square yard, our Flame Retardant Canvas Tarps are ideal for shipyards, oil fields, refinery maintenance, offshore rigs, petrochemical construction, and many other industrial areas. These Covers are classified as cut size, through the construction of the hems they are typically six to eight inches smaller than the size shown. The Heavy Duty Tarps contain quality brass grommets that are spaced approximately 24-inches apart around the entire perimeter. These Canvas Tarps are available in 10 popular sizes that range from 5' X 7' to 20' X 40'. This is an imported product.

The 16 oz Fire Retardant Canvas Tarps typically ship in 1 to 3 business days.

### Notes:

All Cotton Canvas Tarps and Covers do shrink. The amount of shrinkage is difficult to predict.

Flame retardant canvas tarps will not support combustion.

Water-resistant canvas tarps are not waterproof. For waterproof tarps, please see our waterproof vinyl tarps or waterproof poly tarps.

Canvas tarps are non-trailerable. For trailer tarps, please consider using our Vinyl Tarps.

Water Resistant and Fire Resistant treated Canvas tarps are not recommended for indoor use.

These treated Canvas Tarps may leave stains and have an odor in the beginning.

Canvas Tarps are not recommended for hanging as walls, rooms or as space dividers, replacement canopy tops, canopy sidewalls, tent roofs or tent sidewalls, building structure roofs, or curtains. Please use our vinyl tarps for these applications.

## Specifications

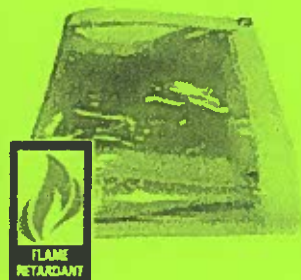


# NEED AN ESTIMATE?

Just use our contact form to tell us what you need, and we'll write up a personalized estimate for you.

## CONTACT US

## Related



### 20 MIL FIRE RETARDANT CLEAR VINYL TARPS

Starting at: \$29.99



## AMEREX Fire Extinguisher: 20 lb Extinguisher Capacity, 10B:C, Carbon Dioxide

Item **8ZDT4** Mfr. Model **332**

Your Price **\$389.29** / each

**K**

This item requires special shipping,  
additional charges may apply.

Qty

1

**Add to Cart**

☐ Setup Auto Reorder

☒ Ship

☐ Pickup

Expected to arrive **Thu, Jul 18.**

Ship to **76134** **Change**

Shipping Weight **48.81 lbs**

[Ship Availability Terms](#)

[Add to List](#)

[Product Image Feedback](#)

☐ Compare

### Product Details

[Catalog Page 1758](#)

Brand **AMEREX**

Charging **Rechargeable**

Container Type **Cylinder**

Cylinder Color **Red**

Cylinder Diameter **8 in**

Cylinder Finish **Powder Coated**

Cylinder Height **30 in**

Cylinder Material **Aluminum**

Extinguisher Capacity **20 lb**

Extinguisher Class **BC**

Extinguishing Agent **Carbon Dioxide**

Extinguishing Agent Type **Carbon Dioxide**

Features **Large Stainless Steel Loop Pull Pin; Multilingual Labels; QR Coded**

Fill Type **Charged and Filled**

For Environment **Hospital**

For Fire Type **Liquids**

For Location **Indoor; Outdoor**

Included Mount Bracket **Wall Bracket**

Includes **Mount Bracket**

### Compliance & Restrictions

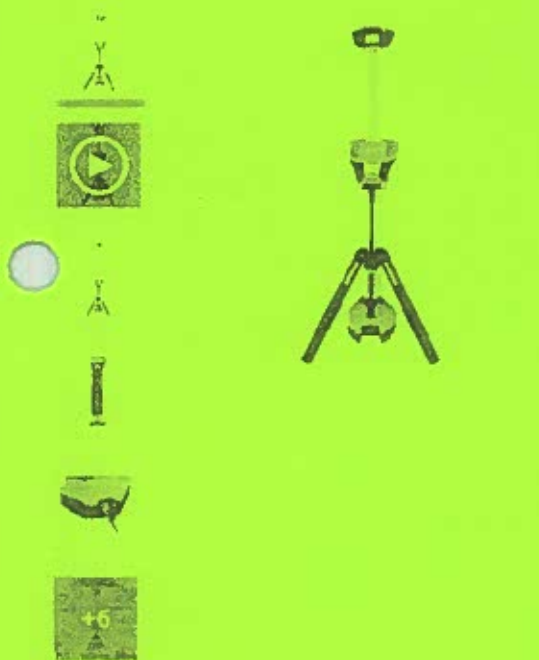
[View the Safety Data Sheet \(SDS\) for this item.](#)



**Hazardous Material - Non-Flammable Gas**




**This item is restricted in certain countries. View all countries.**



## MILWAUKEE Cordless Tripod Light: M18, Bare Tool, 6,000 lm Max., 3 Modes, 84 in Max. Ht

Item 60YR96

Mfr. Model 2136-20

Your Price   
**\$463.51** / each

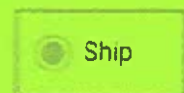
Qty  
1

Add to Cart

Add Extended Protection Plan for **\$113.42** / each.

[Details](#)

Setup Auto Reorder



Pickup

Expected to arrive Thu. Aug 22.

Ship to 76134 [Change](#)

Shipping Weight **29.9 lbs**

[Ship Availability Terms](#)

[Add to List](#)

[Product Image Feedback](#)

[Compare](#)

### Product Details

[Catalog Page 551](#)

Brand **MILWAUKEE**

Bare Tool/Battery Included **Bare Tool**


Voltage **18 V**

Battery Platform **M18**

Tool Series **ROCKET**

Product Type **Tripod Light**

### Compliance & Restrictions

 **Environmentally Preferable Product** - This item has been designated by the manufacturer as an environmentally preferable

Max. Brightness **6,000 lm**

Min. Brightness **1,700 lm**

No. of Light Output Modes **3**

Light Output Mode **High / Medium / Low**

Mount Type **Tripod**

Max. Height **84 in**

Light Distribution **90 °**

Kit Contents **Bare Tool**

Max. Head Rotation Angle **240 °**

Brightness Level **1,700 lm; 3,200 lm; 6,000 lm**

Charging Capability **USB Charging**

Compatible Battery Model Number **M18 REDLITHIUM**

Compatible Charger Model Number **M18**

#### Features

**(3) Independently Pivoting Light Heads; 5 Second Set-Up, 7 ft Extension; Built in M18 Charger and USB Port; Dual Power: Powered by M18 or Extension Cord; High Definition Output; Impact Resistant, Reinforced Legs; Powered by M18 Redlithium Battey or Extension Cord**

Focus **Adjustable**

Head Type **Rotating**

Lamp Type **LED**

Number of Batteries Included **0**

Overall Length **9-11/16 in**

Power Source **Cordless**

#### Special Features

**5 Second Setup, 7 ft Extension; Built in M18™ Charger and USB Port; Dual Power: Powered by M18 or Extension Cord; Impact Resistant, Reinforced Legs**

Water Penetration Rating **IP54**

UNSPSC **39111516**

Country of Origin **China (subject to change)**

#### Product Description

**These work lights and jobsite lights run on Milwaukee batteries of a compatible platform and matching voltage. The batteries can also power other Milwaukee tools.**

product (EPP) because this item has one or more environmentally preferable attributes.

Environmentally Preferable Attribute: Product is Rechargeable.

## Documents

 [Parts List](#)

 [DIPM](#)

 [Product Details Feedback](#)

 [Compatible Products](#)





MUNICIPAL EMERGENCY SERVICES

(877) 637-3473

## Quote

Quote # OT1838250  
Date 07/17/2024  
Expires 08/01/2024  
Sales Rep Cousins, Grant  
Shipping Method FedEx Ground  
Customer EDGECLIFF VILLAGE FIRE DEPT  
Customer # C43244

### Bill To

EDGECLIFF VILLAGE FIRE DEPT  
1605 EDGECLIFF ROAD  
Fort Worth TX 76134  
United States

### Ship To

EDGECLIFF VILLAGE FIRE DEPT  
1605 EDGECLIFF ROAD  
Fort Worth TX 76134  
United States

Item	Alt Item #	Units	Description	QTY	Unit Price	Amount
ELKHART Nozzles	0032XD02		0032XD02 ELKHART Nozzles Waterway 1" Outlet NONE, 1.5" INH Inlet 1.5" FNH Pistol Grip NO PISTOL GRIP Bale Insert BLACK Custom Laser Etch NO	1	\$495.36	\$495.36
66755007			187-XD 1.5" 7.8" tip	1	\$149.29	\$149.29

Subtotal \$644.65

Shipping Cost \$0.00

Tax Total \$0.00

Total \$644.65

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



OT1838250



## Quote

**Quote #** QT1828784  
**Date** 06/12/2024  
**Expires** 06/27/2024  
**Sales Rep** Cousins, Grant  
**PO #** Budgetary PPE Quote  
**Shipping Method** FedEx Ground  
**Customer** EDGECLIFF VILLAGE FIRE DEPT  
**Customer #** C43244

**Bill To**  
 EDGECLIFF VILLAGE FIRE DEPT  
 1605 EDGECLIFF ROAD  
 Fort Worth TX 76134  
 United States

**Ship To**  
 EDGECLIFF VILLAGE FIRE DEPT  
 1605 EDGECLIFF ROAD  
 Fort Worth TX 76134  
 United States

Part	Alt Name	Units	Description	QTY	Unit Price	Amount
ULW6R350- Black			Lightweight UST-LW traditional styled fiberglass structural fire helmet with ReTrak integrated visor & 6" brass eagle -	1	\$377.87	\$377.87
FDXLM80-10-Med M1x-G-L-76N HFRP Tail Coat	TXEDGE00033		MES/FDX LEATHER BOOT - SERIES 80 - 10 Med M1x FireFit - Gauntlet - Black/Red - Size: Large TXEDGE00033 HFRP Tail Coat Quote # D24614TXEDGE	1 1 1	\$525.47 \$92.86 \$2,324.42	\$525.47 \$92.86 \$2,324.42
HFRP Tail Pant	TXEDGE00034		Tails Outer Shell - 6.6oz Agility -FREEFAS - Dark Gold Tail Thermal Liner -7.7osy Titanium SL2 Blue Tail Moisture Barrier -5.5 osy Stedair 4000 TXEDGE00034 HFRP Tail Pant Quote # D24614TXEDGE  PRO FIT-Pants Outer Shell -Agility - Dark Gold FREEFAS - 6.6 PRO FIT -Pants Thermal Liner -7 7osy Titanium SL2 Blue PRO FIT Pants Moisture Barrier -Stedair 4000	1	\$1,533.67	\$1,533.67

Chief Ballew  
 682-225-1887  
 firechief@evgov.org

**Subtotal** \$ 4,854.29  
**Shipping Cost** \$0.00  
**Tax Total** \$0.00  
**Total** \$ 4,854.29

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.





## Quote

<b>Quote #</b>	QT1828784
<b>Date</b>	06/12/2024
<b>Expires</b>	06/27/2024
<b>Sales Rep</b>	Cousins, Grant
<b>PO #</b>	Budgetary PPE Quote
<b>Shipping Method</b>	FedEx Ground
<b>Customer</b>	EDGECLIFF VILLAGE FIRE DEPT
<b>Customer #</b>	C43244

## Bill To

EDGECLIFF VILLAGE FIRE DEPT  
1605 EDGECLIFF ROAD  
Fort Worth TX 76134  
United States

### Ship To

EDGECLIFF VILLAGE FIRE DEPT  
1605 EDGECLIFF ROAD  
Fort Worth TX 76134  
United States

Item	Description	QTY	Unit Price	Amount
X8814025305303	Air-Pak X3 Pro SCBA (2018 Edition) with CGA, Parachute Buckles, 4.5, Standard, No Accessory Pouch, E-Z Flo+ Regulator with Quick Disconnect Hose (Rectus-type fittings), Universal EBSS, None, No, Pak-Tracker, No Case, 1 SCBA Per Box	1	\$8,477.41	\$8,477.41
804721-01	CYL&VLV ASSY CARB,30MIN,4500	1	\$1,291.63	\$1,291.63
201215-05	AV-3000 HT (M), KVLR w/ R BRKT	1	\$403.78	\$403.78

Chief Ballew  
682-225-1887  
firechief@evgov.org

Subtotal	\$10,172.82
Shipping Cost	\$0.00
Tax Total	\$0.00
Total	\$10,172.82

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1828784

P.O. Box 89  
Godley, Texas 76044  
1-800-338-1461 / 817-389-2377  
www.firesupplyonline.com



## Quotation

ESTIMATE #

7873

DATE

6/18/2024

NAME / ADDRESS

Edgecliff Village Fire Dept  
1605 Edgecliff Rd.  
Fort Worth, TX 76134

REP	FOB
RM	Destination

QTY	ITEM	DESCRIPTION	COST	TOTAL
1	V16-BL-12-SP	Milwaukee M18 Battery PPV, 16-Inch. (2) 12 Amp-Hr Batteries, (2) AC Chargers, & Shore Power option (Super Vac) *NO wheels & Handle	4,450.35	4,450.35
1	V18-BL-12-SP	Milwaukee M18 Battery PPV, 18-Inch, (2) 12 Amp-Hr Batteries, (2) AC Chargers, & Shore Power option (Super Vac)	5,170.00	5,170.00
1	V20-BL-12-SP	Milwaukee M18 Battery PPV, 20-Inch. (2) 12 Amp-Hr Batteries, (2) AC Chargers, & Shore Power option (Super Vac)  *Deduct \$429.00 per fan if Shore Power option is not wanted. **Pricing is guaranteed for (30) days. ***Free delivery/shipping.	5,398.25	5,398.25
Thank you for the opportunity to do business with you. If you have any questions, please, call.			<b>TOTAL</b>	<b>\$15,018.60</b>

SIGNATURE \_\_\_\_\_



## V18-BL-SP Variable-Speed Battery Fan

Never in firefighter history has one fan worked with your department's other battery-operated tools. Until now. This PPV works with Milwaukee REDLITHIUM 18V batteries, making it the most compatible PPV interface on the market. Finally, the industry can turn to a fan with a trusted battery name that pairs with Super Vac's dependable history.

### Frame Features

- Compact, Roll-Cage Frame:** Features a tough yet lightweight aluminum frame to protect key components while providing a compact, lightweight design
- Fold-Down Ergonomic Handle:** Folds into the frame for compact storage; features full-width handle for easy grip with heavy-duty gloves

- Flat-Proof Rubber Tires:** Highly maneuverable, and all without lifting the fan; easy to deploy by the smallest firefighters.

- 180-Degree Tilt:** Provides the largest tilt range among battery fans, allowing airflow to be directed virtually anywhere

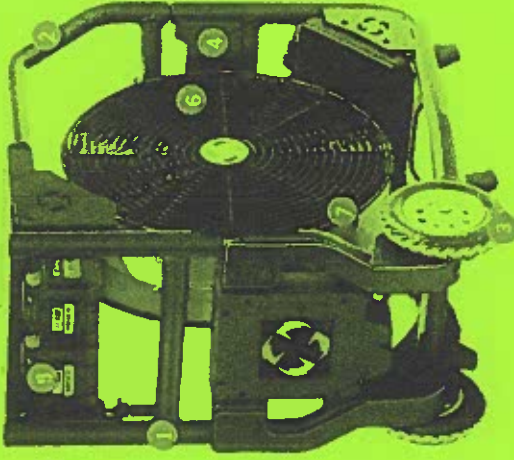
### Fan Features

- Milwaukee REDLITHIUM 18V batteries:** Batteries provide up to 53 minutes of run time, depending on battery selection; 120-240V AC operation is standard (with optional delete).
- Polymer Blade:** Minimizes weight; Super Vac's single-piece cast aluminum blade is available by request
- Precision-Spun Steel Shroud with StreamShaper Guard:** Shroud provides durability with max airflow, while the StreamShaper guard allows for flexible setback; Air Cone Guard available by request

**18" Blades - H x W x D: 25.50" x 26" x 12.25" - 650 mm x 660 mm x 315 mm**

Model	Weight With Batteries and Shore Power	Motor	Setback For Output Rating	Angle For Output Rating	AMCA 240-22 Certified Output
V18-BL-SP	58 lbs 26 kg	Variable-Speed DC	15 ft 4.6m	10°	8,946 cfm* 15,200 cmh*

\*See back for disclaimer.



### Battery Options

Compatible Battery	Run Time
Milwaukee REDLITHIUM™ HIGH OUTPUT™ XC8.0 (2)	36 minutes (With built-in battery gauge)
Milwaukee REDLITHIUM™ HIGH OUTPUT™ HD12.0 (2)	53 minutes (With built-in battery gauge)

...Up to 53 minutes run time, depending on battery selection.  
 ...Milwaukee batteries NOT compatible with the Genesis or TNT  
 Rescues Tools that use a 28V platform. 120-240V AC operation  
 is standard (with optional delete).



## POSITIVE PRESSURE VENTILATOR

A Super Vac, part number V18-BL-SP, 18" battery operated positive pressure ventilator shall be supplied. The unit shall be designed with a lightweight roll-cage frame and include flat-proof rubber tires and an ergonomic handle that folds into the frame for easy positioning, rapid deployment and compact storage.

The entire frame of the unit shall be constructed of aluminum that shall surround the shroud and a six-blade 18" airfoil propeller in a roll-cage design, which shall enhance lifting and user safety. The blade shall be constructed of polymer and driven by a battery-powered motor with a direct drive connection. Any ventilators utilizing belts, pulley, gears or additional shafts shall not be acceptable.

The unit shall be compatible with a Milwaukee REDLITHIUM 18V battery system (XC8.0 or HD12.0 batteries) that is commercially available for low cost and ease of replacement. Blowers using proprietary battery systems shall not be acceptable due to higher cost and limited supply. A dual 12Ah battery system shall enable the ventilator to operate for up to 53 minutes on a single charge; the 8Ah battery system shall operate for up to 36 minutes.

The shroud and the safety grill shall be designed to provide maximum air velocity. The positive pressure ventilator shall have 180-degree tilt capability. The front and rear safety guards shall be designed to OSHA and U.L. Standards to prevent accidental contact with the blade.

The fan shall include shore power, allowing continuous operation off any 120-240V AC supply.

The air movement shall meet 8,946 cubic feet per minute, according to the AMCA 240-22 Standard. Any fans tested to the former AMCA 240-16 standard shall not be considered.

The positive pressure ventilator shall be designed with the following:

Motor	Totally Enclosed Variable-Speed DC
Power:	1 HP
Speed:	1,889 rpm
Output*:	8,946 cfm (15,200 cmh)
Dimensions:	25.50" x 26" x 12.25" (650 mm x 660 mm x 315 mm)
Weight:	58 lbs. (26 kg) (Weight with batteries and shore power.)

The PPV shall have a minimum five (5) year warranty. The battery and charger are warranted by Milwaukee for three (3) years. See [www.milwaukee-tool.com](http://www.milwaukee-tool.com) for details. Motor shall be warranted for a minimum of three (3) years.

\*The listed ratings are based on tests and procedures in accordance with AMCA Standard 240-22. All other outputs in this chart are based on results from comparable AMCA 240-22 testing procedures. The AMCA 240 Standard was revised in 2022 to specifically test battery-powered PPV fans and was created in collaboration with industry experts, select firefighters and PPV manufacturers.

The new test reflects improved variables, including a smaller doorway (to match international standards), constant power supply (since battery power drops over time) and documentation of battery runtimes (to assure accuracy). These variables deliver more accurate, yet lower airflows compared to identical fans tested to the old AMCA 240-16 standard.



### **EV(Electric Vehicle) FIRE TARPS –**

Thanks to the addition of multiple large charging stations at the Exxon, we now have a LARGE danger of an EV fire and an EV charging station fire. These fires are complicated to handle and even harder to extinguish, even by large career departments. Water is ineffective as an extinguishing agent, as is the normal Class A and B foams we carry and normally use. Smothering the fire has been the most recommended way of suppressing and extinguishing these fires, especially in vehicles. The tarps I have included in the budget are being utilized by several other departments here in Texas as a safe, effective, and less expensive means of suffocating the fire when an EV is involved. These normally take at least (4) personnel to deploy, but as we do not have that on calls, we will train to make it work with 2 or 3.

### **CO2(CARBON DIOXIDE EXTINGUISHERS) –**

These will go along with the tarps as well as be used for charging station fires. CO2 displaces the Oxygen in a fire helping to extinguish it. TESLA recommends CO2 in the event their chargers catch fire, although they say they will not! BULL! As the charging stations are not equipped with any kind of emergency stop button (like a gas pump), I need to be able to use the CO2 to get close enough to the charger to cut a lock and access a panel to kill the power going to the charger.

### **SCENE LIGHTS (MILWAUKEE TRIPOD LIGHTS) –**

These are to be used as replacement for (2) different types of lights we have carried on our trucks for some years now. We have had gasoline-powered Honda generators with a scene light on both engines for over 10 years, they are both now out of service and too expensive to fix. We also have carried a large Pelican battery powered system with LED towers used for scenes. Both of these have been out of service for months and parts are not available. Both of these systems were purchased with grant funds we secured over 10 years ago. The cost of (4) of these tripod lights with rechargeable batteries is less than one of the Honda or less than one of the Pelican systems.

### **ENGINE NOZZLES –**

We need to begin replacing several of the nozzles on our trucks as ALL of them are in age from 10 to 40 years old. This fiscal year I would like to replace two on the engines. These are smooth bore nozzles which produce a tight focused stream of water that is excellent for interior firefighting.

### **BUNKER GEAR –**

In 2024, we have (6) sets of structural gear that are required to be pulled from service and can no longer be used for firefighting. I try to purchase (4) sets of gear each fiscal year to keep a constant rotation to ensure no one falls out of compliance. I am asking to replace four of the 6 outdated sets this fiscal year.

#### **SCBA –**

The self-contained breathing apparatus (SCBA) we use are a critical component of our equipment. These also have a “shelf life” and have to be expertly maintained. We try to purchase (2) complete sets each fiscal year comprising of the pack, bottle, and mask. We rotate the newest equipment each year onto the first out trucks and rotate the older equipment down through the ranks and try to have at least two full spares available. At (15) years, we are required to pull them from service, however, most packs and masks do not last (15) years anyway.

#### **VENTILATION FAN –**

This positive pressure ventilation (PPV) fan is used to ventilate smoke and other toxic gases out of structures following fires and other events. We carry one on each engine and replaced the old gas model on E235 last year and are needing to replace the non-existent one for E35. These run on batteries which is safer for us and much easier to operate and maintain as we do not have to service a 2-cycle engine that requires tune-ups and other preventative maintenance.



# Town of Edgecliff Village Budget Report 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund Public Works		2024 Current	2025 Working	% Change	Notes
10-162-52102	Salaries - Supervis	80,843.70	84,887.00	4.76%	Full salary for Public Works Director with 5% merit increase.
10-162-52104	Salaries - Operatio	0.00	76,680.50	100.00%	Full Salary for one water Department employee & one Lead water employee.
10-162-52105	Workers Compens	5,000.00	9,514.75	47.45%	Workman's Compensation Insurance through Texas Municipal League for Public Works Employees.
10-162-52106	Employee Insuran	13,000.00	45,120.00	71.19%	Employee insurance benefits, health, dental, life for Public Works with 4% increase quoted by Jim Stoval (Citys Insurance rep.)
10-162-52107	Retirement	3,300.00	7,927.50	58.37%	Retirement account with Empower for Public Works employees with 5% increase reflected.
10-162-52108	On-Call Pay	3,600.00	3,600.00	0.00%	On call pay for PW staff at \$75.00 per week (Annual cost \$3,600.00)
10-162-52110	Payroll Taxes (FIC	1,200.00	2,310.00	48.05%	Medicare portion of Social Security required for all employees in Public Works. 1.45 % of salaries.
10-162-52201	Office Supplies	2,500.00	2,500.00	0.00%	Office supplies needed throughout the year in Public Works.
10-162-52202	Postage	469.50	469.50	0.00%	Postage to mail out Code Enforcement notices, misc. correspondence, notices of any street maintenance, etc.
10-162-52205	Fuel	3,000.00	3,000.00	0.00%	Gas or propane needed for the department.
10-162-52208	Cleaning/Building	900.00	2,500.00	64.00%	Paper goods/cleaning supplies needed for the Town. (1/2 budgeted in Water/Sewer Operations.)
10-162-52209	Minor Tools	2,000.00	2,500.00	20.00%	Purchase of minor tools during the year.
10-162-52210	Chemical/Paint	500.00	6,000.00	91.67%	Weed killer, mosquito spraying, etc. for the department.
10-162-52215	Uniforms/Gear	1,500.00	3,000.00	50.00%	Replacement of uniforms, gloves, coats, etc.
10-162-52217	Signs/Traffic	1,500.00	3,000.00	50.00%	Street signs and poles.

# Town of Edgecliff Village

## Budget Report

### 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund Public Works		2024 Current	2025 Working	% Change	Notes
10-162-52300	Parks & Rec	4,282.00	5,500.00	22.15%	Beautification account used for Park improvements.
10-162-52302	R&M - Parks	10,000.00	10,000.00	0.00%	Funds for maintenance/improvements of Town parks, and right-of-ways by the Park & Recreation Board.
10-162-52303	R&M - Building/Fur	500.00	7,000.00	92.86%	Repair and maintenance of city buildings.
10-162-52304	R&M - Property	4,311.53	9,000.00	52.09%	Seeding, fertilizer & sprinkler system repair.
10-162-52305	R&M - Vehicles/Eq	10,000.00	12,000.00	16.67%	Tires, tune-ups, maintenance, etc. of PW vehicles and/or equipment.
10-162-52306	R&M - Radios	0.00	0.00	0.00%	
10-162-52307	R&M - Equipment	10,000.00	10,000.00	0.00%	
10-162-52308	R&M - Streets	75,000.00	80,000.00	6.25%	Asphalt, rock & emulsion for street repair.
10-162-52309	R&M - Sidewalks	0.00	0.00	0.00%	
10-162-52314	R&M - Drainage	0.00	0.00	0.00%	
10-162-52408	Engineer Service	10,924.74	10,924.74	0.00%	Miscellaneous engineering projects as needed during the year.
10-162-52425	Building Inspectio	25,000.00	35,000.00	28.57%	Any building inspections performed during the year by the building officials (Building, plumbing, mechanical & electrical).
10-162-52426	Animal Control	15,000.00	10,000.00	-50.00%	Any equipment/supplies needed for animal control as well as payments for contract services during the year.
10-162-52510	Membership/Dues	1,820.00	1,820.00	0.00%	Memberships in various organizations for Code Enforcement & Animal Control Officers.
10-162-52511	Training/Travel	1,000.00	3,335.00	70.01%	Schools or seminars employees may attend throughout the year.
10-162-52513	Natural Gas	2,200.00	2,200.00	0.00%	Natural gas for municipal complex. 1/2 budgeted in W/S Operations.
10-162-52514	Electricity	10,000.00	18,000.00	44.44%	Electricity for PW building, City Hall, Community Center, City Parks & street lights.



# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

10 - General Fund Public Works		2024 Current	2025 Working	% Change	Notes
10-162-52515	Telephone	2,000.00	2,000.00	0.00%	Local & long distance/fax telephone service + 1/2 cellular phone for PW on-call phone.
10-162-52516	Water/Sewer/Refu	3,500.00	3,500.00	0.00%	Water, sewer. Refuse used at municipal complex & parks.
10-162-52529	Printing	600.00	600.00	0.00%	Building permits, code notices, tags, etc.
10-162-52532	Equipment Rental	0.00	0.00	0.00%	
10-162-52545	Publications	50.00	50.00	0.00%	Codes, Publications, or Magazines needed for the PW operation.
10-162-52546	Filing/License Fee	50.00	50.00	0.00%	Filing liens for code violations.
10-162-52603	Capital Items	9,500.00	0.00	-100.00%	
Public Works Totals		315,051.47	473,988.99	33.53%	

# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2024 11:29 AM

10 - General Fund Public Works		2022 Current	2023 Working	% Change	Notes
10-162-52102	Salaries - Supervis	73,840.02	153,988.00	52.05%	
10-162-52104	Salaries - Operatio	35,360.00	73,950.00	52.18%	
10-162-52105	Workers Compens	10,000.00	20,000.00	50.00%	
10-162-52106	Employee Insuran	22,000.00	47,000.00	53.19%	
10-162-52107	Retirement	8,000.00	12,000.00	33.33%	
10-162-52108	On-Call Pay	1,000.00	4,000.00	75.00%	
10-162-52110	Payroll Taxes (FIC	1,100.00	2,200.00	50.00%	
10-162-52201	Office Supplies	700.00	2,000.00	65.00%	
10-162-52202	Postage	1,000.00	2,000.00	50.00%	
10-162-52205	Fuel	3,000.00	6,000.00	50.00%	
10-162-52208	Cleaning/Building	700.00	1,800.00	61.11%	
10-162-52209	Minor Tools	1,000.00	4,000.00	75.00%	
10-162-52210	Chemical/Paint	3,750.00	7,500.00	50.00%	
10-162-52215	Uniforms/Gear	1,000.00	6,000.00	83.33%	
10-162-52217	Signs/Traffic	1,000.00	4,000.00	75.00%	
10-162-52300	Parks & Rec	4,282.00	8,564.00	50.00%	
10-162-52302	R&M - Parks	5,000.00	20,000.00	75.00%	
10-162-52303	R&M - Building/Fur	9,000.00	14,000.00	35.71%	
10-162-52304	R&M - Property	10,000.00	10,000.00	0.00%	
10-162-52305	R&M - Vehicles/Eq	10,000.00	20,000.00	50.00%	
10-162-52306	R&M - Radios	0.00	0.00	0.00%	
10-162-52307	R&M - Equipment	0.00	0.00	0.00%	
10-162-52308	R&M - Streets	65,969.00	160,000.00	58.77%	
10-162-52309	R&M - Sidewalks	0.00	0.00	0.00%	
10-162-52314	R&M - Drainage	0.00	0.00	0.00%	
10-162-52408	Engineer Service	5,000.00	10,000.00	50.00%	

# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2024 11:29 AM

10 - General Fund Public Works		2022 Current	2023 Working	% Change	Notes
10-162-52425	Building Inspectio	101,750.00	203,500.00	50.00%	
10-162-52426	Animal Control	25,000.00	50,000.00	50.00%	
10-162-52510	Membership/Dues	1,820.00	3,640.00	50.00%	
10-162-52511	Training/Travel	1,000.00	6,670.00	85.01%	
10-162-52513	Natural Gas	2,000.00	4,000.00	50.00%	
10-162-52514	Electricity	30,000.00	60,000.00	50.00%	
10-162-52515	Telephone	2,900.00	5,800.00	50.00%	
10-162-52516	Water/Sewer/Refu	2,500.00	5,000.00	50.00%	
10-162-52529	Printing	600.00	1,200.00	50.00%	
10-162-52532	Equipment Rental	0.00	0.00	0.00%	
10-162-52545	Publications	50.00	100.00	50.00%	
10-162-52546	Filing/License Fee	50.00	100.00	50.00%	
10-162-52603	Capital Items	25,973.00	140,172.00	81.47%	
Public Works Totals		466,344.02	1,069,184.00	56.38%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

10 - General Fund Public Works	No Year Current	2022 Working	% Change	Notes
10-162-52102 Salaries - Supervis	69,952.00	147,680.04	52.63%	
10-162-52104 Salaries - Operatio	0.00	70,720.00	100.00%	
10-162-52105 Workers Compens	3,000.00	20,000.00	85.00%	
10-162-52106 Employee Insuran	10,500.00	44,000.00	76.14%	
10-162-52107 Retirement	4,900.00	16,000.00	69.38%	
10-162-52108 On-Call Pay	0.00	2,000.00	100.00%	
10-162-52110 Payroll Taxes (FIC	1,100.00	2,200.00	50.00%	
10-162-52201 Office Supplies	500.00	1,400.00	64.29%	
10-162-52202 Postage	500.00	2,000.00	75.00%	
10-162-52205 Fuel	3,000.00	6,000.00	50.00%	
10-162-52208 Cleaning/Building	700.00	1,400.00	50.00%	
10-162-52209 Minor Tools	500.00	2,000.00	75.00%	
10-162-52210 Chemical/Paint	3,750.00	7,500.00	50.00%	
10-162-52215 Uniforms/Gear	700.00	2,000.00	65.00%	
10-162-52217 Signs/Traffic	1,000.00	2,000.00	50.00%	
10-162-52300 Parks & Rec	4,282.00	8,564.00	50.00%	
10-162-52302 R&M - Parks	12,000.00	10,000.00	-20.00%	
10-162-52303 R&M - Building/Fur	9,000.00	18,000.00	50.00%	
10-162-52304 R&M - Property	9,000.00	20,000.00	55.00%	
10-162-52305 R&M - Vehicles/Eq	8,000.00	20,000.00	60.00%	
10-162-52306 R&M - Radios	0.00	0.00	0.00%	
10-162-52307 R&M - Equipment	0.00	0.00	0.00%	
10-162-52308 R&M - Streets	65,969.00	131,938.00	50.00%	
10-162-52309 R&M - Sidewalks	0.00	0.00	0.00%	
10-162-52314 R&M - Drainage	0.00	0.00	0.00%	
10-162-52408 Engineer Service	5,000.00	10,000.00	50.00%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

10 - General Fund Public Works	No Year Current	2022 Working	% Change	Notes
10-162-52425 Building Inspectio	27,000.00	203,500.00	86.73%	
10-162-52426 Animal Control	3,000.00	50,000.00	94.00%	
10-162-52510 Membership/Dues	3,500.00	3,640.00	3.85%	
10-162-52511 Training/Travel	500.00	2,000.00	75.00%	
10-162-52513 Natural Gas	2,000.00	4,000.00	50.00%	
10-162-52514 Electricity	30,000.00	60,000.00	50.00%	
10-162-52515 Telephone	2,900.00	5,800.00	50.00%	
10-162-52516 Water/Sewer/Refu	3,000.00	5,000.00	40.00%	
10-162-52529 Printing	500.00	1,200.00	58.33%	
10-162-52532 Equipment Rental	0.00	0.00	0.00%	
10-162-52545 Publications	50.00	100.00	50.00%	
10-162-52546 Filing/License Fee	50.00	100.00	50.00%	
10-162-52603 Capital Items	0.00	51,946.00	100.00%	
Public Works Totals	285,853.00	932,688.04	69.35%	



**Edgecliff Village Public Works Proposed Budget FY 2024/2025**

<b>162 Public Works</b>	<b>2023/2024</b>	<b>2024/2025</b>
<u>10-52208-162 Clean/Bldg Supplies</u>	<u>\$1,800.00</u>	<u>\$2,500.00</u>
<u>10-52209-162 Minor Tools/App</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>
<u>10-52210-162 Chemical/Paint</u>	<u>\$5,000.00</u>	<u>\$6,000.00</u>
<u>10-52215-162 Uniforms/Gear</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<u>10-52217-162 Signs/Traffic</u>	<u>\$2,000.00</u>	<u>\$3,000.00</u>
<u>Subtotal</u>	<u>\$13,800.00</u>	<u>\$17,000.00</u>
<u>10-52300-162 Parks/Rec</u>	<u>\$4,282.00</u>	<u>\$5,000.00</u>
<u>10-52302-162 R&amp;M Parks</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>10-52303-162 R&amp;M Bldg/Furn</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
<u>10-52304-162 R&amp;M Property</u>	<u>\$10,000.00</u>	<u>\$9,000.00</u>
<u>10-52305-162 Vehicles/Equip.</u>	<u>\$10,000.00</u>	<u>\$12,000.00</u>
<u>10-52308-162 R&amp;M Streets</u>	<u>\$80,000.00</u>	<u>\$80,000.00</u>
<u>Subtotal</u>	<u>\$121,282.00</u>	<u>\$123,000.00</u>
<u>10-52426-162 Animal Control</u>	<u>\$20,000.00</u>	<u>\$10,000.00</u>
<u>10-52510-162 Membership/Dues</u>	<u>\$1,820.00</u>	<u>\$1,820.00</u>
<u>10-52211-162 Training/Travel</u>	<u>\$3,335.00</u>	<u>\$3,335.00</u>
<u>Subtotal</u>	<u>\$25,155.00</u>	<u>\$15,155.00</u>
<u>Total</u>	<u>\$160,237.00</u>	<u>\$155,155.00</u>

Edgecliff Village Water/Sewer Proposed Budget FY 2024/2025

<u>50 Water/Sewer</u>	<u>2023/2024</u>	<u>2024/2025</u>
<u>50-52205-552 Fuel</u>	<u>\$7,000.00</u>	<u>\$8,000.00</u>
<u>50-52208-552 Clean/Bldg Supplies</u>	<u>\$700.00</u>	<u>\$1,000.00</u>
<u>50-52209-552 Minor Tools/App.</u>	<u>\$800.00</u>	<u>\$1,000.00</u>
<u>50-52210-552 Chemicals/Paint</u>	<u>\$11,000.00</u>	<u>\$11,000.00</u>
<u>50-52215-552 Uniforms/Gear</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<u>50-52217-552 Signs/Traffic</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<u>Subtotal</u>	<u>\$21,000.00</u>	<u>\$23,500.00</u>
<u>50-52303-552 R&amp;M Furn.</u>	<u>\$4,000.00</u>	<u>\$3,000.00</u>
<u>50-52305-552 R&amp;M Vehicles/Equip.</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>50-52308-552 R&amp;M Streets</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
<u>50-52310-552 R&amp;M Water System</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
<u>50-52311-552 R&amp;M Sewer System</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>
<u>Subtotal</u>	<u>\$103,000.00</u>	<u>\$102,000.00</u>
<u>Total</u>	<u>\$124,000.00</u>	<u>\$125,500.00</u>

**Ditch Witch®**

CORPORATE ACCOUNTS

## Quotation

The Charles Machine Works, Inc.  
Ditch Witch Division  
1959 West Fir Avenue  
P.O.Box 66  
Perry, OK 73077  
Phone No : 1-800-654-6481  
Fax No : 580 336 0617  
Email : global@ditchwitch.com

### Sold-to Party Address

TOWN OF EDGECLIFF VILLAGE  
SOURCEWELL MEMBER 190723  
1605 EDGECLIFF ROAD  
EDGECLIFF VILLAGE TX 76134-1121

### Information

Quotation No. 20212110  
Document Date 05/28/2024  
Customer No. 514581  
Dealership WITCH EQUIPMENT COMPANY, INC.  
FORT WORTH  
PO \_\_\_\_\_  
Created by Todd Miller

### Global Account Price Quote

Quote Valid until : 06/28/2024

TAXES ARE AN ESTIMATE AT TIME OF QUOTATION-ACTUAL TAX WILL BE CALCULATED AT TIME OF INVOICING. IF TAXES ARE QUOTED AND THIS IS A TAX EXEMPT TRANSACTION, PLEASE PROVIDE TAX EXEMPT CERTIFICATE OR LEASING DETAILS WITH YOUR PURCHASE ORDER.

FOR MODEL SPECIFICATIONS OR OTHER INFORMATION, VISIT OUR WEBSITE AT [WWW.DITCHWITCH.COM](http://WWW.DITCHWITCH.COM)

Page 1 of 2

### Quotation Details

Qty	Material Description	Unit Price	Discount	Amount
1EA	<p>HX30GA - HX30GA</p> <p>With the following configuration:</p> <p>Filter Cyclonic Separator</p> <p>Debris Tank 500 Gallon</p> <p>Water Tank 200 Gallons</p> <p>Reverse Flow Yes</p> <p>Hose and Tooling 3 Inch</p> <p>Controls Right Hand Traffic</p> <p>Water Heater No</p> <p>Options 6-4 Reducer</p> <p>Options Prospector Digging Lance</p> <p>Options Rear Work Lights</p> <p>Options Traffic Cone Storage</p> <p>Options Trailer Tongue Tool Box</p> <p>Options Water Air Gap</p> <p>HX Boom None</p> <p>Prospector Digging Lance Yes</p> <p>Water Air Gap Yes</p> <p>Traffic Cone Storage Yes</p> <p>Trailer Tongue Tool Box Yes</p> <p>Hydraulic Oil Standard</p> <p>Color Standard</p> <p>Trailer Jack Manual</p>			

### Confidentiality Notice:

This quote may contain confidential information. The information is intended only for the individual or entity named. If you are not the intended recipient, please immediately notify us at 1-800-654-6481 to arrange for return of the document.

**Ditch Witch®**

CORPORATE ACCOUNTS

## Quotation

**Charles Machine Works, Inc.**  
**Ditch Witch Division**  
1959 West Fir Avenue  
P.O.Box 66  
Perry, OK 73077  
Phone No : 1-800-654-6481  
Fax No : 580 336 0617

### Sold-to Party Address

TOWN OF EDGECLIFF VILLAGE  
SOURCEWELL MEMBER 190723  
1605 EDGECLIFF ROAD  
EDGECLIFF VILLAGE TX 76134-1121

### Information

Quotation No. 20212110  
Document Date 05/28/2024  
Customer No. 514581  
Dealership WITCH EQUIPMENT COMPANY, INC.  
FORT WORTH  
PO \_\_\_\_\_  
Created by Todd Miller

### Global Account Price Quote Quote Valid until : 06/28/2024

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FOR MODEL SPECIFICATIONS OR OTHER INFORMATION, VISIT OUR WEBSITE AT [WWW.DITCHWITCH.COM](http://WWW.DITCHWITCH.COM)

Page 2 of 2

### Quotation Details

Qty	Material Description	Unit Price	Discount	Amount
1EA	301-5571 - REDUCED FHC BODY (64F-96F)			
1EA	HX30GA-PREP - HX30GA Vacuum Excavator Prep Assembly			
1EA	190-2804 - REAR WORK LIGHTS			
1EA	025-1040 - VT12 500 GAL STANDARD TRAILER			
Corporate Account Price				58,887.29
Total Freight				686.00
Installation Charge				320.00
<b>Total Amount</b>				<b>\$ 59,893.29</b>

#### Confidentiality Notice:

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**CTOS, LLC**  
7701 E 24 Highway  
Kansas City, MO 64125  
Phone: (816) 241-4888  
Fax: (816) 241-8826  
www.customtruck.com

**CTOS, LLC RETAIL BUYERS ORDER**  
**Town of Edgecliff Village, TX**  
JOSEPH SLOAN  
Phone: (817) 293-4313  
Email: publicworks@evgov.org  
Salesperson: Brian McCormick  
Date: August 22, 2024  
Quote Number: Q-41842

#### TITLE INFORMATION

Name as it Should Appear on Title: Town of Edgecliff Village, TX

Address as it Should Appear on Title: 1605 EDGECLIFF RD, EDGECLIFF VILLAGE, TX 76134

#### BILLING INFORMATION

Bill-To Name: Town of Edgecliff Village, TX

Address as it Should Appear on Invoice: 1605 EDGECLIFF RD, EDGECLIFF VILLAGE, TX 76134

#### SALES ORDER

UNIT(S) DESCRIPTION	LINE PRICE	TOTAL PRICE
2022 CHEVROLET 6500 4X2 11'-15' DUMP TRUCK with OX BODIES OXSYS11X1810GAD QL-0092012 Item #: 100_03413 VIN: 1HTKHPVM2NH293384 Customer Pickup at Branch Custom Add-On: Add asphalt apron.	\$77,000.00	\$78,612.00
	\$1,612.00	

**\*\*ADMINISTRATIVE FEE: \$ 0.00**

**TOTAL: \$ 78,612.00**

Price is subject to change Without Notice and is Not Guaranteed due to Fluctuation in Material or Component Prices, including Manufacturer's Surcharges.

**DEPOSIT WITH ORDER: \$ 0.00**

**AMOUNT DUE PRIOR TO PICKUP OR DELIVERY: \$ 78,612.00**

**THIS IS NOT AN INVOICE.** Payment should not be made from this document. Freight and taxes quoted in this Retail Buyers Order, including Federal Excise Tax, sales tax and other taxes, are approximate and for estimation purposes only. Actual freight and taxes may vary and will be reflected on a final invoice. Any Purchase Order listed is for customer reference purposes only, terms and conditions of sale are dictated by this Retail Buyers Order.

**\*\*AN ADMINISTRATIVE FEE IS NOT AN OFFICIAL FEE AND IS NOT REQUIRED BY LAW BUT MAY BE CHARGED BY A DEALER. THIS ADMINISTRATIVE FEE MAY RESULT IN A PROFIT TO DEALER. NO PORTION OF THIS ADMINISTRATIVE FEE IS FOR THE DRAFTING, PREPARATION, OR COMPLETION OF DOCUMENTS OR THE PROVIDING OF LEGAL ADVICE. THIS NOTICE IS REQUIRED BY LAW.\*\***

ACCEPTED DEALER (NAME) \_\_\_\_\_

SIGNATURE \_\_\_\_\_

INITIALS



I would like more information on the following about the above purchased units:

FLEXIBLE FINANCING AND LEASE OPTIONS:

EXTENDED WARRANTY OPTIONS:

#### PURCHASER'S CERTIFICATION

1. I hereby certify that this order includes all of the terms and conditions on both the face and reverse side hereof. That this order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby, and that THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE; AND

2. I have reviewed this order and fully understand that my new unit will be equipped only with the optional equipment specifically listed on the face of this order plus all standard equipment as designated by the manufacturer at time of delivery; AND

#### TRANSIT DAMAGE

3. Purchaser acknowledges that there may have been certain transit and/or storage damage to the vehicle sold by the seller herein, and Purchaser hereby releases the Seller for any and all claims



## CONTINUATION OF TERMS AND CONDITIONS CONSTITUTING A PART OF PURCHASE ORDER

arising out of such transit and/or storage damage.

### 4. THIS IS A CASH SALE

5. NOTICE: IF YOU ARE BUYING A USED VEHICLE, SEE THE REVERSE SIDE UNDER "PROVISIONS APPLICABLE ON SALE OF A USED VEHICLE" BECAUSE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE DISCLAIMED AND CERTAIN STATEMENTS ARE MADE CONCERNING THE ODOMETER READING

6. I certify that I am 18 years of age, or older; and that I have read the printed matter on the front and back hereof and agree to it as a part of this order the same as if it were printed above my signature. I/we authorize you to check my/our credit and employment history and to provide and/or obtain information about credit experience with me/us

**"THIS CONTRACT CONTAINS A BINDING ARBITRATION PROVISION WHICH MAY BE ENFORCED BY THE PARTIES."**

Purchaser(s) Signature and Date I hereby agree to purchase from you under the terms and conditions specified:

X

7. If Purchaser intends to obtain a certificate of title for this vehicle in a state where selling dealer is licensed to sell this vehicle (or is not required to be licensed to sell this vehicle), Purchaser will accept delivery of this vehicle at a selling dealer location in that state, or such other location as selling dealer and Purchaser may agree. If Purchaser intends to obtain a certificate of title for this vehicle in a state where selling dealer is not licensed to sell this vehicle (and would have otherwise been required to be licensed to sell this vehicle), unless selling dealer and Purchaser otherwise agree, selling dealer will coordinate the shipment of this vehicle to purchaser from Kansas City, Missouri. In such case, Purchaser hereby authorizes selling dealer, on behalf of Purchaser, to enter into a shipping contract with a third-party common carrier for the shipment of this vehicle to Purchaser's physical address set forth on the first page of this Retail Buyers Order, or such other location as selling dealer and Purchaser may agree. Purchaser agrees that delivery of this vehicle, including the transfer of title and risk of loss to purchaser, will occur at the time that this vehicle is loaded onto the common carrier's transport (i.e., FOB shipping point). The carrier will insure this vehicle while in transit, and the Purchaser will be the beneficiary of any claims for damage to this vehicle or losses occurring while this vehicle is in the possession of the common carrier. The shipping cost, if required, will either be included on this Retail Buyers Order as a separate line item, will be included in the purchase price of the vehicle or separately invoiced per Purchaser's instructions. The sale of this vehicle from selling dealer to Purchaser will be deemed to have occurred in Kansas City, Missouri.

### 8. ARBITRATION

MANDATORY ARBITRATION OF DISPUTES; ANY CLAIM, CONTROVERSY OR DISPUTE OF ANY KIND BETWEEN THE CUSTOMER AND THE COMPANY ARISING OUT OF OR RELATED TO THIS AGREEMENT (WHETHER BASED ON CONTRACT, TORT, STATUTE, FRAUD, MISREPRESENTATION OR ANY OTHER LEGAL OR EQUITABLE THEORY) SHALL BE RESOLVED BY FINAL AND BINDING ARBITRATION PURSUANT TO THE FOLLOWING TERMS.

a. The Federal Arbitration Act, not state law, shall govern the arbitration process and the question of whether a claim is subject to arbitration. The customer, however, retains the right to take any claim, controversy or dispute that qualifies to small claims court rather than arbitration.

b. A single arbitrator engaged in the practice of law will conduct the arbitration. The arbitrator will be selected according to the rules of the American Arbitration Association or, alternatively; may be selected by agreement of the parties, who shall cooperate in good faith to select the arbitrator. The arbitration shall be conducted by, and under the then-applicable rules of the American Arbitration Association. Any required hearing fees and costs shall be paid by the parties as required by the applicable rules, but the arbitrator shall have the power to apportion such costs as the arbitrator deems appropriate.

c. The arbitrator's decision and award will be final and binding, and judgment on the award rendered by the arbitrator may be entered in any court with jurisdiction.

**NOTICE: LANGUAGE IN SECTION 3, SECTION 6, AND SECTION 7 BELOW DISCLAIMING IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ON VEHICLE WHICH IS SUBJECT OF THIS ORDER DOES NOT APPLY WHEN A SERVICE CONTRACT IS SOLD WITHIN 90 DAYS OF THE VEHICLE'S DATE OF SALE IN WHICH THE DEALER IS LEGALLY LIABLE UNDER THE SERVICE CONTRACT.**

#### Provisions Applicable On Sale Of New Vehicle

1. **PRICE REVISION:** In the event the price to dealer of the series and body type ordered by purchaser is changed by the manufacturer prior to delivery to purchaser of the vehicle ordered by purchaser, dealer has the right to accordingly change the cash delivered price to purchaser, provided that if purchaser does not agree with such price change, purchaser may cancel this Purchase Order, in which event if a used vehicle has been traded in as a part of the consideration for the vehicle purchased by purchaser such traded-in vehicle shall be returned to purchaser upon payment of a reasonable charge for storage and repairs (if any), or, if such traded-in vehicle has been previously sold by dealer the amount received therefore less a selling commission of 15% and any expenses (for storing, insuring, conditioning or advertising such vehicle for sale) shall be returned to purchaser.

2. It is understood that there is not relationship of principal and agent between the dealer and the manufacturer and that the dealer is not authorized to act or attempt to act, or represent himself, directly or by implication, as agent of the manufacturer, or in any manner assume to create, or attempt to assume to create, any obligation on behalf of or in the name of the manufacturer.

3. The only warranties applying to this vehicle are those offered by the manufacturer. The selling dealer hereby expressly disclaims all warranties either expressed or implied, including any implied warranties of merchantability or fitness for a particular purpose and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of the vehicle. Buyer shall not be entitled to recover from the selling dealer any consequential damages, damages to property, damages for loss of use, loss of time, loss of profits or income, or any other incidental damages.

The manufacturer's printed warranty offered on the sale of new vehicles will be furnished to the purchaser upon delivery of the vehicle. Copies of manufacturer's warranties are available for study

4. **IMPORTANT:** If your new passenger car or light truck purchased on or after January 1, 1958 is defective and cannot be made to conform to its applicable express warranty coverage after four repair attempts, or it is out of service for more than 30 calendar days during the period of one year or the term of if its applicable express warranty, whichever is earlier, you may be entitled under state law to replacement or to a refund. You must first notify the manufacturer of the problem in writing and provide the manufacturer an opportunity to repair the vehicle.

#### Provisions Applicable On Sale Of A Used Vehicle

5. **THE INFORMATION YOU SEE ON THE WINDOW FORM (BUYERS GUIDE) FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVER- RIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.**

### 6. WITHOUT A WRITTEN DEALER'S WARRANTY

A. The vehicle described on the reverse of this page is being sold to you "AS IS" and "WITH ALL FAULTS," and THE SELLING DEALER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF THE MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of this vehicle. Further, the undersigned acknowledges that he is not relying on any representations in purchasing this vehicle that may have been made by dealer or its agents or employees concerning the condition of the vehicle which are not stated herein. Purchaser shall not be entitled to recovery from the selling dealer for any consequential damages, incidental damages, property damage, or damages for loss of use, loss of time, loss of profits, for inconvenience or loss of income. If selling dealer issues a written express warranty or there remains a part of the manufacturer's warranty which has not expired according to its terms, this provision does not apply.

## CONTINUATION OF TERMS AND CONDITIONS CONSTITUTING A PART OF PURCHASE ORDER

B. The selling dealer received this vehicle, with approximately the mileage shown on the odometer (less miles driven for testing and demonstration). However, selling dealer makes no warranty or representation as to the accuracy of said odometer reading, either express or implied, except that said odometer reading has not been altered by selling dealer, and that dealer has no knowledge that it was altered or disconnected prior to the time this vehicle came into the dealer's possession. In consideration of the purchase price stated on the reverse side of this page, purchaser hereby releases and forever discharges dealer, its officers, directors, employees, agents, successors, and assigns, from any and all claims, causes of action, liability and damages, which may result or develop from the accuracy of the odometer reading, and in the event that a claim is asserted against dealer by a subsequent purchaser of this vehicle based upon the accuracy of the odometer reading, purchaser agrees to indemnify and hold harmless the dealer there from.

Purchaser understands that dealer has no control over what may have been done to the odometer by previous owners and that dealer has no way to ascertain the correctness of the odometer reading. Purchaser acknowledges that he has read understands and accepts all of the provisions of this disclaimer of warranty and release as set forth in paragraph 6

### 7. WITH A DEALER'S WRITTEN WARRANTY

A. The only warranties applying to the sale of this vehicle are those extended by the manufacturer in an unexpired manufacturer's warranty, if any so exists, and/or an express written limited warranty extended by selling dealer and delivered to purchaser at the time of delivery of this vehicle. The provisions and terms of such express written limited warranty are those set out in such instrument and SELLING DEALER HEREBY LIMITS ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, TO THE SAME DURATION OF TIME AS THE EXPRESS WRITTEN LIMITED WARRANTY PROVIDED BY SELLER. Some states do not allow limitations on how long an implied warranty lasts, so the above limitation may not apply to you. Further, selling dealer neither assumes nor authorizes any person to assume for it any liability other than that expressed in such instrument. The undersigned acknowledges that he is not relying on any representations herein. Purchaser's damages for the condition of this vehicle are limited and restricted to those which are recoverable by purchaser there under, including consequential or incidental damages. Some states do not allow the exclusion or limitation of consequential or incidental damages, so the above limitation may not apply to you. If the vehicle is sold "as is" and "with all faults," this provision "A" does not apply.

B. The selling dealer received this vehicle, with approximately the mileage shown on the odometer (less miles driven for testing and demonstration). However, selling dealer makes no warranty or representation as to the accuracy of said odometer reading, either express or implied, except that said odometer reading has not been altered by selling dealer, and that dealer has no knowledge that it has altered or disconnected prior to the time this vehicle came into dealer's possession. In consideration of the purchase price stated on the reverse side of this page, purchaser hereby releases and forever discharges dealer, its officers, directors, employees, agents, successors and assignees, from any and all claims, causes of action, liability and damages, which may result or develop from the accuracy of the odometer reading, and in the event that a claim is asserted against dealer by a subsequent purchaser of this vehicle based upon the accuracy of the odometer reading, purchaser agrees to indemnify and hold harmless dealer there from.

Purchaser understands that dealer has no control over what may have been done to the odometer by previous owners, and that dealer has no way to ascertain the correctness of the odometer reading. Purchaser acknowledges that he has read, understands and accepts all of the provisions of this disclaimer of warranty and release as set forth in paragraph

### Other Provisions

8. **NOTIFY SELLER WITHIN 20 DAYS:** Purchaser shall give notice to seller of any breach of contract of express or implied warranty applicable to the goods within twenty (20) days of the time he discovers or should have discovered said breach or the purchaser shall be barred from any remedy for the breach. Purchaser shall thereafter return the goods to seller, or anyone designated by seller. Within twenty (20) days after the notice of breach to allow the seller the opportunity to cure the breach or the purchaser shall be barred from any remedy for the breach.

9. **REAPPRAISAL OF TRADED-IN VEHICLE:** If a vehicle has been traded in as a part of the consideration for the vehicle ordered by purchaser hereunder and such vehicle is not delivered to dealer until delivery to purchaser of the vehicle purchased by purchaser, such traded-in vehicle shall be reappraised at that time and such reappraisal value shall determine the allowance made for such vehicle. If such reappraised value is lower than the original allowance therefore shown on the face of this Purchase Order, purchaser may, if dissatisfied therewith, cancel this Purchase Order, provided, however, that such right to cancel is exercised prior to delivery of vehicle ordered hereunder to the purchaser and surrender of the traded-in vehicle to dealer.

10. **PURCHASER'S WARRANTY OF TITLE AND PROMPT DELIVER OF TITLE:** Purchaser warrants that the traded-in vehicle is his property free and clear of all liens and encumbrances except as otherwise noted on the title. Purchaser understands that the delivery and assignment of the certificate of title to any traded-in vehicle is an integral part of the entire sale transaction expressed in this retail buyer's order. If purchaser does not simultaneously assign and deliver the certificate of title at the time of trade-in or fails to do so within fifteen days of the trade-in, seller may: (1) cancel the sale/purchase order and exercise any and all remedies under law including repossession; or (2) treat the sale in every respect as if no trade-in took place and revise the purchase price for the ordered vehicle accordingly. In such cases, purchaser's trade-in will be returned upon payment of a reasonable charge for storage and repairs, if any.

11. **FAILURE OR REFUSAL TO ACCEPT DELIVERY:** Unless this Purchase Order shall have been cancelled by purchaser under and in accordance with the provision of paragraphs "1" or "9" above, dealer shall have the right upon failure or refusal of purchaser to accept delivery of the vehicle ordered and to comply with the terms of this Purchase Order, to retain as liquidated damages any cash deposit made by the purchaser, and in the event a vehicle has been traded in as a part of the consideration for the vehicle ordered by purchaser hereunder to sell such traded-in vehicle and reimburse himself with the proceeds of such sale for the expenses specified in paragraph "1" above and for such other expenses and losses as dealer may incur or suffer as a result of such failure or refusal by purchaser.

12. **FAILURE OR DELAY OF DELIVERY:** Dealer shall not be liable for failure to deliver or delay in delivery of the vehicle, accessories, or other parts thereof covered by the Purchase Order where such failure or delay is due, in whole or in part, to any cause other than the negligence of the dealer.





## Ox Bodies 11' Stockyard Dump Fold Down Sides 2022 Chevrolet 6500 4x2 Reg Cab Item # (100\_03413)

### CHASSIS SPECS

#### ENGINE

6 6LD Duramax V-8  
350 HP  
Block Heater

#### TRANSMISSION

A2750RDS Allison

#### FUEL TANK(S)

40 gal behind rear axle

#### FRONT AXLE

Multileaf Suspension  
8K Springs  
Dana Spicer D800-N 8K  
225/70R19.5 Tires  
Steel Wheels

#### REAR AXLE

Multileaf Suspension  
15.5K Springs  
Dana Spicer S16-130 15.5K  
225/70R19.5 Tires  
Steel Wheels

#### CAB INTERIOR

Split-bench, 3 passenger seat  
Dark Ash Seats  
Jet Black Accents  
Vinyl Trim  
7" Color Touch Screen Audio  
Sirius XM Radio  
Power Windows, Remote Keyless Entry  
OnStar Capable

#### CAB EXTERIOR

Summit White  
Chrome Bumper/Grille  
Aluminum Steps  
Heated Power Mirrors  
Deep tinted glass

#### GVWR

23,500



### EQUIPMENT SPECS

#### FEATURES

Yardage 4/5  
Body Style STOCKYARD  
Body Length 11'  
Hoist Model SUBFRAME - SR5020 ELECTRIC HOSIT  
Frame Style 6" CHANNEL LONGSILLS W/3" X-MEMBERS  
Front/Rear Style STRAIGHT  
Front Exhaust Notch NO  
Front Height 46  
Side Height 18  
Rear Height 18  
Body Material SHEET-10GA-A36  
Cabshield Style STANDARD  
Cabshield Projection 24  
Cabshield Width 85  
Tarp Style MOUNTAIN-Semi-auto Mesh  
Tailgate Type STANDARD - MANUAL  
Coal Chutes 0  
Tailgate Bracing Style OUTER FRAME ONLY  
Horizontal Side Brace FOLD DOWN SIDES\*\*  
Side Top Rail Style 4x4x 120 (Standard)  
Dump Apron Size N/A  
Side Light Cutouts LOWER FRONT  
Metro Light Quantity 1  
Dirt Shedding Angle NO  
Board Holder Height- NONE  
HITCH COMBO-3/4 PL-2 5/16" BALL6-WAY

979-229-7187 [www.customtruck.com](http://www.customtruck.com)

ASK ABOUT THE CUSTOMIZED AND FLEXIBLE LEASING & FINANCING

TERMS AVAILABLE FROM CUSTOM TRUCK CAPITAL

DISCLAIMER: Specifications are believed to be correct, but may contain errors and/or omissions. Pictures are representative and may not be identical.

PRICE: \$77,000 USD

NO FET

Ex Works: Fort Worth, TX

*Price is Subject To Change Without Notice And Is Not Guaranteed Due To Fluctuation In Material Or Component Prices, Including Manufacturer's Surcharges.*

Sample 60 Month Lease Payment: \$1,328 Subject To Approval  
For More Details Call Custom Truck Capital (833) CTC-FIN1

QUOTE NUMBER: CTC-FIN-522

VEHICLE: 12M 23 LE

EXPIRATION DATE: 9-30-24

PROPOSAL:Edgecliff Village-Chelsea and Brenton Water Service Improvements  
Est.:1  
Date:8-27-24  
To:Joe Sloan  
City of Edgecliff Village

P.O. Box 2423  
Weatherford, Tx 76086  
(817) 343-4792

PATCON SERVICES LLC



Engineer:BHB

Specs:City of Edgecliff Village

Desc. Of Work:Water Service Improvements

Location:Edgecliff Village, Tx

Job No.:1

ITEM	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
<b>BASE BID</b>					
1	Install 1" Water services tap on main	12	EA	\$ 479.55	\$ 5,754.60
2	Install 1" type "K" copper residential water services line	396	EA	\$ 43.26	\$ 17,130.96
3	Install Single water meter assembly & box(Meter Provided by City)	12	EA	\$ 832.00	\$ 9,984.00
4	Sawcut, Remove and Replace Existing HMAC(6" 2:27 W/ 2" HMAC)	276	LF	\$ 49.24	\$ 13,590.24
5	Furnish and Install 1" SCH 40 PVC to Residence and Reconnect	1673	LF	\$ 13.53	\$ 22,635.69
6	Traffic Control	1	LS	\$ 2,550.00	\$ 2,550.00
<b>TOTAL</b>				<b>\$</b>	<b>65,890.89</b>

**PROVISIONS**

INCLUSIONS:

\* OFF-SITE DISPOSAL OF EXCESS MATERIALS.

EXCLUSIONS:

\* ANY PERMITS, 3-WAY CONTRACT, INSPECTION FEES AND IMPACT FEES  
\* ENGINEERING/LAYOUT/DESIGN  
MATERIALS TESTING

NOTES

\* QUOTE BASED ON ALL ENGINEERING, GRADES, AND ALIGNMENTS BEING FURNISHED BY THE OWNER. GRADES TO BE SET BY CONTRACTOR  
\* THIS QUOTATION IS EFFECTIVE FOR THIRTY (30) DAYS FROM THE EFFECTIVE DATE OF THIS QUOTATION.  
\* SUBJECT TO CANCELLATION IF NATIONAL EMERGENCY SHOULD CAUSE MATERIAL TO BECOME UNAVAILABLE.  
\* THIS PROPOSAL MAY BECOME INCORPORATED AS AN AMENDMENT INTO A SUB-CONTRACTOR WITH PATCON SERVICES LLC AS THE GENERAL CONTRACT  
PAYMENT TERMS-NET 30

Submitted By,

Chase Patterson  
Project Manager

Accepted By:

Name & Title

Date





# ATLAS UTILITY SUPPLY COMPANY

2301 CARSON STREET  
FORT WORTH, TEXAS 76117-5212  
817.831.4275 FAX 817.831.1014

EMAIL: SALES@ATLASUTILITY.COM

## PRICE QUOTE

Page 1

Printed 08/27/24 SA

### Quoted

TOWN OF EDGECLIFF VILLAGE  
1605 EDGECLIFF RD.  
FORT WORTH TX 76134  
Buyer: Joe Sloan  
Tel:817-293-4313 Fax:817-293-8726

### Ship To

TOWN OF EDGECLIFF VILLAGE  
1605 EDGECLIFF RD.  
FORT WORTH TX 76134

Quote #	Quote Date	Exp Date	Customer #	Customer P/O #	Ship Via	Writer
Q008290	08/27/2024	09/26/2024	0001204	JOE	WILL CALL	DKJ
Job ID	Customer Terms			Salesman		
	NET 30 DAYS Std			DENNIS JOHNSON JR		

Product	Description	UM	Quant	Unit Price	Extension
BMM25BARE-METER	BADGER M-25 5/8" X 3/4" BARE METER ONLY - LOW LEAD - BRONZE BOTTOM	EA	51	89.00	4539.00
BMM25 HRELCD TW	BADGER 5/8" X 3/4" M-25 HR-E LCD USG ENCODER ONLY WITH 5' TWIST TIGHT CONNECTOR -M25 HRE-LCD USG -5' WIRE LEAD, TWIST TIGHT -TORX SCREW	EA	51	89.00	4539.00
BMO LTE-M CELLE	BADGER CELLULAR LTE-M ENDPOINT WITH TWIST TIGHT CONNECTOR -ORION LTE-M -TWIST TIGHT CONNECTOR -THRU-LID MOUNTING KIT	EA	51	160.00	8160.00

X: \_\_\_\_\_  
(Accepted by)

Sub Total	\$17,238.00	Total
Freight	\$0.00	
Misc Charges	\$0.00	
Tax Amount	\$0.00	
		\$17,238.00

### MESSAGE

### TERMS

Town of Edgecliff Village  
Budget Report  
2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

50 - Water/Sewer Fund	2024 Current	2025 Working	% Change
<b>Revenue Summary</b>			
Not categorized	1,860,100.00	1,911,574.00	2.77%
Revenue Totals	1,860,100.00	1,911,574.00	2.77%
<b>Expense Summary</b>			
Not categorized	1,860,100.00	1,911,574.00	2.77%
Expense Totals	1,860,100.00	1,911,574.00	2.77%

# Town of Edgecliff Village Budget Report 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

50 - Water/Sewer Fund	2024 Current	2025 Working	% Change	Notes
<b>Not categorized</b>				
50-40735 Return Check Fee	100.00	100.00	0.00%	Charge to the resident by the Town for each insufficient funds check processed.
50-40743 Water Service	920,000.00	920,000.00	0.00%	Payments received from approx. 1395 customers (see blue worksheets in the miscellaneous Section).
50-40744 Sewer Service	600,700.00	620,824.00	3.24%	Payments received from approx. 1390 customers (see blue worksheets in the miscellaneous Section).
50-40745 Refuse Service	295,000.00	303,850.00	2.91%	Payments received from refuse customers (see blue worksheets in the miscellaneous Section).
50-40746 Late Penalty	28,800.00	28,800.00	0.00%	A \$20.00 penalty assessed to utility bills if not paid before delinquent date which is the first working day following the 16th day of the month.
50-40747 Over/Short (Water)	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40748 Reconnect Fees	13,000.00	13,000.00	0.00%	Fees paid by residents that were disconnected and pay a re-connection fee to reestablish service.
50-40750 Developer Reimbursement	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40751 Water Tap Fees	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40752 Sewer Tap Fees	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40755 Developer Contribution	0.00	0.00	0.00%	Set up per Auditors to account for funds received in FY 2023.
50-40781 Investment Interest	500.00	25,000.00	98.00%	Money Market -Sw Bank
50-40799 Miscellaneous Revenue	2,000.00	0.00	-100.00%	For unforeseen revenue that does not fit into any other account such as meter testing fee, administration fee to set up new water customers, etc.

# Town of Edgecliff Village Budget Report 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund W/S Administration	2024 Current	2025 Working	% Change	Notes
50-551-511032 Salaries - UB Clerk	32,440.00	34,944.00	7.17%	Full salary for the Utility Billing Clerk.
50-551-51102 Salaries - Supervis	44,994.50	47,244.25	4.76%	
50-551-51103 Salaries - Court	0.00	0.00	0.00%	
50-551-51105 Workers Compens	680.00	700.00	2.86%	Workman's Compensation Insurance through Texas Municipal League for UB Clerk.
50-551-51106 Employee Insuran	44,500.00	46,725.00	4.76%	Employee insurance benefits, health, dental, life for UB clerk with 4% increase quoted by Jim Stoval (City's Insurance rep.)
50-551-51107 Retirement	5,150.00	5,407.50	4.76%	Retirement account with Empower for UB clerk employees with 5% increase reflected.
50-551-51108 Overtime	1,500.00	1,500.00	0.00%	Overtime for Utility Billing Clerk throughout the year: at least 2-3 hours a month.
50-551-51110 Payroll Taxes (FIC	1,500.00	1,700.00	11.76%	Medicare portion of Social Security required for all employees in Utility Billing. 1.45 % of salaries.
50-551-51201 Office Supplies	8,000.00	8,000.00	0.00%	Office supplies needed throughout the year in Water Administration.
50-551-51202 Postage	13,000.00	15,000.00	13.33%	Postage for regular office correspondence and mail out water bills.
50-551-51301 R&M - Office Equip	2,000.00	2,000.00	0.00%	Cleaning/repairs of office equipment. 1/2 budgeted in General Administration.
50-551-51401 City Insurance	6,100.00	6,344.00	3.85%	Insurance for Town general liability, auto liability, auto physical, property/mobile equipment, employee malpractice bonds, etc.
50-551-51403 Software	20,200.00	22,000.00	8.18%	Software Subscription Pricing - Annual for General Ledger, Bank Reconciliation, Accounts Payable, Payroll, Utility Billing, Service Orders, AMR Interface, Municipal Court, Cash Receipting
50-551-51407 Audit Services	25,000.00	25,000.00	0.00%	All Audit services needed for FY 24/25
50-551-51408 Engineer Service	85,000.00	85,000.00	0.00%	Miscellaneous engineering projects as needed during the year.



# Town of Edgecliff Village Budget Report 2024 - 2025 Fiscal Year Working Budget

50 - Water/Sewer Fund W/S Administration	2024 Current	2025 Working	% Change	Notes
50-551-51447 Pension Service	250.00	250.00	0.00%	Fee paid to Pension Analysis Bureau to perform pension analysis & keep us
50-551-51510 Membership/Dues	2,500.00	2,500.00	0.00%	Trade associations that may be of benefit for Water/Sewer employees.
50-551-51511 Training/Travel	5,335.00	5,335.00	0.00%	Training for Water/Sewer employees.
50-551-51527 Contingency	0.00	0.00	0.00%	
50-551-51529 Printing	4,000.00	4,000.00	0.00%	Printing forms, maps, work orders. TCEQ report and water bills.
50-551-51532 Equipment Rental	20,000.00	20,000.00	0.00%	Lease copier & rental of postage equipment. (1/2 budgeted in General Admin.)
50-551-51544 Legal/General Ads	250.00	250.00	0.00%	Any item required by law to publish in newspaper.
50-551-51545 Publications	200.00	200.00	0.00%	Publications of Water/Sewer updates.
50-551-51546 Filing/License Fee	3,100.00	3,100.00	0.00%	Public water supply annual fee paid to TCEQ.
50-551-51547 Bank And Credit C	1,300.00	1,300.00	0.00%	
50-551-51603 Capital Items	0.00	0.00	0.00%	
W/S Administration Totals	326,999.50	338,499.75	3.40%	

# Town of Edgecliff Village Budget Report Fiscal Year 2023

50 - Water/Sewer Fund W/S Administration	2022 Current	2023 Working	% Change	Notes
50-551-51032 Salaries - UB Clerk	32,240.00	58,240.00	44.64%	
50-551-51102 Salaries - Supervis	0.00	0.00	0.00%	
50-551-51103 Salaries - Court	0.00	0.00	0.00%	
50-551-51105 Workers Compens	180.00	360.00	50.00%	
50-551-51106 Employee Insuran	18,500.00	50,000.00	63.00%	
50-551-51107 Retirement	2,000.00	9,000.00	77.78%	
50-551-51108 Overtime	1,500.00	3,000.00	50.00%	
50-551-51110 Payroll Taxes (FIC	1,000.00	3,000.00	66.67%	
50-551-51201 Office Supplies	5,000.00	16,000.00	68.75%	
50-551-51202 Postage	8,000.00	18,000.00	55.56%	
50-551-51301 R&M - Office Equip	1,000.00	4,000.00	75.00%	
50-551-51401 City Insurance	6,100.00	12,200.00	50.00%	
50-551-51403 Software	0.00	53,500.00	100.00%	
50-551-51407 Audit Services	25,000.00	50,000.00	50.00%	
50-551-51408 Engineer Service	50,000.00	100,000.00	50.00%	
50-551-51447 Pension Service	250.00	500.00	50.00%	
50-551-51510 Membership/Dues	2,500.00	7,000.00	64.29%	
50-551-51511 Training/Travel	3,000.00	6,000.00	50.00%	
50-551-51527 Contingency	11,361.23	40,000.00	71.60%	
50-551-51529 Printing	4,000.00	29,000.00	86.21%	
50-551-51532 Equipment Rental	13,500.00	40,000.00	66.25%	
50-551-51544 Legal/General Ads	250.00	500.00	50.00%	
50-551-51545 Publications	200.00	400.00	50.00%	
50-551-51546 Filing/License Fee	3,100.00	6,200.00	50.00%	
50-551-51547 Bank And Credit C	0.00	0.00	0.00%	
50-551-51603 Capital Items	260,408.75	120,000.00	-117.01%	

Town of Edgecliff Village  
Budget Report  
Fiscal Year 2023

50 - Water/Sewer Fund W/S Administration	2022 Current	2023 Working	% Change	Notes
W/S Administration Totals	449,089.98	626,900.00	28.36%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

## 50 - Water/Sewer Fund W/S Administration

	No Year Current	2022 Working	% Change	Notes
50-551-51032 Salaries - UB Clerk	28,402.82	64,480.00	55.95%	
50-551-51102 Salaries - Supervis	0.00	0.00	0.00%	
50-551-51103 Salaries - Court	0.00	0.00	0.00%	
50-551-51105 Workers Compens	365.00	360.00	-1.39%	
50-551-51106 Employee Insuran	17,000.00	37,000.00	54.05%	
50-551-51107 Retirement	2,000.00	4,000.00	50.00%	
50-551-51108 Overtime	1,500.00	3,000.00	50.00%	
50-551-51110 Payroll Taxes (FIC	450.00	2,000.00	77.50%	
50-551-51201 Office Supplies	4,500.00	10,000.00	55.00%	
50-551-51202 Postage	8,000.00	16,000.00	50.00%	
50-551-51301 R&M - Office Equip	2,000.00	2,000.00	0.00%	
50-551-51401 City Insurance	6,100.00	12,200.00	50.00%	
50-551-51403 Software	0.00	0.00	0.00%	
50-551-51407 Audit Services	20,000.00	50,000.00	60.00%	
50-551-51408 Engineer Service	50,000.00	100,000.00	50.00%	
50-551-51447 Pension Service	400.00	500.00	20.00%	
50-551-51510 Membership/Dues	2,500.00	5,000.00	50.00%	
50-551-51511 Training/Travel	2,500.00	6,000.00	58.33%	
50-551-51527 Contingency	25,555.45	22,722.46	-12.47%	
50-551-51529 Printing	4,000.00	8,000.00	50.00%	
50-551-51532 Equipment Rental	13,500.00	27,000.00	50.00%	
50-551-51544 Legal/General Ads	500.00	500.00	0.00%	
50-551-51545 Publications	300.00	400.00	25.00%	
50-551-51546 Filing/License Fee	3,100.00	6,200.00	50.00%	
50-551-51547 Bank And Credit C	0.00	0.00	0.00%	
50-551-51603 Capital Items	0.00	520,817.50	100.00%	



# Town of Edgecliff Village Budget Report Fiscal Year 2022

50 - Water/Sewer Fund W/S Administration	No Year Current	2022 Working	% Change	Notes
W/S Administration Totals	192,673.27	898,179.96	78.55%	

# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

50 - Water/Sewer Fund W/S Operations	2024 Current	2025 Working	% Change	Notes
50-552-52104 Salaries - Operatio	139,360.00	73,216.00	-90.34%	Full salaries for two water department employees.
50-552-52105 Workers Compens	10,000.00	6,085.25	-64.33%	Workman's Compensation Insurance through Texas Municipal League for Water/Sewer employees.
50-552-52106 Employee Insuran	56,000.00	29,120.00	-92.31%	Employee insurance benefits, health, dental, life for General Administration with 4% increase quoted by Jim Stoval (City's Insurance rep.)
50-552-52107 Retirement	8,500.00	4,462.50	-90.48%	Retirement account with Empower for Water/Sewer employees
50-552-52108 Overtime	12,000.00	12,000.00	0.00%	Account for any overtime for two employees in the Water/Sewer department.
50-552-52110 Payroll Taxes (FIC	2,100.00	1,050.00	-100.00%	Medicare portion of Social Security required for all employees in Water/Sewer. 1.45 % of salaries.
50-552-52205 Fuel	11,200.00	8,000.00	-40.00%	Gas or propane needed for the department.
50-552-52208 Cleaning/Building	1,000.00	1,000.00	0.00%	Paper goods/cleaning supplies needed for the Town. (1/2 budgeted in Water/Sewer).
50-552-52209 Minor Tools	800.00	1,000.00	20.00%	For minor tools and/or apparatus.
50-552-52210 Chemical/Paint	15,000.00	11,000.00	-36.36%	Sewer Chemicals such as degreasers. Deodorant blocks and other misc. chemicals needed for Water/Sewer Operations.
50-552-52215 Uniforms/Gear	1,500.00	1,500.00	0.00%	Replacement of uniforms, gloves, coats, etc.
50-552-52217 Signs/Traffic	1,000.00	1,000.00	0.00%	Traffic control signs, barricades, cones, etc.
50-552-52303 R&M - Building/Fur	10,500.00	3,000.00	-250.00%	needed to secure Water/Sewer project sites.
50-552-52305 R&M - Vehicles/Eq	10,000.00	10,000.00	0.00%	Repair and maintenance of city buildings.
50-552-52306 R&M - Radios	0.00	0.00	0.00%	Maintenance on any vehicles an/or equipment in Water/Sewer Operations.
50-552-52307 R&M - Equipment	0.00	0.00	0.00%	
50-552-52308 R&M - Streets	5,000.00	9,000.00	44.44%	For all water/sewer maintenance supplies such as meters, clamps, pipes, etc. & street repairs.

# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

50 - Water/Sewer Fund W/S Operations		2024 Current	2025 Working	% Change	Notes
50-552-52310 R&M - Water Syste		50,000.00	50,000.00	0.00%	Water system maintenance supplies such as meters, clamps, etc. & street repair materials for replacing a line.
50-552-52311 R&M - Sewer Syst		30,000.00	30,000.00	0.00%	Supplies/repairs needed for sewer system.
50-552-52400 Bad Debt Expense		0.00	0.00	0.00%	
50-552-52436 Water Purchase		471,440.50	546,440.50	13.73%	Payments to City of Ft. Worth for purchase of treated water, payment of excess demand charges & water supplies.
50-552-52437 Sewer Charges		400,500.00	448,000.00	10.60%	Payments to City of Ft. Worth for purchase of Wastewater treatments.
50-552-52438 Refuse Charges		260,000.00	286,000.00	9.09%	Payments to Allied/Republic for collection of residential trash; plus one bulk trash pick up in three areas of the Town for times a year.
50-552-52439 Bad Debt Expense		0.00	0.00	0.00%	
50-552-52440 Water Impact Fees		0.00	0.00	0.00%	
50-552-52441 Sewer Impact Fee		0.00	0.00	0.00%	
50-552-52511 Training/Travel		3,000.00	3,000.00	0.00%	Misc. schools that may benefit the Town if attended by Water/Sewer employees.
50-552-52513 Natural Gas		2,200.00	2,200.00	0.00%	Natural gas for municipal complex. 1/2 budgeted in PW Department.
50-552-52514 Electricity		20,000.00	29,000.00	31.03%	Electricity for the Water/Sewer Operations.
50-552-52515 Telephone		4,000.00	4,000.00	0.00%	Local/long distance & fax telephone services for the Water/Sewer Dept.
50-552-52516 Water/Sewer/Refu		3,000.00	3,000.00	0.00%	Water/sewer/refuse used at Municipal complex & parks.
50-552-52532 Equipment Rental		5,000.00	0.00	-100.00%	Rental of equipment for Water/Sewer that would not be cost effective for the Town to purchase.
50-552-52604 Depreciation		0.00	0.00	0.00%	
W/S Operations Totals		1,533,100.50	1,573,074.25	2.54%	
Expense Totals		1,860,100.00	1,911,574.00	2.69%	

# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2024 11:29 AM

50 - Water/Sewer Fund W/S Operations	2022 Current	2023 Working	% Change	Notes
50-552-52104 Salaries - Operatio	73,840.02	145,736.00	49.33%	
50-552-52105 Workers Compens	5,000.00	10,000.00	50.00%	
50-552-52106 Employee Insuran	19,000.00	40,000.00	52.50%	
50-552-52107 Retirement	5,500.00	11,000.00	50.00%	
50-552-52108 Overtime	3,000.00	10,000.00	70.00%	
50-552-52110 Payroll Taxes (FIC	1,130.00	3,000.00	62.33%	
50-552-52205 Fuel	3,500.00	12,000.00	70.83%	
50-552-52208 Cleaning/Building	700.00	2,000.00	65.00%	
50-552-52209 Minor Tools	800.00	1,600.00	50.00%	
50-552-52210 Chemical/Paint	6,500.00	22,000.00	70.45%	
50-552-52215 Uniforms/Gear	700.00	6,000.00	88.33%	
50-552-52217 Signs/Traffic	700.00	4,000.00	82.50%	
50-552-52303 R&M - Building/Fur	3,000.00	8,000.00	62.50%	
50-552-52305 R&M - Vehicles/Eq	5,000.00	87,242.00	94.27%	
50-552-52306 R&M - Radios	0.00	0.00	0.00%	
50-552-52307 R&M - Equipment	0.00	0.00	0.00%	
50-552-52308 R&M - Streets	6,000.00	97,240.00	93.83%	
50-552-52310 R&M - Water Syste	40,000.00	137,240.00	70.85%	
50-552-52311 R&M - Sewer Syst	20,000.00	113,242.00	82.34%	
50-552-52400 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52436 Water Purchase	500,000.00	1,000,000.00	50.00%	
50-552-52437 Sewer Charges	400,500.00	801,000.00	50.00%	
50-552-52438 Refuse Charges	260,000.00	520,000.00	50.00%	
50-552-52439 Bad Debt Expense	0.00	0.00	0.00%	
50-552-52440 Water Impact Fees	0.00	0.00	0.00%	
50-552-52441 Sewer Impact Fee	0.00	0.00	0.00%	



# Town of Edgecliff Village

## Budget Report

### Fiscal Year 2023

8/31/2024 11:29 AM

50 - Water/Sewer Fund W/S Operations	2022 Current	2023 Working	% Change	Notes
50-552-52511 Training/Travel	2,000.00	6,000.00	66.67%	
50-552-52513 Natural Gas	2,000.00	4,000.00	50.00%	
50-552-52514 Electricity	16,500.00	40,000.00	58.75%	
50-552-52515 Telephone	2,800.00	5,600.00	50.00%	
50-552-52516 Water/Sewer/Refu	3,000.00	6,000.00	50.00%	
50-552-52532 Equipment Rental	5,000.00	20,000.00	75.00%	
50-552-52604 Depreciation	0.00	0.00	0.00%	
W/S Operations Totals	1,386,170.02	3,112,900.00	55.47%	
Expense Totals	1,835,260.00	3,739,800.00	50.93%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

50 - Water/Sewer Fund W/S Operations		No Year Current	2022 Working	% Change	Notes
50-552-52104	Salaries - Operatio	74,856.73	147,680.04	49.31%	
50-552-52105	Workers Compens	5,800.00	10,000.00	42.00%	
50-552-52106	Employee Insuran	20,000.00	38,000.00	47.37%	
50-552-52107	Retirement	5,500.00	11,000.00	50.00%	
50-552-52108	Overtime	3,000.00	6,000.00	50.00%	
50-552-52110	Payroll Taxes (FIC	1,130.00	2,260.00	50.00%	
50-552-52205	Fuel	3,500.00	7,000.00	50.00%	
50-552-52208	Cleaning/Building	700.00	1,400.00	50.00%	
50-552-52209	Minor Tools	600.00	1,600.00	62.50%	
50-552-52210	Chemical/Paint	7,500.00	13,000.00	42.31%	
50-552-52215	Uniforms/Gear	700.00	1,400.00	50.00%	
50-552-52217	Signs/Traffic	500.00	1,400.00	64.29%	
50-552-52303	R&M - Building/Fur	2,500.00	6,000.00	58.33%	
50-552-52305	R&M - Vehicles/Eq	6,000.00	10,000.00	40.00%	
50-552-52306	R&M - Radios	0.00	0.00	0.00%	
50-552-52307	R&M - Equipment	0.00	0.00	0.00%	
50-552-52308	R&M - Streets	6,000.00	12,000.00	50.00%	
50-552-52310	R&M - Water Syste	40,000.00	80,000.00	50.00%	
50-552-52311	R&M - Sewer Syst	20,000.00	40,000.00	50.00%	
50-552-52400	Bad Debt Expense	0.00	0.00	0.00%	
50-552-52436	Water Purchase	565,000.00	1,000,000.00	43.50%	
50-552-52437	Sewer Charges	450,000.00	801,000.00	43.82%	
50-552-52438	Refuse Charges	260,000.00	520,000.00	50.00%	
50-552-52439	Bad Debt Expense	0.00	0.00	0.00%	
50-552-52440	Water Impact Fees	0.00	0.00	0.00%	
50-552-52441	Sewer Impact Fee	0.00	0.00	0.00%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

50 - Water/Sewer Fund W/S Operations	No Year Current	2022 Working	% Change	Notes
50-552-52511 Training/Travel	2,500.00	4,000.00	37.50%	
50-552-52513 Natural Gas	2,000.00	4,000.00	50.00%	
50-552-52514 Electricity	16,500.00	33,000.00	50.00%	
50-552-52515 Telephone	2,800.00	5,600.00	50.00%	
50-552-52516 Water/Sewer/Refu	3,000.00	6,000.00	50.00%	
50-552-52532 Equipment Rental	5,000.00	10,000.00	50.00%	
50-552-52604 Depreciation	133,000.00	0.00	-100.00%	
W/S Operations Totals	1,638,086.73	2,772,340.04	40.91%	
Expense Totals	1,830,760.00	3,670,520.00	50.12%	

# Town of Edgecliff Village Budget Report

## 2024 - 2025 Fiscal Year Working Budget

8/31/2024 10:57 AM

60 - Storm Water Fund S/W Administration	2024 Current	2025 Working	% Change	Notes
60-651-51202 Postage	500.00	500.00	0.00%	Mailing any correspondence concerning storm water throughout the year.
60-651-51314 R&M - Drainage	45,100.00	45,100.00	0.00%	Mandated improvements required by TCEQ i.e. creek cleanout, bridge replacement, gabion wall installed. etc.
60-651-51403 Software	0.00	0.00	0.00%	
60-651-51408 Engineer Service	25,000.00	25,000.00	0.00%	Miscellaneous engineering services as needed during the year.
60-651-51435 Storm Water Start	0.00	0.00	0.00%	
60-651-51510 Membership/Dues	1,000.00	1,000.00	0.00%	Memberships Required with North Texas Council of Governments.
60-651-51527 Contingency	48,580.00	48,580.00	0.00%	
60-651-51529 Printing	750.00	750.00	0.00%	Mail outs/printed needed to disperse information concerning the storm water program.
60-651-51544 Legal/General Ads	200.00	200.00	0.00%	Publications in the newspaper required for storm water program.
60-651-51547 Bank And Credit C	70.00	70.00	0.00%	
60-651-51603 Capital Account	0.00	0.00	0.00%	
60-651-52439 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52600 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52604 Depreciation	0.00	0.00	0.00%	
S/W Administration Totals	121,200.00	121,200.00	0.00%	
Expense Totals	121,200.00	121,200.00	0.00%	



# Town of Edgecliff Village Budget Report Fiscal Year 2023

8/31/2024 11:29 AM

60 - Storm Water Fund S/W Administration	2022 Current	2023 Working	% Change	Notes
60-651-51202 Postage	500.00	1,000.00	50.00%	
60-651-51314 R&M - Drainage	38,600.50	56,100.00	31.19%	
60-651-51403 Software	0.00	0.00	0.00%	
60-651-51408 Engineer Service	50,500.00	50,000.00	-1.00%	
60-651-51435 Storm Water Start	0.00	0.00	0.00%	
60-651-51510 Membership/Dues	1,000.00	2,000.00	50.00%	
60-651-51527 Contingency	0.00	0.00	0.00%	
60-651-51529 Printing	750.00	1,500.00	50.00%	
60-651-51544 Legal/General Ads	200.00	400.00	50.00%	
60-651-51547 Bank And Credit C	0.00	0.00	0.00%	
60-651-51603 Capital Account	40,449.50	120,000.00	66.29%	
60-651-52439 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52600 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52604 Depreciation	0.00	0.00	0.00%	
S/W Administration Totals	132,000.00	231,000.00	42.86%	
Expense Totals	132,000.00	231,000.00	42.86%	

# Town of Edgecliff Village Budget Report Fiscal Year 2022

8/31/2024 11:23 AM

60 - Storm Water Fund S/W Administration	No Year Current	2022 Working	% Change	Notes
60-651-51202 Postage	500.00	1,000.00	50.00%	
60-651-51314 R&M - Drainage	55,050.00	77,201.00	28.69%	
60-651-51403 Software	0.00	0.00	0.00%	
60-651-51408 Engineer Service	57,200.00	101,000.00	43.37%	
60-651-51435 Storm Water Start	0.00	0.00	0.00%	
60-651-51510 Membership/Dues	4,000.00	2,000.00	-100.00%	
60-651-51527 Contingency	0.00	0.00	0.00%	
60-651-51529 Printing	750.00	1,500.00	50.00%	
60-651-51544 Legal/General Ads	500.00	400.00	-25.00%	
60-651-51547 Bank And Credit C	0.00	0.00	0.00%	
60-651-51603 Capital Account	0.00	80,899.00	100.00%	
60-651-52439 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52600 Bad Debt Expense	0.00	0.00	0.00%	
60-651-52604 Depreciation	0.00	0.00	0.00%	
S/W Administration Totals	118,000.00	264,000.00	55.30%	
Expense Totals	118,000.00	264,000.00	55.30%	

# 2024 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

Town of Edgecliff Village

817-293-4313

Taxing Unit Name

Phone (area code and number)

1605 Edgecliff Rd, Edgecliff Village, TX 76134

evgov.org

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 363,049,419
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 363,049,419
4.	<b>Prior year total adopted tax rate.</b>	\$ 0.251846 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> A. Original prior year ARB values: ..... \$ 0 B. Prior year values resulting from final court decisions: ..... - \$ 0 C. Prior year value loss. Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> A. Prior year ARB certified value: ..... \$ 0 B. Prior year disputed value: ..... - \$ 0 C. Prior year undisputed value. Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 0

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)



Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 363,049,419
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: ..... \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 321,732 C. Value loss. Add A and B. <sup>6</sup>	\$ 321,732
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: ..... \$ 0 B. Current year productivity or special appraised value: ..... - \$ 0 C. Value loss. Subtract B from A. <sup>7</sup>	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 321,732
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 362,727,687
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 913,515
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 2,792
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. <sup>10</sup>	\$ 916,307
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. <sup>11</sup> A. Certified values: ..... \$ 384,137,768 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ ..... C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. <sup>12</sup> ..... - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 384,137,768

<sup>5</sup> Tex. Tax Code §26.012(15)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.03(c)<sup>9</sup> Tex. Tax Code §26.012(13)<sup>10</sup> Tex. Tax Code §26.012(13)<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)<sup>12</sup> Tex. Tax Code §26.03(c)



Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll. <sup>11</sup></b> <b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> \$ 3,763,274 <b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>13</sup> + \$ 3,156,680 <b>C. Total value under protest or not certified. Add A and B.</b> \$ 6,919,954	
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ 0
21.	<b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup>	\$ 391,057,722
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup>	\$ 0
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. <sup>19</sup>	\$ 11,177,390
24.	<b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.	\$ 11,177,390
25.	<b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.	\$ 379,880,332
26.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup>	\$ 0.241209 /\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup>	\$ /\$100

## SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ 0.251846 /\$100
29.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 363,049,419

<sup>11</sup> Tex. Tax Code §26.01(c) and (d)

<sup>12</sup> Tex. Tax Code §26.01(c)

<sup>13</sup> Tex. Tax Code §26.01(d)

<sup>14</sup> Tex. Tax Code §26.012(6)(B)

<sup>15</sup> Tex. Tax Code §26.012(6)

<sup>16</sup> Tex. Tax Code §26.012(17)

<sup>17</sup> Tex. Tax Code §26.012(17)

<sup>18</sup> Tex. Tax Code §26.04(c)

<sup>19</sup> Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 914,325
31.	Adjusted prior year levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year. .... + \$ 2,792	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ 2,792	
	E. Add Line 30 to 31D.	\$ 917,117
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 379,880,332
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.241422 /\$100
34.	Rate adjustment for state criminal justice mandate. <sup>23</sup>	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ /\$100
35.	Rate adjustment for indigent health care expenditures. <sup>24</sup>	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. .... - \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

<sup>23</sup> [Reserved for expansion]<sup>24</sup> Tex. Tax Code §26.044<sup>25</sup> Tex. Tax Code §26.0441



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<b>Rate adjustment for county indigent defense compensation.<sup>25</sup></b> <b>A.</b> Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 <b>B.</b> Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0 <b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 <b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 <b>E.</b> Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	<b>Rate adjustment for county hospital expenditures.<sup>26</sup></b> <b>A.</b> Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 <b>B.</b> Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0 <b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 <b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 <b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	<b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. <b>A.</b> Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 <b>B.</b> Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 <b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 <b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	<b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.241422 /\$100
40.	<b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. <b>A.</b> Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0 <b>B.</b> Divide Line 40A by Line 32 and multiply by \$100. \$ 0.000000 /\$100 <b>C.</b> Add Line 40B to Line 39.	\$ 0.241422 /\$100
41.	<b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below. <b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - <b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.249871 /\$100

<sup>25</sup> Tex. Tax Code §26.0442<sup>26</sup> Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred  If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. <sup>21</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 /\$100
42.	<b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.  <b>A.</b> Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>24</sup>  Enter debt amount ..... \$ 0 <b>B.</b> Subtract unencumbered fund amount used to reduce total debt. .... - \$ 0 <b>C.</b> Subtract certified amount spent from sales tax to reduce debt (enter zero if none) ..... - \$ 0 <b>D.</b> Subtract amount paid from other resources ..... - \$ 0 <b>E.</b> Adjusted debt. Subtract B, C and D from A. .... \$ 0	\$ 0
43.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>25</sup>	\$ 0
44.	<b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.	\$ 0
45.	<b>Current year anticipated collection rate.</b> <b>A.</b> Enter the current year anticipated collection rate certified by the collector. <sup>26</sup> ..... 100.00 % <b>B.</b> Enter the prior year actual collection rate ..... 99.40 % <b>C.</b> Enter the 2022 actual collection rate ..... 102.26 % <b>D.</b> Enter the 2021 actual collection rate ..... 102.00 % <b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>27</sup> ..... 100.00 %	100.00 %
46.	<b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.	\$ 0
47.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 391,057,722
48.	<b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.000000 /\$100
49.	<b>Current year voter-approval tax rate.</b> Add Lines 41 and 48.	\$ 0.249871 /\$100
D49.	<b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 /\$100

<sup>21</sup> Tex. Tax Code §26.042(a)<sup>24</sup> Tex. Tax Code §26.012(7)<sup>25</sup> Tex. Tax Code §26.012(10) and 26.04(b)<sup>26</sup> Tex. Tax Code §26.04(b)<sup>27</sup> Tex. Tax Code §926.04(h), (h-1) and (h-2)



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	0.000000 \$ /\$100

**SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>12</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	0 \$
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>11</sup>  Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>14</sup> - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	0 \$
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	391,057,722 \$
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	0.000000 \$ /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>15</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	0.241209 \$ /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	0.241209 \$ /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>16</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.249871 \$ /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	0.249871 \$ /\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>17</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>18</sup>	0 \$
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	391,057,722 \$
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	0.000000 \$ /\$100

<sup>12</sup> Tex. Tax Code §26.041(d)

<sup>13</sup> Tex. Tax Code §26.041(b)

<sup>14</sup> Tex. Tax Code §26.041(d)

<sup>15</sup> Tex. Tax Code §26.04(c)

<sup>16</sup> Tex. Tax Code §26.04(c)

<sup>17</sup> Tex. Tax Code §26.045(d)

<sup>18</sup> Tex. Tax Code §26.045(i)



Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.249871 /\$100

**SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate**

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>11</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>12</sup> In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042,<sup>13</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a),<sup>14</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>15</sup>

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>16</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.251846 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.251846 /\$100
	D. Adopted Tax Rate.....	\$ 0.251846 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 356,196,328
	G. Multiply E by F and divide the results by \$100.....	\$ 0
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.267425 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000078 /\$100
	C. Subtract B from A.....	\$ 0.267347 /\$100
	D. Adopted Tax Rate.....	\$ 0.267425 /\$100
	E. Subtract D from C.....	\$ -0.000078 /\$100
	F. 2022 Total Taxable Value (Line 60).....	\$ 308,950,484
	G. Multiply E by F and divide the results by \$100.....	\$ -241
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.285078 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.009336 /\$100
	C. Subtract B from A.....	\$ 0.275742 /\$100
	D. Adopted Tax Rate.....	\$ 0.285000 /\$100
	E. Subtract D from C.....	\$ -0.009258 /\$100
	F. 2021 Total Taxable Value (Line 60).....	\$ 277,169,314
	G. Multiply E by F and divide the results by \$100.....	\$ -25,661
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 0 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.249871 /\$100

<sup>11</sup> Tex. Tax Code §26.013(b)

<sup>12</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

<sup>13</sup> Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

<sup>14</sup> Tex. Tax Code §26.0501(a) and (c)

<sup>15</sup> Tex. Local Gov't Code §120.007(d)

<sup>16</sup> Tex. Local Gov't Code §120.007(d)



**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>44</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>45</sup>

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.241422
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 391,057,722
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.127858 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.369280 /\$100

**SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>46</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>47</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.251846 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>48</sup> Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 362,727,687
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 379,880,332
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. <sup>49</sup>	\$ 0.000000 /\$100

<sup>44</sup> Tex. Tax Code §26.04(c)(2)(B).

<sup>45</sup> Tex. Tax Code §26.012(b-a).

<sup>46</sup> Tex. Tax Code §26.063(a)(1).

<sup>47</sup> Tex. Tax Code §26.042(b).

<sup>48</sup> Tex. Tax Code §26.042(f).

<sup>49</sup> Tex. Tax Code §26.42(c).

<sup>50</sup> Tex. Tax Code §26.42(b).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.249871 /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... \$ 0.241209 /\$100

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

Indicate the line number used: 26

Voter-approval tax rate. .... \$ 0.249871 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).

Indicate the line number used: 49

De minimis rate. .... \$ 0.369280 /\$100

If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>17</sup>

print  
here

Wendy Burgess

Printed Name of Taxing Unit Representative

sign  
here

Taxing Unit Representative

Date

8-8-2024

<sup>17</sup> Tex. Tax Code §526.04(c-2) and (d-2)

Reset

Print





Joe Don Bobbitt, Chief Appraiser

## EDGECLIFF VILLAGE 008

### Appraisal Roll Information Valuation Summary as of July 25, 2024

#### 2024 Certified Property Information

I, Joe Don Bobbitt, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above-named entity and constitutes their Certified Appraisal Roll.

**APPRAISED VALUE (Considers Value Caps)** -----> \$ 419,747,000

**Number of Accounts:** 7,885

Absolute Exemptions	\$ 16,389,316
Cases before ARB – Appraised Value	\$ 5,376,106
Incompletes	\$ 5,052,415
Partial Exemptions	\$ 8,787,046
In Process	\$ 4,349

**NET TAXABLE VALUE** -----> \$ 384,137,768

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

**ESTIMATED NET TAXABLE VALUE** -----> \$ 391,057,722

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Joe Don Bobbitt, Chief Appraiser

Tarrant Appraisal District  
2500 Handley Ederville Road - Fort Worth, Texas 76118 - 817.284.0024



Joe Don Bobbitt, Chief Appraiser

## **EDGECLIFF VILLAGE 008**

### **Appraisal Roll Information Valuation Summary as of July 25, 2024 2024 Appraisal Review Board Information**

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

**\$ 5,376,106**

**Total appraised value of properties under protest.**

**\$ 5,376,106**

**Net taxable value of properties under protest.**

**\$ 3,763,274**

**Estimated minimum taxable value for the same properties.**

**This value should be added to the net taxable value on page one.**



Joe Don Bobbitt, Chief Appraiser

## **EDGECLIFF VILLAGE 008**

### **Appraisal Roll Information Valuation Summary as of July 25, 2024 2024 Incomplete Property Information**

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.

**\$ 5,052,415**

**Total appraised value of incomplete properties**

**\$ 4,509,543**

**Net taxable value of properties under of incomplete properties.**

**\$ 3,156,680**

**Estimated minimum taxable value for the same properties.**

**This value should be added to the net taxable value on page one**



Joe Don Bobbitt, Chief Appraiser

## **EDGECLIFF VILLAGE 008**

### **Appraisal Roll Information Valuation Summary as of July 25, 2024 2024 In Process Property Information**

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

**\$ 4,349**

**Total appraised value of In Process properties**

**\$ 0**

**Estimated net taxable value of In Process properties.**

**This value should be added to the net taxable value on page one.**





**Tarrant Appraisal District  
EDGECLIFF VILLAGE 008  
Totals for Roll Instance July Roll  
2024**

<b>Value Detail</b>	<b>Market</b>	<b>Appraised</b>	<b>Counts</b>	<b>Taxable</b>
Real Estate Residential	394,461,191	380,025,845	1,511	372,428,449
Real Estate Commercial	27,770,435	27,634,289	36	11,512,923
Real Estate Industrial	0	0	0	0
Personal Property Commercial	11,883,356	11,883,356	88	9,889,455
Personal Property Industrial	0	0	0	0
Mineral Lease Properties	203,510	203,510	6,250	192,590
Agricultural Properties	0	0	0	0
<b>Total Value</b>	<b>434,318,492</b>	<b>419,747,000</b>	<b>7,885</b>	<b>394,023,417</b>
<b>Pending Detail</b>	<b>Market</b>	<b>Appraised</b>	<b>Counts</b>	<b>Taxable</b>
Cases Before ARB	5,628,298	5,376,106	23	5,376,106
Incomplete Accounts	5,100,240	5,052,415	117	4,509,543
In Process Accounts	4,349	4,349	5	0
<b>Certified Value</b>	<b>423,585,605</b>	<b>409,314,130</b>	<b>7,740</b>	<b>384,137,768</b>

**EDGECLIFF VILLAGE**

<b>Exemption Detail</b>	<b>Market</b>	<b>Exempt</b>	<b>Counts</b>	<b>Appraised</b>
Absolute Public	2,396,985	2,396,985	47	2,396,985
Absolute Charitable	2,448,105	2,448,105	1	2,448,105
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	11,544,226	11,544,226	6	11,544,226
Indigent Housing	0	0	0	0
Nominal Value	15,669	15,669	392	15,669
Disabled Vet 10-29%	2,621,725	45,000	9	2,529,365
Disabled Vet 30-49%	355,939	15,000	2	323,459
Disabled Vet 50-69%	1,316,271	40,000	4	1,254,275
Disabled Vet 70-99%	11,604,324	480,000	40	11,038,562
Disabled Vet 100%	6,307,538	5,971,374	20	6,070,374
Surviving Spouse Disabled Vet 100%	1,073,853	927,521	4	963,521
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	0	0	0	0
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	251,397	17,229	3	239,700
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	1,275,253	1,275,253	12	1,275,253
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
<b>Total Exemptions</b>		<b>25,176,362</b>	<b>540</b>	

**EDGECLIFF VILLAGE**

<b>Deferrals</b>	<b>Market</b>	<b>Deferred</b>	<b>Counts</b>	<b>Appraised</b>
Ag Deferrals	0	0	0	0
Scenic Deferrals	0	0	0	0
Public Access Airports	0	0	0	0
Other Deferrals	0	0	0	0
<b>Total Deferrals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# EDGECLIFF VILLAGE

New Exemptions	Market	Exempt	Counts	Appraised
Absolute Public	0	0	0	0
Absolute Charitable	0	0	0	0
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	0	0	0	0
Indigent Housing	0	0	0	0
Nominal Value	0	0	0	0
Disabled Vet 10-29%	292,949	5,000	1	292,949
Disabled Vet 30-49%	0	0	0	0
Disabled Vet 50-69%	0	0	0	0
Disabled Vet 70-99%	279,946	12,000	1	279,946
Disabled Vet 100%	304,732	304,732	1	304,732
Surviving Spouse Disabled Vet 100%	0	0	0	0
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	0	0	0	0
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	0	0	0	0
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Childcare Facilities Exemption 11.36	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	0	0	0	0
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	0	0	0	0
<b>Total New Exemptions</b>		<b>321,732</b>	<b>3</b>	



# EDGECLIFF VILLAGE

New Construction		New Value	Counts	Taxable
All Real Estate		11,150,771	50	10,936,039
New business in new improvement		0	0	0
Total New Construction		11,150,771	50	10,936,039
New Construction in Residential		11,150,771	50	10,936,039
New Construction in Commercial		0	0	0
	Market	Appraised	Counts	Taxable
Annexation	0	0	0	0
Deannexation	0	0	0	0
Tax Ceiling		Taxable	Counts	Ceiling Amount
Over 65	0	0	0	0.00
Disable Person	0	0	0	0.00
Disabled Person Over 65	0	0	0	0.00
Total Ceilings		0	0	0.00
New Over 65 Ceilings	0	0	0	0.00
New Disabled Person Ceilings	0	0	0	0.00
New Disabled Person Over 65 Ceilings	0	0	0	0
Capped Accounts		Cap Loss	Counts	Appraised
Cap Total	139,085,748	13,828,081	544	125,257,687
New Cap this Year	2,765,032	224,973	10	2,540,059
Circuit Breaker Total	6,066,611	443,414	21	5,623,197
New Circuit Breaker this Year	6,066,611	443,414	21	5,623,197
All Exemptions by Group		Exempt	Counts	Appraised
Residential	20,196,423	7,597,396	71	19,300,548
Commercial	17,569,396	17,569,396	33	17,569,396
Industrial	0	0	0	0
Mineral Lease	9,570	9,570	424	9,570
Agricultural	0	0	0	0
Exemption Total		25,176,362	528	
	Market	Exempt	Counts	Appraised
Prorated Absolute	0	0	0	0
Multi-Prorated Absolute	0	0	0	0
	Current Taxable		Counts	Appraised
Value Loss - 25.25(d)	0		0	0
	Average Market	Average Appraised	Counts	Average Taxable
Averages for Value Single Family	268,448	258,668	1,444	253,489



# Entity Exemptions Report 2024 JULY ROLL

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## 008 EDGECLIFF VILLAGE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Abatements	\$0	0	\$0	0	\$0	0	\$0	0
Absolute Charitable	\$2,448,105	1	\$0	0	\$0	0	\$2,448,105	1
Absolute Miscellaneous	\$0	0	\$0	0	\$0	0	\$0	0
Absolute Public	\$2,396,985	47	\$0	0	\$95,396	1	\$2,492,381	48
Absolute Religious & Private Schools	\$11,544,226	6	\$0	0	\$0	0	\$11,544,226	6
Childcare Facilities Exemption 11.36	\$0	0	\$0	0	\$0	0	\$0	0
Community Housing Development	\$0	0	\$0	0	\$0	0	\$0	0
Disabled Vet 100%	\$5,971,374	20	\$0	0	\$0	0	\$5,971,374	20
Disabled Vet 10-29%	\$45,000	9	\$0	0	\$0	0	\$45,000	9
Disabled Vet 30-49%	\$15,000	2	\$0	0	\$0	0	\$15,000	2
Disabled Vet 50-69%	\$40,000	4	\$0	0	\$0	0	\$40,000	4
Disabled Vet 70-99%	\$480,000	40	\$0	0	\$0	0	\$480,000	40
Donated Disabled Vet	\$0	0	\$0	0	\$0	0	\$0	0
Foreign Trade Zone	\$0	0	\$0	0	\$0	0	\$0	0
Historic Sites	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Disabled Person	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Disabled Person Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-General	\$0	0	\$0	0	\$0	0	\$0	0
Homestead Local Option-Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Disabled Person	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Disabled Person Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-General	\$0	0	\$0	0	\$0	0	\$0	0
Homestead State Mandated-Over 65	\$0	0	\$0	0	\$0	0	\$0	0
Indigent Housing	\$0	0	\$0	0	\$0	0	\$0	0
Inventory	\$0	0	\$0	0	\$0	0	\$0	0
Misc Personal Property (Vehicles, etc.)	\$1,275,253	12	\$0	0	\$224,386	4	\$1,499,639	16
Nominal Value	\$15,669	392	\$0	0	\$15	1	\$15,684	393
Pollution control	\$0	0	\$0	0	\$0	0	\$0	0
Property Damaged by Disaster	\$0	0	\$0	0	\$0	0	\$0	0
Solar & Wind Powered Devices	\$17,229	3	\$0	0	\$221,725	8	\$238,954	11
Surviving Spouse Disabled Vet 100%	\$927,521	4	\$0	0	\$0	0	\$927,521	4



Entity Exemptions Report  
2024 JULY ROLL

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008 EDGECLIFF VILLAGE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Surviving Spouse Donated Disabled Vet	\$0	0	\$0	0	\$0	0	\$0	0
Surviving Spouse KIA Armed Service Member	\$0	0	\$0	0	\$0	0	\$0	0
Surviving Spouse of First Responder KLD	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value for SS Disable Vet	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value SS KIA Armed Service Member	\$0	0	\$0	0	\$0	0	\$0	0
Transfer Base Value SS of First Responder KLD	\$0	0	\$0	0	\$0	0	\$0	0
Subtotals ==>	\$25,176,362	540	\$0	0	\$541,522	14	\$25,717,884	554



# Entity Exemptions Report 2024 JULY ROLL

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008 EDGECLIFF VILLAGE

Exemption Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Prorated Absolute (included in above Absolute categories)	\$0	0	\$0	0	\$0	0	\$0	0

Deferral Type	Certified Loss	Count	ARB Loss	Count	Incomplete Loss	Count	Total Loss	Count
Ag Deferrals	\$0	0	\$0	0	\$0	0	\$0	0
Scenic Deferrals	\$0	0	\$0	0	\$0	0	\$0	0
<b>Subtotals ==&gt;</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

Entity Totals	
Total Appraised *	\$419,747,000
Absolute Exempt	\$16,389,316
Cases Before ARB	\$5,376,106
Incompletes	\$5,052,415
Partial Exemptions	\$8,787,046
In Process	\$4,349
Calculated Net Taxable Value	\$384,137,768
Total # of Accounts *	7,885

\* Only includes totals from Agricultural Properties, Mineral Lease Properties, Personal Property Commercial, Personal Property Industrial, Real Estate Commercial, Real Estate Industrial, and Real Estate Residential.





Current Use Code Report - Estimates  
Entity: 008 EDGECLIFF VILLAGE

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Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
A -- "Residential SingleFamily"	ARB	15	\$4,044,719	\$3,792,527	\$3,792,527	0.0000	\$0	\$241,343
A -- "Residential SingleFamily"	Certified	1,449	\$389,427,223	\$375,257,669	\$367,778,773	0.0000	\$0	\$11,886,373
A -- "Residential SingleFamily" Totals:		1,464	\$393,471,942	\$379,050,196	\$371,571,300	0.0000	\$0	\$12,127,716
C1 -- "Vacant Land Residential"	ARB	1	\$40,000	\$40,000	\$40,000	0.0000	\$0	\$0
C1 -- "Vacant Land Residential"	Certified	43	\$830,749	\$817,149	\$817,149	0.0000	\$0	\$0
C1 -- "Vacant Land Residential" Totals:		44	\$870,749	\$857,149	\$857,149	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial"	ARB	7	\$1,543,579	\$1,543,579	\$1,543,579	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial"	Certified	10	\$946,927	\$946,927	\$946,927	0.0000	\$0	\$0
C1C -- "Vacant Land Commercial" Totals:		17	\$2,490,506	\$2,490,506	\$2,490,506	0.0000	\$0	\$0
F1 -- "Commercial"	Certified	5	\$8,805,576	\$8,669,430	\$8,669,430	0.0000	\$0	\$0
F1 -- "Commercial" Totals:		5	\$8,805,576	\$8,669,430	\$8,669,430	0.0000	\$0	\$0
G1 -- "Oil, Gas and Mineral Reserve"	Certified	6,212	\$203,120	\$203,120	\$192,590	0.0000	\$0	\$0
G1 -- "Oil, Gas and Mineral Reserve" Totals:		6,212	\$203,120	\$203,120	\$192,590	0.0000	\$0	\$0
J2C -- "VarX Utility Gas Companies"	Certified	1	\$2,045,460	\$2,045,460	\$2,045,460	0.0000	\$0	\$0
J2C -- "VarX Utility Gas Companies" Totals:		1	\$2,045,460	\$2,045,460	\$2,045,460	0.0000	\$0	\$0
J3C -- "VarX Utility Electric Companies"	Certified	1	\$2,122,550	\$2,122,550	\$2,122,550	0.0000	\$0	\$0
J3C -- "VarX Utility Electric Companies" Totals:		1	\$2,122,550	\$2,122,550	\$2,122,550	0.0000	\$0	\$0
J4 -- "Commercial Utility Telephone Companies"	Certified	1	\$352,987	\$352,987	\$352,987	0.0000	\$0	\$0
J4 -- "Commercial Utility Telephone Companies" Totals:		1	\$352,987	\$352,987	\$352,987	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies"	Certified	10	\$375,430	\$375,430	\$372,857	0.0000	\$0	\$0
J4C -- "VarX Utility Telephone Companies" Totals:		10	\$375,430	\$375,430	\$372,857	0.0000	\$0	\$0
J5C -- "VarX Utility Railroads"	Certified	2	\$1,771,265	\$1,771,265	\$1,771,265	0.0000	\$0	\$0
J5C -- "VarX Utility Railroads" Totals:		2	\$1,771,265	\$1,771,265	\$1,771,265	0.0000	\$0	\$0
J6C -- "VarX Utility Pipelines"	Certified	1	\$37,310	\$37,310	\$37,310	0.0000	\$0	\$0
J6C -- "VarX Utility Pipelines" Totals:		1	\$37,310	\$37,310	\$37,310	0.0000	\$0	\$0
J7C -- "VarX Utility Cable Companies"	Certified	1	\$1,796,502	\$1,796,502	\$1,796,502	0.0000	\$0	\$0
J7C -- "VarX Utility Cable Companies" Totals:		1	\$1,796,502	\$1,796,502	\$1,796,502	0.0000	\$0	\$0

This report contains All Excluding Absolutes

Process Code: 220      Table Group Name: "July Roll"



Current Use Code Report - Estimates  
Entity: 008 EDGECLIFF VILLAGE

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Category	Roll Status	# of Accts	Market Value	Appraised Value	Taxable Value	Ag Acreage	Ag Deferred	New Const. Value
J8C -- "VarX Utility Other"	Certified	1	\$66,330	\$66,330	\$66,330	0.0000	\$0	\$0
J8C -- "VarX Utility Other" Totals:		1	\$66,330	\$66,330	\$66,330	0.0000	\$0	\$0
L1 -- "Personal Property Tangible Commercial"	Certified	8	\$751,346	\$751,346	\$747,281	0.0000	\$0	\$0
L1 -- "Personal Property Tangible Commercial" Totals:		8	\$751,346	\$751,346	\$747,281	0.0000	\$0	\$0
L1C -- "VarX Commercial"	Certified	62	\$2,672,707	\$2,672,707	\$929,900	0.0000	\$0	\$0
L1C -- "VarX Commercial" Totals:		62	\$2,672,707	\$2,672,707	\$929,900	0.0000	\$0	\$0
ARB Totals:		23	\$5,628,298	\$5,376,106	\$5,376,106	0.0000	\$0	\$241,343
Certified Totals:		7,807	\$412,205,482	\$397,886,182	\$388,647,311	0.0000	\$0	\$11,886,373
Incomplete Totals:		0				0.0000		
In Process Totals:		0				0.0000		
Report Totals:		7,830	\$417,833,780	\$403,262,288	\$394,023,417	0.0000	\$0	\$12,127,716

This report contains All Excluding Absolutes

Process Code: 220      Table Group Name: "July Roll"



# Entities Residential Graph Report

7/20/2024

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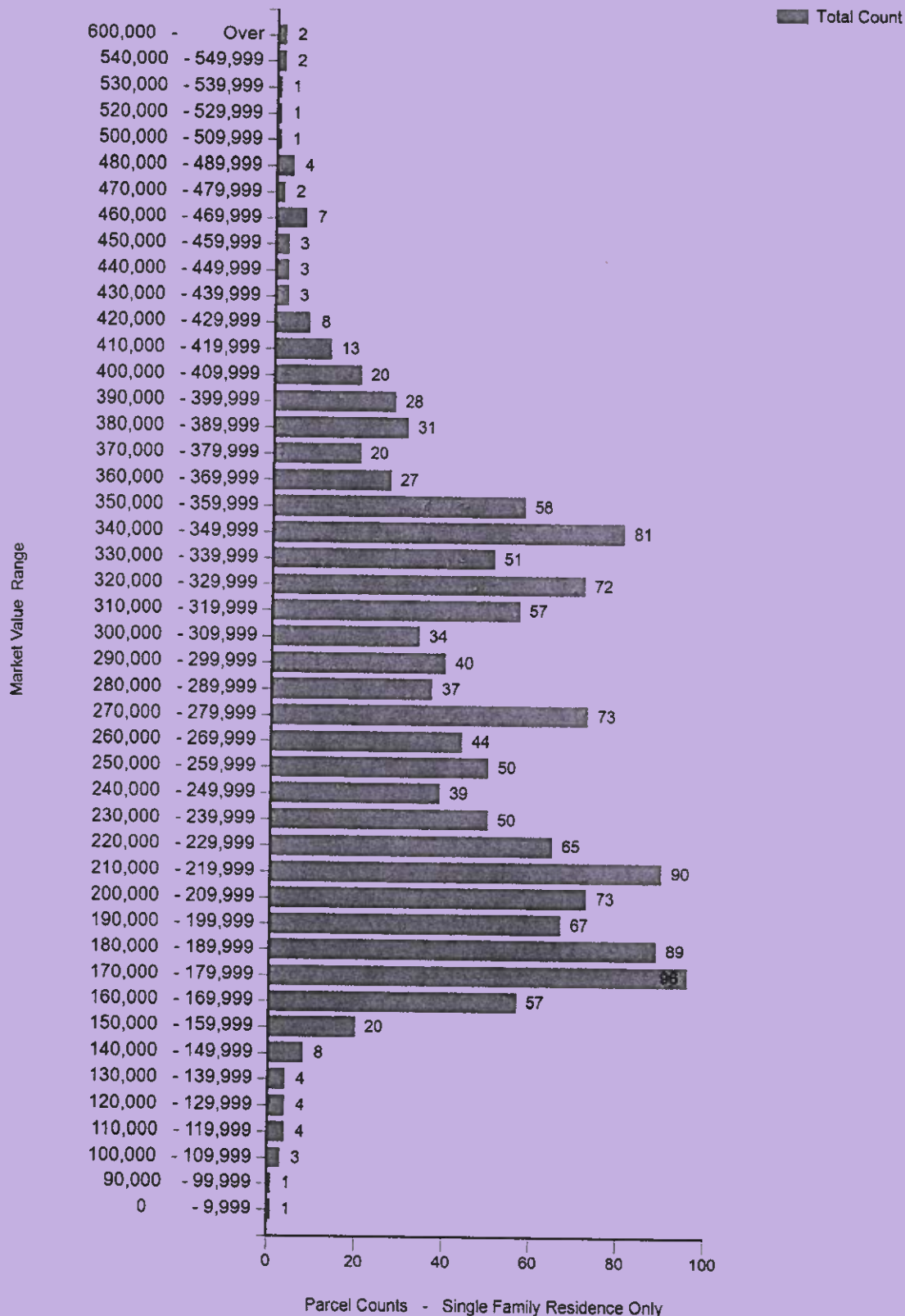
2024

EDGECLIFF VILLAGE

Total Parcel Counts: 1,444

Average Market: 268,448

Average NTV: 253,489



# PROPERTY TAX HISTORY

YEAR	INCOME	NO NEW	VOTER APPROVAL	PROPOSED
16/17	1,12,550	.270359	,291987	,270359
	1,698,570			X
	121,800			= 515,300.00
18/19	1,120,371	.257782	,27840	.270359
	1,267,250			x 229,263,611
	124,060			= 619,835.00
19/20	1,199,774	.241450	,260766	.257780
	1,871,250			x 253,460,200
	124,000			= 663,681.00
20/21	1,240,089	.271533	.281336	.272000
	1,830,760			x 269,699,845
	118,004			=733,584.00
21/22	1,413,882	.266328	.285078	.285000
	1,835,260			X 273,169,316
	132,000			=789,932
22-23	1,603,357	.258289	.267125	.251846
	1,869,900			X 356,196,328
	115,500			= 897,066
23-24		.241209	.249871	.369280
			.369280	.369280
			X 391,057,722	x391,057.722
			=977,139.00	=1,444,097.00

Voter approval

this year – last year income 977,139 – 897,066 = 80,073

Demimis this year – last year income 1,444,097.00 – 897,066 = 547,031



### Budget Other Cities Tax Rates

<u>CITY</u>	<u>VOTER APPROVAL RATE</u>	<u>PROPOSED TAX RATE</u>	<u>INCREASE/NOT</u>
EDGECLIFF VILLAGE	0.249871	0.369280	INCREASE
FT WORTH	0.766391	0.672500	NOT INCREASE
ARLINGTON	0.920991	1.038000	INCREASE
BEDFORD	0.496317	0.495726	INCREASE
BURLESON	0.6627	0.6627	INCREASE
CROWLEY	0.595365	0.608300	INCREASE
EVERMAN	0.447192	0.446700	NOT INCREASE
HURST	0.591324	0.59132	INCREASE
KELLER	0.347005	0.291120	NOT INCREASE
KENNEDALE	0.727523	0.706190	INCREASE
LAKE WORTH	0.529235	0.525420	INCREASE
N.R. HILLS	0.493021	0.489389	NOT INCREASE
PANTEGO	0.808237	0.595000	INCREASE
ROANOKE	0.318640	0.325726	INCREASE
SANSOM PARK	0.616620	0.615620	INCREASE

## NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality.

A tax rate of \$ .369280 per \$100 valuation has been proposed by the governing body of The Town of Edgecliff Village.

PROPOSED TAX RATE	\$ .369280 per \$100
NO-NEW-REVENUE TAX RATE	\$ .241209 per \$100
VOTER-APPROVAL TAX RATE	\$ .249871 per \$100
DE MINIMIS RATE	\$ .369280 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for The Town of Edgecliff Village from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that The Town of Edgecliff Village may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the Town of Edgecliff Village exceeds the voter-approval tax rate for the Town of Edgecliff Village.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgecliff Village, the rate that will raise \$500,000, and the current debt rate for the Town of Edgecliff Village.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that The Town of Edgecliff Village is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 4, 2024 at 9:00AM at 1605 Edgecliff Rd., Edgecliff Village TX 76134 in the Edgecliff Village Community Center.

The proposed tax rate is not greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voter to petition for an election under Section 26.075, Tax Code.

If the Town of Edgecliff Village adopts the proposed tax rate, the qualified voters of, the Town of Edgecliff Village may petition the Town of Edgecliff Village to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the Town of Edgecliff Village will be the voter-approved tax rate of the, Town of Edgecliff Village.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

Members of the Council: Mayor Pro-tem Sammye Bartley, Alderman Floyd Brooks (Place 1), Alderman Ray Beamer (Place 3), Alderman Derek Sutter (Place 4), Alderman Leon Jones (Place 5).

This section is reserved for documenting the record vote once held:

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the Town of Edgecliff Village last year to the taxes proposed to be  
Imposed on the average residence homestead by the Town of Edgecliff Village.

	2023	2024	Change
Total Tax Rate (per \$100 of value)	2023 adopted tax rate .251846	2024 proposed tax rate .369280	Increase of 46%
Average Homestead Taxable Value	\$236,708	\$238,390	Increase of .71%
Tax on Average Homestead	\$596.14	\$879.96	Increase of \$283.82 or 47%
Total tax levy on All properties	\$897,066	\$1,444,097	Increase of \$547,031 or 60.9%

For assistance with tax calculations, please contact the tax assessor for Tarrant County Tax Assessor-Collector at (817) 884-1100 or [taxoffice@tarrantcounty.com](mailto:taxoffice@tarrantcounty.com)  
or visit [www.tarrantcounty.com](http://www.tarrantcounty.com) for more information.

# NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.595 per \$100 valuation has been proposed by the governing body of the Town of Pantego.

PROPOSED TAX RATE	\$0.595000 per \$100
NO-NEW REVENUE TAX RATE	\$0.551356 per \$100
VOTER-APPROVAL TAX RATE	\$0.808237 per \$100
DE MINIMIS RATE	\$0.764611 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the Town of Pantego from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that Town of Pantego may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for the Town of Pantego exceeds the voter-approval tax rate for the Town of Pantego.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Pantego, the rate that will raise \$500,000, and the current debt rate for the Town of Pantego.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the Town of Pantego is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON Tuesday September 10, 2024, at 6:00 p.m. in the Council Chambers of Town Hall located at 1614 S. Bowen Rd. Pantego, Texas 76013.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, The Town of Pantego is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Town Council of the Town of Pantego at their offices or by attending the public meeting mentioned above.

## YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) \div 100$$

For the proposal: Mayor Pro Tem Jeff Brown, and Council Members Mike Duncan, Tyler Loe, Gregg Kidd and Tori Roemmich.

Visit [Texas.gov/Property Taxes](https://www.texas.gov/property-taxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86<sup>th</sup> Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the Town of Pantego last year to the taxes proposed to be imposed on the average residence homestead by the Town of Pantego this year:

	2023	2024	Change
Total Tax Rate (per \$100 of value)	\$0.570000	\$0.595000	Increase of \$0.025000 OR 4.39%
Average homestead taxable value	\$231,301	\$235,909	Increase of 1.99%
Tax on average homestead	\$1,318	\$1,404	Increase of \$86.00 OR 6.53%
Total tax levy on all properties	\$2,501,652	\$2,705,602	Increase of \$203,950 OR 8.15%

For assistance with tax calculations, please contact the tax assessor for the Town of Pantego at (817) 617-3700 or [taxinfo@townofpantego.com](mailto:taxinfo@townofpantego.com) or visit [www.townofpantego.com](http://www.townofpantego.com) for more information.



# NOTICE OF PUBLIC HEARING ON TAX INCREASE

PROPOSED TAX RATE	\$0.495726 per \$100
NO-NEW-REVENUE TAX RATE	\$0.484255 per \$100
VOTER-APPROVAL TAX RATE	\$0.496317 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of Bedford from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that the City of Bedford may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Bedford is proposing to increase property taxes for the 2024 tax year.

A public hearing on the proposed tax rate will be held on Tuesday, September 10, 2024 at 6:00 p.m. at Bedford City Hall, 2000 Forest Ridge Dr, Bedford, TX 76021.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Bedford is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Bedford at their offices or by attending the public hearing mentioned above.

**YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:**

Property tax amount = (tax rate) x (taxable value of your property)/100

The members of the governing body voted on the proposal of the tax rate as follows:

FOR the proposal:	Dan Cogan, Nichelle D. Dawkins, Joy Donovan Brandon, Amy Sabol, Rich Steves, Steve Farco, Rob Gagliardi
AGAINST the proposal:	Not Applicable
PRESENT and not voting:	Not Applicable
ABSENT:	Not Applicable

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Bedford last year to the taxes proposed to be imposed on the average residence homestead by the City of Bedford this year:

	2023	2024	Change
<b>Total tax rate (per \$100 of value)</b>	\$0.495726	\$0.495726	No Change
<b>Average homestead taxable value</b>	\$299,336	\$320,431	increase of 7.05%
<b>Tax on average homestead</b>	\$1,483.89	\$1,588.46	increase of \$104.57, or 7.05%
<b>Total tax levy on all properties</b>	\$25,162,761	\$26,419,663	increase of \$1,256,902, or 4.99%

For assistance with tax calculations, please contact the tax assessor for the City of Bedford at 817-884-1100 or [taxoffice@tarrantcounty.com](mailto:taxoffice@tarrantcounty.com), or visit [www.tarrantcounty.com](http://www.tarrantcounty.com) for more information.

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

*This notice only applies to a taxing unit other than a special taxing unit or municipality.*

A tax rate of \$0.608300 per \$100 valuation has been proposed by the governing body of the City of Crowley.

PROPOSED TAX RATE	\$0.608300 per \$100
NO-NEW-REVENUE TAX RATE	\$0.585852 per \$100
VOTER-APPROVAL TAX RATE	\$0.595365 per \$100
DE MINIMIS RATE	\$0.608397 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for City of Crowley from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that City of Crowley may adopt without holding an election to seek voter approval of the rate, unless the de minimis rate for City of Crowley exceeds the voter-approval tax rate for City of Crowley.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for City of Crowley, the rate that will raise \$500,000, and the current debt rate for City of Crowley.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Crowley is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 19, 2024 at 7:00 p.m. at Crowley City Hall 201 E. Main Street, Crowley TX 76036.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code. If City of Crowley adopts the proposed tax rate, the qualified voters of the City of Crowley may petition the City of Crowley to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the City of Crowley will be the voter-approval tax rate of the City of Crowley.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

FOR the proposal: Council Member Scott Gilbreath, Council Member Jesse Johnson, Council Member Jim Hirth, Council Member Matt Foster, Council Member Jerry Beck, and Mayor Billy Davis

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: None

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Crowley last year to the taxes proposed to be imposed on the average residence homestead by City of Crowley this year.

	2023	2024	Change
<b>Total tax rate (per \$100 of value)</b>	2023 adopted tax rate	2024 proposed tax rate	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)%
<b>Average homestead taxable value</b>	2023 average taxable value of residence homestead	2024 average taxable value of residence homestead	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)%
<b>Tax on average homestead</b>	2023 amount of taxes on average taxable value of residence homestead	2024 amount of taxes on average taxable value of residence homestead	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)%
<b>Total tax levy on all properties</b>	2023 levy	(2024 proposed rate x current total value)/100	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)%

For assistance with tax calculations, please contact the tax assessor for City of Crowley at 817-297-2201 or [hgwln@ci.crowley.tx.us](mailto:hgwln@ci.crowley.tx.us), or visit [www.ci.crowley.tx.us](http://www.ci.crowley.tx.us) for more information.

# NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.291120 per \$100 valuation has been proposed by the governing body of the City of Keller.

PROPOSED TAX RATE	\$	<u>0.291120</u>	per \$100
NO-NEW-REVENUE TAX RATE	\$	<u>0.298552</u>	per \$100
VOTER-APPROVAL TAX RATE	\$	<u>0.347005</u>	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of Keller from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that City of Keller may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that the City of Keller is not proposing to increase property taxes for the 2024 tax year.

A PUBLIC MEETING ON THE PROPOSED TAX RATE WILL BE HELD ON Tuesday September 17, 2024 at 7:00 pm at Keller Town Hall 1100 Bear Creek Parkway Keller, TX 76248.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, the City of Keller is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the City Council of the City of Keller at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE  
CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

**The members of the governing body voted on the proposal of the tax  
rate as follows:**

FOR the proposal: Mayor Armin Mizani, Mayor Pro Tem Ross McMullin, Council Member Shannon Dubberly, Council Member Greg Will, Council Member Tag Green, Council Member Chris Whatley

AGAINST the proposal: N/A

PRESENT and not voting: N/A

ABSENT: N/A

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Keller last year to the taxes proposed to be imposed on the average residence homestead by the City of Keller this year.

	2023	2024	Change
Total Tax Rate (per \$100 value)	\$0.312000	\$0.29112	Decrease of \$0.01883 or 6.0%
Average homestead taxable value	\$440,350	\$471,929	Increase of \$31,579 or 7.2%
Tax on average homestead	1,374	1,374	Decrease of \$0.01 or 0.00%
Total tax levy on all properties	\$24,062,445	\$24,169,983	Increase of \$107,538 or 1.15%

For assistance with tax calculations, please contact the tax assessor for the City of Keller at 817-743-4025 or [finance@cityofkeller.com](mailto:finance@cityofkeller.com), or visit [www.cityofkeller.com](http://www.cityofkeller.com) for more information.



# NOTICE OF PUBLIC HEARING ON TAX INCREASE

*This notice only applies to a taxing unit other than a special taxing unit or municipality.*

A tax rate of \$0.779605 per \$100 valuation has been proposed by the governing body of the City of Sansom Park.

PROPOSED TAX RATE	\$ 0.779605	per \$100
NO-NEW-REVENUE TAX RATE	\$ 0.677248	per \$100
VOTER-APPROVAL TAX RATE	\$ 0.616620	per \$100
DE MINIMIS RATE	\$ 0.815139	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of Sansom Park from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that the City of Sansom Park may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the City of Sansom Park exceeds the voter-approval tax rate for the City of Sansom Park.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the City of Sansom Park, the rate that will raise \$500,000, and the current debt rate for the City of Sansom Park.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Sansom Park is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON **AUGUST 19, 2024 at 7:00PM** at City of Sansom Park, City Hall, 5705 Azle Avenue, Sansom Park, TX 76114.

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voters to petition for an election under Section 26.075, Tax Code.

If the City of Sansom Park adopts the proposed tax rate, the qualified voters of the City of Sansom Park may petition the City of Sansom Park to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the City of Sansom Park will be the voter-approval tax rate of the City of Sansom Park.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE  
CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

**FOR the proposal:** Donna Bell, Council Place 1      Jerry Sewall, Council Place 2  
Jim Barnett, Sr., Council Place 3      Tanya Gregory, Council  
Crystal Harris, Mayor Pro Tem      Place 4

**AGAINST the proposal:** None

**PRESENT** and not voting: Mayor Jim Barnett, Jr.

**ABSENT:** None

Visit [Texas.gov/Property Taxes](https://www.texas.gov/Property-Taxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property. The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Sansom Park last year to the taxes proposed to be imposed on the average residence homestead by the City of Sansom Park this year.

	2023	2024	Change
<b>Total tax rate (per \$100 of value)</b>	2023 adopted tax rate: \$0.667886	2024 proposed tax rate: \$0.779605	Increase of \$0.111719 per \$100, or 16.7%
<b>Average homestead taxable value</b>	\$125,369	\$138,546	Increase of 10.5%
<b>Tax on average homestead</b>	\$837.32	\$1080.11	Increase of \$242.79, or 29.0%
<b>Total tax levy on all properties</b>	\$2,043,209.45	\$2,548,135.07	Increase of \$504,925.62, or 24.7%

For assistance with tax calculations, please contact the tax assessor for City of Sansom Park at 817-884-1100 or [taxoffice@tarrantcountytx.gov](mailto:taxoffice@tarrantcountytx.gov) or visit [www.tarrantcountytx.gov](http://www.tarrantcountytx.gov) for more information.



# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.591324 per \$100 valuation has been proposed for adoption by the governing body of the City of Hurst.

PROPOSED TAX RATE	\$ 0.591324	per \$100
NO-NEW-REVENUE TAX RATE	\$ 0.576377	per \$100
VOTER-APPROVAL TAX RATE	\$ 0.591324	per \$100

The no-new-revenue tax rate for the 2024 tax year will raise the same amount of property tax revenue for the City of Hurst from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that the City of Hurst may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Hurst is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 13, 2024 AT 6:30 PM AT THE HURST CITY HALL, 1505 PRECINCT LINE ROAD, HURST TEXAS.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Hurst is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Hurst at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES  
CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (rate) x (taxable value of your property) / 100

## City Council Vote to Approve the Proposed Tax Rate:

### FOR the proposal:

Councilmember Jimmy Meeks, Place 1  
Councilmember John Miller, Place 2  
Councilmember Cathy Brotherton, Place 4  
Councilmember Gary N. Waldron, Place 5  
Councilmember Cindy Shepard, Place 7

### AGAINST the proposal:

**PRESENT and not voting:**  
Henry Wilson, Mayor

### ABSENT:

Councilmember Jon McKenzie, Place 6

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86<sup>th</sup> Legislature modified the manner in which the voter-approval rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Hurst last year to the taxes proposed to be imposed on the average residence homestead by the City of Hurst this year.

	2023	2024	Change
Total Tax Rate (per \$100 of value)	\$0.581150	\$0.591324	Increase of .010174 per \$100, or 1.75%
Average homestead taxable value	\$225,302	\$240,202	Increase of \$14,900 or 6.61%
Tax on average homestead	\$1,309.34	\$1,420.37	Increase of \$111.03 or 8.48%
Total tax levy on all properties	\$21,739,092	\$22,325,698	Increase of \$586,606 or 2.70%

For assistance with tax calculations, please contact the tax assessor for the City of Hurst at 817-884-1100 or [taxoffice@tarrantcounty.com](mailto:taxoffice@tarrantcounty.com), or visit <https://www.tarrantcounty.com/en/tax.html> for more information.

# NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.446700 per \$100 valuation has been proposed by the governing body of City of Euless, Texas.

PROPOSED TAX RATE	\$0.446700 per \$100
NO-NEW-REVENUE TAX RATE	\$0.448603 per \$100
VOTER-APPROVAL TAX RATE	\$0.447192 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for City of Euless, Texas from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that City of Euless, Texas may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Euless, Texas is not proposing to increase property taxes for the 2024 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON August 19, 2024 AT 7:00 PM AT Euless City Hall 201 N. Ector Drive Euless, Texas 76039.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Euless, Texas is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Euless, Texas at their offices or by attending the public meeting mentioned above.

## YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property)/100

**FOR the proposal:**

Linda Martin, Mayor	Tim Stinneford, Place 1
Jeremy Tompkins, Place 2	Eddie Price, Place 3
Perry Bynum, Place 4	Annabel Eads, Place 5
Tika Paudel, Mayor Pro Tem, Place 6	

**AGAINST the proposal:**

**PRESENT** and not voting:

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead in City of Euless, Texas last year to the taxes proposed to be imposed on the average residence homestead by City of Euless, Texas this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.457500	\$0.446700	decrease of -0.010800, or -2.36%
Average homestead taxable value	\$272,116	\$282,898	Increase of 10,782, or 3.96%
Tax on average homestead	\$1,244.93	\$1,263.71	increase of 18.78, or 1.51%
Total tax levy on all properties	\$27,984,233	\$27,930,425	decrease of -53,808, or -0.19%

For assistance with tax calculations, please contact the tax assessor for City of Euless, Texas at (817) 685-1400 or [citysecretary@eulesstx.gov](mailto:citysecretary@eulesstx.gov), or visit <https://www.eulesstx.gov> for more information.

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	\$0.706190 per \$100
NO-NEW-REVENUE TAX RATE	\$0.686241 per \$100
VOTER-APPROVAL TAX RATE	\$0.727523 per \$100

The no-new-revenue tax rate for the 2024 tax year will raise the same amount of property tax revenue for the City of Kennedale from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that the City of Kennedale may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Kennedale is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 20, 2024 AT 5:30 PM AT THE KENNEDALE CITY HALL, 405 MUNICIPAL DR, KENNEDALE TEXAS.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Kennedale is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of Kennedale at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE  
CALCULATED AS FOLLOWS:

Property tax amount = (rate) x (taxable value of your property) / 100

Members of the Council: Mayor Brad Horton, Place 1 David Glover, Place 2 Thelma Kobeck, Place 3 Kenneth Michels, Place 4 Chris Gary, Place 5 Jeff Nevarez

**This section is reserved for documenting the record vote once held:**

**FOR the proposal:**            **AGAINST the proposal:**  
                                 **PRESENT and not voting:**  
                                 **ABSENT:**

The 86th Legislature modified the manner in which the voter-approval rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Kennedale last year to the taxes proposed to be imposed on the average residence homestead by the City of Kennedale this year.

	2023	2024	Change
<b>Total Tax Rate (per \$100 of value)</b>	\$0.7062910	\$0.7062910	There is no change in tax rate From the previous year
<b>Average homestead taxable value</b>	\$313,806	\$323,321	Increase of \$9,515 or 3.03%
<b>Tax on average homestead</b>	\$2,216.07	\$2,283.26	Increase of \$67.19 or 3.03%
<b>Total tax levy on all properties</b>	\$8,293,462	\$8,852,334	Increase of \$288,872 or 3.48%

For assistance with tax calculations, please contact the tax assessor for the City of Hurst at 817-884-1100 or [taxoffice@tarrantcounty.com](mailto:taxoffice@tarrantcounty.com), or visit <https://www.tarrantcounty.com/en/tax.html> for more information.



# NOTICE OF MEETING TO VOTE ON TAX RATE

PROPOSED TAX RATE	<u>\$0.489389</u>	per \$100
NO-NEW-REVENUE TAX RATE	<u>\$0.489837</u>	per \$100
VOTER-APPROVAL TAX RATE	<u>\$0.493021</u>	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for the City of North Richland Hills from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that the City of North Richland Hills may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that the City of North Richland Hills is not proposing to increase property taxes for the 2024 tax year.

A public meeting to vote on the proposed tax rate will be held on Monday, September 9, 2024, at 7:00 PM at the City Hall City Council Chambers, 4301 City Point Drive, North Richland Hills, Texas.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, the City of North Richland Hills is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of the City of North Richland Hills at their offices or by attending the public meeting mentioned above.

Your taxes owed under any of the above rates can be calculated as follows:

Property tax amount = tax rate x taxable value of your property / 100

## Vote to Consider the Proposed Tax Year 2024 Tax Rate:

Voting FOR the proposal: Mayor Pro Tem Kelvin Deupree (Place 7), Deputy Mayor Pro Tem Blake Vaughn (Place 5), Associate Mayor Pro Tem Ricky Rodriguez (Place 2), Suzy Compton (Place 3), Matt Blake (Place 4), and Russ Mitchell (Place 6).

Voting AGAINST the proposal: None.

Present and not voting: Mayor Jack McCarty.

Absent: Tito Rodriguez (Place 1).

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of North Richland Hills last year to the taxes proposed to be imposed on the average residence homestead by the City of North Richland Hills this year:

	TY 2023	TY 2024	Change
Total tax rate (per \$100 of value)	\$0.489389	\$0.489389	\$0, or 0.00%
Average homestead taxable value	\$269,976	\$285,397	Increase of 5.71%
Tax on average homestead	\$1,321.23	\$1,396.70	Increase of \$75.47, or 5.71%
Total tax levy on all properties	\$40,550,382	\$42,082,054	Increase of \$1,531,672 or 3.78%

For assistance with tax calculations, please contact the tax assessor for the City of North Richland Hills at 817-884-1100 or [taxoffice@tarrantcountv.com](mailto:taxoffice@tarrantcountv.com), or visit <https://www.nrichlandhills.com>



**MARRIAGES**

Austin Jordan Master 26 Amber Kaylee Moon 25 8556 CREEKFIELD DR FORT WORTH TX 76131

Nashae Magdelene Boykin 34 Sharyn Denise Jones 54 1201 PARK VISTA DR # 2601 ARLINGTON TX 76012

Stephen Joseph Wolkling 36 Jessica Cassandra Caceres 31 3933 VILLAPLORA DR APT #302 FORT WORTH TX 76137

Leah Kay Reeves 34 Jeffery Demarcus Townsend 37 5329 BARLEY DRIVE FORT WORTH TX 76179

Elias Josalat Zelaya Moran 35 Geldy Yosemy Funez Cabeles 36 2921 DEREK DRIVE #706 FORT WORTH TX 76116

Blanca Estela Gonzalez 53 Jose Antonio Castro Benitez 50 14071 STARDUST LN FARMERS BRANCH TX 75234

Isabella Ines Johnson Abshire 25 Jacob Allen Boules 27 7912 CITADEL CT NORTH RICHLAND HILLS TX 76182

Mario Jose Acevedo Tercero 28 Sandra Yantza Espinoza Rubles 27 1016 BADGER RUN LANCASTER TX 75134

Vikas Bhaskaran 49 Praveena Kottodam Mathew 43 2557 HALL JOHNSON RD APT 1528 GRAPEVINE TX 76051

Fatbardh Ajro Semo 26 Arwa Musa Mohamed 26 8617 CREEDE TRL FORT WORTH TX 76118

Christian Mandugano 26 Kenia Monserrat Meave Castan 24 1912 RUTH ST ARLINGTON TX 76010

Alma Enriqueta Hernandez 38 Erick Daniel Valle Cruz 32 1613 DOROTHY DR GRAND PRAIRIE TX 75051

Nicholas DMeiri Pollard 31 MaKayla Ann Kindles 29 1309 STEINBURG LN FORT WORTH TX 76134

Michael Stephen Huck 28 Jilhan Nicole Lubiewski 27 769 SAN FELIPE TRL HASLET TX 76052

Alejandro De Jesus Gaucin Flores 40 Maria Esther Ortega Gonzalez 47 1000 E TUCKER FORT WORTH TX 76104

Sabina Saray Balensuela 37 Martin Ramirez Martinez 22 616 HIGHLAND DR ARLINGTON TX 76010

Neeli Ted Ikechukwu Nwoha 34 Ijeoma Nneka Nwoke 31 8520 HORNBEAM DR FORT WORTH TX 76123

Mercy Bih Mungwa 31 Larry Atabongali Nkacha 39 3408 TAHITI LANE FORT WORTH TX 76123

Deshun Nathaniel Lewis 38 Ricardo Scarr Walker 37 2702 MOFFATT AVE DALLAS TX 75216

T C Price Vinelle Palmer Fernanda Cecilia Arriaga 21 Heriberto Coronilla Ramirez 36 1809 BROOKVIEW DR ARLINGTON TX 76010

Maegan Elizabeth Cray 25 Raymond Justin Rogers 26 917 DEE LN BEDFORD TX 76022

Ariana Alejandra Pozos 30 Francisco Javier Cruz Munoz 34 Sydney Kay Taylor 31 Tresten Gonzalez 22

German Eduardo Rodriguez Garay 26 Angie Lorena Soacha Parra 24 2301 S BURLESON BLVD JELLYSTONE PARK CARLIN 33 BURLESON TX 76028

Justin Paul Alvarado 32 Mireya Hernandez Chavez 31 2716 DUTHIER DRIVE ARLINGTON TX 76015

Haden Douglas Ray 21 Hannah Denen Vandergriff 21 2220 WESTRIDGE DR PLANO TX 75075

Rosanelly Romero-Salgado 38 Elmer Maynor Pablo Jeronimo 38

Karina Del Carmen Guevara Olivares 29 Wilmar Josue Villanueva Flores 30 716 HENTHAVEN DRIVE APT 228 ARLINGTON TX 76013

Byron Dewayne Brown Jr 21 Dominique Donnashay Nicole Jackson 27

Leticia Mejia Tinajero 34 Manuel Zarraga Bautista 30 209 HOLDERS CHAPEL RD WEATHERFORD TX 76088

Michelle Bailey Free 32 Lindie Jordan Nelms 30 707 NL ROBINSON RD ARLINGTON TX 76011

Sheena Mirece Coleman 42 Jason Jerome Longston 48 2720 TRIPLE CROWN LN GRAND PRAIRIE TX 75051

Dafne Guadalupe Ramirez Monte 25 Arturo Sanchez Munoz 28 2420 N MACARTHUR BLVD APT 2247 IRVING TX 75061

Ahmed Akanni Oladele 45 Olatoyosi Fausat Asekun 43 1601 TOWNE CROSSING IRVING APT 327 MANSFIELD TX 76063

Katlynn Nicole Fitzgerald 30 Christopher Brady Kindred 37 1828 DUNSTAN DR HASLET TX 76052

Daniel Ryan Mann 23 Julia Kathleen Bramlage 23 144 SOUTH HOLLY ST COPPELL TX 75019

Erin Elizabeth Williams 21 Andan Garcia 21 9040 CAMBER LN FORT WORTH TX 76177

Corina Nicole Gonzalez 23 Juan Antonio Rojas 23 3513 DILLARD ST FORT WORTH TX 76105

Leonardo Gabriel Harrell 19 Zoe Samantha Kato 20 915 TANGLEWOOD DR W IRVING TX 75061

Continues on page 3

## NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality.

A tax rate of \$ .369280 per \$100 valuation has been proposed by the governing body of The Town of Edgecliff Village.

PROPOSED TAX RATE	\$ .369280 per \$100
NO-NEW-REVENUE TAX RATE	\$ .241209 per \$100
VOTER-APPROVAL TAX RATE	\$ .249871 per \$100
DE MINIMIS RATE	\$ .369280 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for

The Town of Edgecliff Village from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that The Town of Edgecliff Village may adopt without holding an election to seek

voter approval of the rate unless the de minimis rate for the Town of Edgecliff Village exceeds the voter-approval tax rate for

the Town of Edgecliff Village.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgecliff

Village, the rate that will raise \$500,000, and the current debt rate for the Town of Edgecliff Village.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that The Town of Edgecliff Village is proposing to

increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 4, 2024 at 9:00AM at 1605 Edgecliff Rd., Edgecliff Village TX 76134

in the Edgecliff Village Community Center.

The proposed tax rate is not greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds

the rate that allows voter to petition for an election under Section 26.075, Tax Code.

If the Town of Edgecliff Village adopts the proposed tax rate, the qualified voters of, the Town of Edgecliff Village may petition the Town of Edgecliff

Village to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate,

the tax rate of the Town of Edgecliff Village will be the voter-approved tax rate of the, Town of Edgecliff Village.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

Members of the Council: Mayor Pro-tem Sammye Bartley, Alderman Floyd Brooks (Place 1), Alderman Ray Beamer (Place 3), Alderman Derek Sutter (Place 4), Alderman Leon Jones (Place 5).

This section is reserved for documenting the record vote once held:

FOR the proposal:	AGAINST the proposal:
	PRESENT and not voting:
	ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

## MARRIAGES

CONTINUED FROM PAGE 2

Shanila Jonae Harris 21 Zachary Thomas  
Levi 22 4402 SOUTH MASTERS DRIVE  
APT938 FORT WORTH TX 76137  
Keith Allen Wills 40 Avrieen Inades Fikes  
Ramos Ornela 34 1356 BARNEH, RUN  
HASLET TX 76052  
Sara Martinez 20 Luis Angel Reyes Montoya  
26 4532 FOREST GLEN DR FOREST  
HILL TX 76119  
Cassandra Jo Cantieni 36 Jaime Delgado  
58 7520 EVERGREEN DR FORT WORTH  
TX 76148  
Shelly Theresa Haralson 48 Jose Luis  
Cortez Jr 37 1709 CAMINO JALISCO RIO  
RICO AZ 85648  
James McNeil Stow 85 Judith Wynette  
Allen 78 1113 BRIDLE DRIVE RICHARD-  
SON TX 75081  
Keyshawn Bryce Johnson 25 Carson Mad-  
ison Shipp 25 2905 MUSTANG DRIVE APT  
26 GRAPEVINE TX 76051  
Carlson Anne Clemmons 24 Austen  
Wayne King 24 15800 STATE HWY 3 APT  
728 WEBSTER TX 76598  
Arturo Serrano Chavez 74 Margarita Her-  
nandez Delgado 63 1209 NATCHES DR  
ARLINGTON TX 76014  
Marquel Ramon Thomas 29 Blanca Eliza-  
beth De La Rosa Rosales 38 3333 RLEECK-  
ER ST APT 415 COPPELL TX 75019  
Whitney Darice Morgan 36 Avelino Loya  
32 26601 LYNNWOOD DR #232 ARLING-  
TON TX 76013  
Santos Adrian Gallo Ortiz 31 Karina Gal-  
vez 32 1621 E. TUCKER ST FORT WORTH  
TX 76104  
James Lewis Rouse 48 Jessica Ray Hig-  
gins 37 320 STRATFORD DR BENBROOK  
TX 76126  
Aaliyah Zaria Perry 19 Enrique Alvarez  
19 803 SUSAN DR ARLINGTON TX 76010  
Mugtaba Mohammed F Fadallah 28  
Eman Abdalrh Ahmed 35 3052 BEDFORD  
RD APT 214 BEDFORD TX 76021  
Hamzah Fayez Idelbi 22 Linda Lallawm-  
sangli 28 914 GREEK ROW DR APT 133  
ARLINGTON TX 76013  
Armando Paltan Luna 24 Yuriko Seleno  
Garcia Herrera 25 117 BEANT CRECK  
RANCH COURT FORT WORTH TX 76126  
Karla Vianette Hernandez 29 Abigail Rios  
Hernandez 30 11405 SORANO WAY #523  
KELLER TX 76244  
Haruthai Saekhow Adams 49 Korrajat  
Kaswinruarung 42 2429 MEADOW PARK  
CIRCLE APT 9M BEDFORD TX 76021  
Alejandra R Munoz 33 Jose Randolph Pa-  
guaga Hudrell 29 1022 W PIONEER PKWY  
PKWY #7 ARLINGTON TX 76013  
David Khna Nguyen 34 Nhung Thi Hong  
Nguyen 30 1748 INDEPENDENCE DR FORT  
WORTH TX 76131  
Shelby Nicole Love McPherson 28 Zachary  
Ryan Harlow 29 3921 SPRINGDALE RD  
FORT WORTH TX 76111  
John Kevin Solozano 33 Holly Ann Conlin  
Ji 5620 GLENSHIRE DRIVE FORT WORTH  
TX 76135  
Angela Ortiz 21 Alonso Aguilar Rosio 24  
2221 DUDLEY CIRCLE APT 3 ARLINGTON  
TX 76010  
Farouk Oladayo Abdulsalam 25 Ahee  
Kwamaka-Ogaddima Egoale 24 14826  
CANYONRIDGE DR BALCH SPRINGS TX  
75180  
Kenneth Michael Thon 47 Emily Elizabeth  
Bradford 40 8637 TWISTED OAKS WAY  
NORTH RICHLAND HILLS TX 76182  
Alyssa Aguirre 38 Juan Antonio Guerra Jr  
39 2303 E TIMBERVIEW LN ARLINGTON  
TX 76014  
Leo Cardozo Lozano 30 Kevin Joshua  
Ponquillo Penafiel 25 2508 WHISTLETOP  
DR APT 3114 FORT WORTH TX 76131  
Adeline Belle Gammons 21 Braidon Wal-  
lace Breinholt 21 7949 UL DEDCATUR RD  
FORT WORTH TX 76179  
Dewayne Choice 64 Janis Edwards Belk  
76 2515 PERRYTON DR #2317 DALLAS  
TX 75233  
NICOLE TRANETTE WEBB 40 WILLIAM  
GARY CEASAR 68 8713 SOUTH NORMAN-  
DALE #133 FORT WORTH TX 76116  
Alicia Najera Lucio 46 Francisco Javier  
Aguilar Becerra 42  
Katherine Joy Garcia 43 Jason Dean Conn  
41 5002 FRID DRIVE GRANBURY TX 76048  
Xavier Cornell Hogan-Lacy 24 Skylin Ari  
Cotton 23 1629 WELAND DR APT 1109  
NORTH RICHLAND HILLS TX 76180  
KEITH DARNELL HASKINS 38 MEMORY  
NJOBU 41 #418 HELMICK AVE FORT  
WORTH TX 76107  
Christina Adrian Lopez Cleto 25 Elene  
Isabel Masorro 23 6309 BROOKSIDE DR  
FORT WORTH TX 76148  
Caitlin Brianne Cassel 25 Elsie Chebet  
Kipnyango 22 5418 HELMICK AVE FORT  
WORTH TX 76107  
Shanynn Nicole Lindsey 32 Eric Leonard  
Williams Jr 32 807 CHAUVIN CEDAR HILL  
TX 75104

Daniela Alejandra Medrano Guzman 21  
Jose Ernesto Alvarez 22 4405 FITZHIGH  
AVE FORT WORTH TX 76105  
Claire Eileen Burford 23 Hanliu Liu 26  
4701 PRESTON PARK BLVD UNIT 1821  
PLANO TX 75093  
Ricardo Alfonso Velez 33 Meyling Do-  
lores Maradaga Sales 38 8801 THORNWAY  
DRIVE NORTH RICHLAND HILLS TX 76182  
Christopher Duane Barrett 46 Jessica  
Leeann Smith 43 913 CANARY LN MANS-  
FIELD TX 76063  
Miguel Angel Roman 38 Jennifer Ayala  
Palacios 18 4512 VERMONT AVE FORT  
WORTH TX 76115  
Breanna Marie Martinez 23 Ivan Patino  
26 6044 HARRISON WAY FORT WORTH  
TX 76148  
Wazir Nabullah Khan 27 Bibi Tamam Haji  
Asadullin 22  
Christina R Mosley 31 Tiana Genise Spates  
35 751 W CENTER ST DUNCANVILLE TX  
75116  
Raylie Danae Hawkins 25 Zane Andrew  
Scott 28 6900 KIRKWOOD RD FORT  
WORTH TX 76116  
April Nicole Youngblood 44 Miguel Angel  
Pena 55 3501 RAMOS DR #63 ARLINGTON  
TX 76015  
Mareisa Rheann Kirby 30 Matthew Robert  
Nathan 28 5509 LADYTOWN LANE CROW-  
LEY TX 76036  
Abraham Castillo 22 Michelle Choi 34  
2805 LAKESIDE CT GRAPEVINE TX 76051  
Jonathan Alan Santos 26 Reyna Isabel  
Flores 25 2309 VILLAGE CIR APT 324  
BEDFORD TX 76022  
Nicole Latrice Carter 45 Sean Diego  
Dorsett 48 5803 PRAIRIE VIEW COURT  
GRAND PRAIRIE TX 75052  
Jacob Raymond Chavann 31 Pavlina Joan  
Fochtinger 27 9501 LIMESTONE DRIVE  
FORT WORTH TX 76244  
Maria Karina Huerta Harragan 44 Julian  
Arnaga Piedra 41 3953 COUNTY ROAD 405  
ALVARADO TX 76009  
Morgin Bali Hollie 29 Shavious Duran  
Kelley 34 8515 BOULEVARD 26 APT 1402  
NORTH RICHLAND HILLS TX 76180  
Qintelus Javonta Holmes 31 Raegan Vic-  
toria McCray 31 6449 HILHAVEN DR FORT  
WORTH TX 76123  
Hanna Louise Stonocypher 32 Bradley  
Alexander Shouppe 35 6375 RIVERWATER  
TRAIL FORT WORTH TX 76179  
Anna Marie Miller-Taylor 35 Miriam Re-  
bekah Wright 41 1714 ROARING FORK  
SAN ANTONIO TX 78260  
Carolina Lopez 26 Braylan Estivan Farfan  
28 13121 OVERLOOK CREST DR APT 122  
FORT WORTH TX 76177  
Jason Paul Lajudice 45 Ivy Nguyen 48  
1209 N FIELDER DR ARLINGTON TX  
76012  
Daisy Ortiz 35 Nobemi Alonzo Esparza 42  
2727 AVENUE J FORT WORTH TX 76105  
Elizabeth Hape Ogburn 20 Nicholas Dean  
Ecker 21 2307 FAIR OAKS DRIVE ARLING-  
TON TX 76011  
Elizabeth Michelle Sam 24 Charlie  
Ramirez Jr 23 1420 EDNEY ST FORT  
WORTH TX 76115  
Bobby Leon Cheatham IV 25 Emily  
Velazquez Ortega 21 207 W VOLUNTEER  
DR ARLINGTON TX 76014  
James Hayden Porter 29 Leticia De Freitas  
Mendonca 29 1400HILLINE DR APT 604  
DALLAS TX 75207  
Jose Ariamendi Garcia 28 Rosie Ariana  
Villatoro 25 4910 OLDFIELD DR ARLING-  
TON TX 76016  
Nina Danielle Garcia 23 Francisco Javier  
Calvillo Rodriguez 24 816 W FELIX ST  
FORT WORTH TX 76115  
Reina Isabel Rodriguez Turres 35 Feiler  
Martinez Sayu 33 1113 NIGHT TRAIL APT  
333 FORT WORTH TX 76179  
Bradley Dean Wiggins 55 Tamra Claire  
Ryals 54 8345 CR 120 GORDON TX 76453  
Julian Esteban Rodriguez Leal 38 Karen  
Shirley Villar Zapata 37 1601 TOWNE  
CROSSING BLVD APT 1124 MANSFIELD  
TX 76063  
John Byron Singleton 51 Shatarnah Lau-  
rence Anderson 43 11100 WHISPERING  
BROOK LN FORT WORTH TX 76140  
Analay Elizabeth Pantoja 25 Ricardo Perez  
32 1665 CORRIN AVE FORT WORTH TX  
76131  
Luis A Fonseca Acosta 43 Zulema Vazquez  
Morales 31 8359 HAREWOOD RD APT 317  
NORTH RICHLAND HILLS TX 76180  
Alexander Paul Kempf 27 Anna Sophia  
Heard 28 8413 BELL RIDGE LANE FORT  
WORTH TX 76123  
Freddie Sutton RO Evelyn B Delashour  
74 3522 CHAMBERLAND DR ARLINGTON  
TX 76014  
Preshawn Laverne Ford 43 Christopher  
Dewayne Hult 44 8316 TALLAHASSEE LN  
FORT WORTH TX 76123  
Sheila Dawn Hensley 34 Kermit Shane  
Thompson 49 14468 CLOUDVIEW WAY  
HASLET TX 76052  
Aesha Imani James 44 Desmond S Alber-  
tie-Johnson 36 2437 ALLOWAY DR FORT  
WORTH TX 76119  
Peyton Ryan Kirgan 22 Rebecca Morgan  
Stadler 21 4640 PANGOLIN DR KELLER  
TX 76244  
Jack Paul Hargett 64 Melissa Anne Specht  
51 5604 AUTUMN WHEAT TRAIL ARLING-  
TON TX 76017  
Wanda Natasha Manning 45 James E  
Williams Jr 54 190 TOWN OAK DRIVE  
MARSHALL TX 75672  
Marangel Fleitas Sulbaran 21 Jesus Al-  
berto Gonzalez Mendez 27 2311 GARPAN  
DR UNIT 274 DALLAS TX 75224

TUESDAY, AUGUST 27, 2024 COMMERCIAL RECORDER—3  
Samuel Andrew Streib 44 Andrea Mi-  
chelle Lalreiere 47 188 HIKTH DR CROW-  
LEY TX 76036  
Vicente Miguel Gutierrez 38 Mariavett  
Gonzales 38 1028 HILLTOP DR #07  
GRAPEVINE TX 76051  
Martina Marie Tapia 39 Armando Rodri-  
guez Jr 34 8519 HATTON ST HOUSTON  
TX 77025  
Juliana Catherine Altamira 23 Ethan  
Chase Gentry 23 5833 CHARRD DR #3301  
KELLER TX 76244  
Alexia Alejandra Alvarado Montoya 30  
Jesus Mario Alanis Martinez 33 1910 OAK-  
WOOD ST HALTOM CITY TX 76117  
Jeffrey Brian Foust 64 Catherine Ann En-  
gebretson 38 1121 CARPENTER ST AZLE  
TX 76020  
Katherine Xictlali Siluentes 26 Manuel  
Santos Garcia III 27 3620 LYNNDALE PL  
FORT WORTH TX 76133  
Jessica Alexandra Gradante 31 Travis  
Walker Latner 30 501 TURNER ROAD 727  
GRAPEVINE TX 76051  
Jenny Rebecca Teulder 39 Toby Edward  
Logan 33 6150 CIRCLE R RD E FORT  
WORTH TX 76140  
Bianca Lizeth Contreras 19 Gabriel Ro-  
driguez Jr 20 2621 PIONEER ST FORT  
WORTH TX 76119  
Jeremiah Andrew Renteria 23 Megan  
Wren Roberts 23 4848 CLIBURN DR FORT  
WORTH TX 76244  
Lilia Flores Ocampo 22 Leonel Leon Do-  
mingo Pantu Perez 35 4209 W WALNUT  
ST GARLAND TX 75042  
Erica Nichole Talumantes 35 Guillermo  
Rivas 37 8100 BEVERLY DR NORTH RICHLAND  
HILLS TX 76182  
Riley Matthew Tran 24 Ella Tua-Talvikki  
Anttila 25 1104 RHETT DR COLLEYVILLE  
TX 76034  
Marquis Deshun Wallace 19 Shanyah  
Nicole Sellers 18 6412 WILDWOOD CIR S  
HOB FORT WORTH TX 76132  
Taylor Thanh Huynh 23 Phuc Thai Long  
Nguyen 23 2441 SUNFLOWER DRIVE AR-  
LINGTON TX 76014  
Lara McKenzie Mayfield 32 Luis Echever-  
ria Jr 30 5809 CYNTHIA CIR NRH TX 76117  
Caden Roy Holladay 24 Marah Vivian  
Perez Gonzalez 22 541 E NORWOOD CIR  
ARLINGTON TX 76013  
John Wayne Turpin 69 Dalia Perez Flores  
64 5748 DENNIS AVE FORT WORTH TX  
76114  
Kyle Thomas Oldham 26 Alyssa Rachelle  
Stanley 29 932 AMERICAN FLYER BLVD  
FORT WORTH TX 76108  
Misha Rozenberg 62 Rebecca Marsh  
Maslowski 43 825 SIMMONS CT SOUTH-  
LAKE TX 76092  
Yecenia Castillo 30 Adrian Valdez Daniel  
33

Continues on page 6

The following table compares the taxes imposed on the average residence homestead by the Town of Edgely Village last year to the taxes proposed to be

Imposed on the average residence homestead by the Town of Edgely Village.

	2023	2024	Change
<b>Total Tax Rate</b> (per \$100 of value)	2023 adopted tax rate .251846	2024 proposed tax rate .369280	Increase of 46%
<b>Average Homestead</b>	\$236,708	\$238,390	Increase of .71%
<b>Taxable Value</b>			
<b>Tax on Average</b>	\$596.14	\$879.96	Increase of
<b>Homestead</b>			\$283.82 or 47%
<b>Total tax levy on</b>	\$897,066	\$1,444,097	Increase of
<b>All properties</b>			\$547,031 or 60.9%

For assistance with tax calculations, please contact the tax assessor for Tarrant County Tax Assessor-Collector at (817) 884-1100 or taxoffice@tarrantcounty.com

or visit [www.tarrantcounty.com](http://www.tarrantcounty.com) for more information.



## Sample Billing

The final schedule applies the calculated rates and charges to Test Year billing units to provide a sample of billing charges based on the new rates.

<b>SCHEDULE 20</b>							
<b>SAMPLE BILLING BASED ON TEST YEAR VOLUMES AND PEAKING UNITS</b>							
	<b>Treatment &amp; Delivery</b>	<b>Excess Max Day</b>	<b>Excess Max Hour</b>	<b>Raw Water (TRWD)</b>		<b>Service Charge</b>	
<b>Current Rates</b>	\$0.8436	\$128,609	\$45,949	\$1.4767	\$1.4767	\$25	
<b>Proposed Rates</b>	\$0.8350	\$100,828	\$27,923	\$1.5262	\$1.5262	\$25	
	(\$0.0086)	(\$27,781)	(\$18,026)	\$0.0495	\$0.0495	\$0	
	(1.02%)	(21.60%)	(39.23%)	3.35%	3.35%	0.00%	
<b>ACTUALS FOR FY2023</b>							
<b>Customer City</b>	<b>Total MG</b>	<b>Max Day MGD</b>	<b>Max Hour MGD</b>	<b>Current Rates</b>	<b>Proposed Rates</b>	<b>\$ Change</b>	<b>% Change</b>
Aledo	247.43	1.39	1.81	\$685,015	\$667,751	(\$17,265)	(2.52%)
Benbrook Water Authority	0.00	0.00	0.05	\$2,284	\$1,435	(\$848)	(37.15%)
Bethesda Water Supply	1,203.07	5.22	7.73	\$3,153,678	\$3,104,283	(\$49,395)	(1.57%)
Burleson	2,039.41	7.91	11.58	\$5,199,156	\$5,151,858	(\$47,299)	(0.91%)
Crowley	759.11	3.94	4.59	\$2,030,604	\$1,998,265	(\$32,339)	(1.59%)
D/FW Airport	340.80	3.52	6.97	\$1,281,625	\$1,161,567	(\$120,058)	(9.37%)
Dalworthington Gardens	99.21	1.05	3.19	\$428,751	\$372,560	(\$56,192)	(13.11%)
Edgecliff Village	176.58	1.08	1.97	\$527,384	\$501,986	(\$25,397)	(4.82%)
Everman	23.03	0.14	0.25	\$68,473	\$65,259	(\$3,214)	(4.69%)
Forest Hill	446.57	2.07	2.28	\$1,154,807	\$1,145,722	(\$9,085)	(0.79%)
Grand Prairie	509.07	2.34	2.46	\$1,308,263	\$1,300,636	(\$7,627)	(0.58%)
Haltom City	1,554.13	9.27	13.41	\$4,440,737	\$4,290,425	(\$150,312)	(3.38%)
Haslet	483.02	3.63	4.47	\$1,455,944	\$1,396,424	(\$59,520)	(4.09%)
Hurst	1,871.32	8.79	9.58	\$4,849,636	\$4,810,084	(\$39,552)	(0.82%)
Hudson Oaks	185.78	2.29	4.12	\$744,350	\$669,426	(\$74,924)	(10.07%)
Keller	1,870.70	13.01	21.26	\$5,734,272	\$5,442,878	(\$291,394)	(5.08%)
Keller Southlake	1,606.10	11.68	12.95	\$4,721,284	\$4,561,861	(\$159,423)	(3.38%)
Kennedale	79.09	0.37	0.75	\$220,887	\$212,937	(\$7,950)	(3.60%)
Lake Worth	228.73	1.35	1.63	\$636,484	\$620,747	(\$15,738)	(2.47%)
North Richland Hills	2,130.41	12.03	18.35	\$6,029,820	\$5,830,948	(\$198,873)	(3.30%)
Northlake	254.62	1.87	3.44	\$814,065	\$763,538	(\$50,527)	(6.21%)
Richland Hills	204.70	0.67	0.70	\$490,401	\$495,256	\$4,855	0.99%
River Oaks	233.33	1.29	1.56	\$637,195	\$623,862	(\$13,333)	(2.09%)
Roanoke	533.22	3.45	4.40	\$1,536,359	\$1,485,797	(\$50,562)	(3.29%)
Saginaw	1,370.29	6.31	9.54	\$3,657,087	\$3,583,786	(\$73,301)	(2.00%)
Sansom Park	1.00	0.00	0.00	\$1,986	\$2,101	\$115	
Southlake - Keller	3,805.87	24.49	27.14	\$10,761,308	\$10,478,444	(\$282,864)	(2.63%)
TRA (Mosier Valley)	0.00	0.00	0.00	\$0	\$0	\$0	
Trophy Club M.U.D. #1	994.26	6.32	6.58	\$2,781,315	\$2,717,349	(\$63,966)	(2.30%)
Westlake	657.17	3.98	9.40	\$2,053,783	\$1,922,449	(\$131,334)	(6.39%)
Westover Hills	236.30	1.25	2.85	\$699,172	\$663,277	(\$35,895)	(5.13%)
Westworth Village	148.68	0.86	1.63	\$438,436	\$418,139	(\$20,296)	(4.63%)
White Settlement	585.84	2.82	4.43	\$1,589,746	\$1,550,915	(\$38,831)	(2.44%)
Willow Park	14.30	0.97	3.28	\$259,136	\$192,274	(\$66,862)	(25.80%)
	<b>24,893.12</b>	<b>145.35</b>	<b>204.35</b>	<b>\$70,393,442</b>	<b>\$68,204,236</b>	<b>(\$2,189,206)</b>	<b>(3.11%)</b>
Service Charges				\$18,300	\$18,300		
<b>Total with Service Charge</b>				<b>\$70,411,742</b>	<b>\$68,222,536</b>	<b>(\$2,189,206)</b>	<b>(3.11%)</b>

## Sample Billing

The final schedule applies the calculated rates and charges to Test Year billing units to provide a sample of billing charges based on the new rates.

SAMPLE ANNUAL BILLS BASED ON TEST YEAR VOLUMES							
		Volume	BOD	TSS	Service Charge		
Current Rates		\$1.8419	\$0.5467	\$0.3169	\$75.00		
Proposed Rates		\$1.8275	\$0.6136	\$0.3223	\$75.00		
Change \$		-\$0.0144	\$0.0669	\$0.0054			
Change %		-0.78%	12.23%	1.70%	0.00%		
ACTUALS FOR FY 2023							
Customer City	Volume	BOD (lbs)	TSS (lbs)	\$ at Current Rates	\$ at Proposed Rates	Difference	% Change
Benbrook	911,687	862,423	2,102,525	\$2,817,014	\$2,872,843	\$55,829	1.98%
Bethesda	25,352	51,737	39,758	\$87,580	\$90,888	\$3,308	3.78%
Blue Mound	53,966	91,488	85,416	\$176,485	\$182,284	\$5,799	3.29%
Burleson	1,573,353	3,054,018	2,823,591	\$5,462,387	\$5,659,124	\$196,737	3.60%
Crowley	563,997	787,378	841,233	\$1,735,871	\$1,784,916	\$49,044	2.83%
Edgecliff Village	129,181	234,923	297,845	\$460,758	\$476,208	\$15,450	3.35%
Everman	263,897	414,398	354,996	\$825,121	\$850,937	\$25,816	3.13%
Forest Hill	627,296	1,291,053	646,695	\$2,066,172	\$2,146,944	\$80,772	3.91%
Haltom City	1,493,937	2,011,514	1,967,155	\$4,474,768	\$4,598,316	\$123,548	2.76%
Hurst	1,033,838	1,394,634	1,042,324	\$2,996,985	\$3,080,942	\$83,957	2.80%
Kennedale/D. Strickland	7,951	13,927	15,915	\$27,303	\$28,205	\$902	3.30%
Lake Worth	187,841	487,587	460,540	\$758,493	\$790,871	\$32,377	4.27%
North Richland Hills	508,449	831,098	662,335	\$1,600,767	\$1,652,576	\$51,808	3.24%
Pantego	86,246	72,746	86,001	\$225,880	\$229,963	\$4,083	1.81%
Richland Hills	262,009	313,156	203,550	\$718,302	\$736,558	\$18,257	2.54%
River Oaks	365,652	487,927	497,074	\$1,097,768	\$1,127,796	\$30,029	2.74%
Saginaw	927,371	4,449,125	3,018,110	\$5,096,901	\$5,397,325	\$300,424	5.89%
Sansom Park	214,646	299,658	306,570	\$656,332	\$674,924	\$18,592	2.83%
Trinity River Authority	1,605,177	3,601,150	4,297,284	\$6,287,134	\$6,527,935	\$240,801	3.83%
Watauga	946,302	1,441,427	871,271	\$2,807,128	\$2,894,558	\$87,431	3.11%
Westover Hills	33,471	30,339	37,965	\$90,268	\$92,018	\$1,750	1.94%
Westworth Village	105,084	247,725	221,786	\$399,269	\$415,513	\$16,245	4.07%
White Settlement	680,443	780,836	1,409,664	\$2,126,915	\$2,176,898	\$49,984	2.35%
12,607,146		23,250,268	22,289,603	\$42,995,599	\$44,488,540	\$1,492,941	3.47%
Service Charge				\$20,700	\$20,700		0.00%
Total with Service Charge				\$43,016,299	\$44,509,240	\$1,492,941	3.47%



# WATER/SEWER/REFUSE RATES 2024/25

The City of Fort Worth is not increasing the water rates for FY 24/25. The Mayor is recommending that the water rates remain the same.

## WATER RATES

Current Rates are as follows (charged to the residents):

Residential		2023/2024		Mayor Proposed rate 24/25	
0-2,000 gallons	2,001 – 10,000 gallons	\$19.77	\$7.11	\$19.77	\$7.11
	10,001 – up	\$8.52	\$8.52	\$8.52	\$8.52
	Commercial				
0 – 2,000 gallons	2001 – 10,000 gallons	\$31.64	\$8.90	\$31.64	\$8.90
	10,001 – up	\$11.58	\$11.58	\$11.58	\$11.58
	High Volume User				
0 – up per 1,000 gallons		\$7.21	\$7.21	\$7.21	\$7.21

## SEWER RATES 2024/25

The City of Fort Worth is imposing an increasing to the City of Edgcliffs sewer rates by 3.35 %. The Mayor is recommending keeping the rates the same for FY 24/25.

Current Rates Charged:

Residential		Mayor Proposed	
Flat Rate	Commercial		
	0 – 2,000 gallons	\$73.27	\$8.73
	2,001 – up		
High Volume			
0 – up per 1,000 gallons		\$7.16	\$7.16

# STORMWATER UTILITY FEE

The City collects stormwater fees on all properties SFUs (Based on unit of property size measurement). The Mayor is proposing to keep the stormwater utility fees at the current rate for 24/25 FY.

SFUs	Current Rate	Mayor Proposed
0.00-0.50	\$6.00	\$6.00
0.51-0.75	\$7.00	\$7.00
0.76-1.00	\$8.00	\$8.00
1.01-1.25	\$9.50	\$9.50
1.26-1.50	\$11.00	\$11.00
1.51 & Above	\$12.00	\$12.00

# REFUSE RATES

Allied/Republic has not indicated if they are increasing rates this FY. Refuse rates have not been increased by the Town of Edgecliff for more than 5 years.

Current Rates charged to the residents:

Flat Rate (curb)	\$17.31 + 1.25 (tax)	\$17.83 + 1.25 (tax) \$19.08
Flat Rate (Valet)	\$20.34 + 1.40 (tax)	\$20.95 + 1.40 (tax) \$22.35

Recommended Rate



**TOWN OF EDGECLIFF VILLAGE**  
**Budget Work Session**  
**Public Hearing**  
**September 4, 5 & 6, 2024**  
**9:00 a.m.**

The Town of Edgecliff Village City Council will hold a Budget Work Session at 9:00 a.m. in the City Hall Council Chambers, 1605 Edgecliff Rd., Edgecliff Village, Texas Beginning on Wednesday September 4, 2024, ending on Friday, September 6, 2024. This meeting is open to the public and subject to the Open Meeting Act.

**WORK SESSION – 9:00 A.M.**

**I. CALL TO ORDER / ROLL CALL**

Call to order and announce a quorum is present

**II. WORKSESSION**

Discuss the property tax rate, expenditures and capital projects for the Town of Edgecliff Village FY2024-25 Budget

**ADJOURNMENT**

**Certification:**

I hereby certify that the above notice was posted on the bulletin board, at the Edgecliff Village City Hall, 1605 Edgecliff Rd., Edgecliff Village, Texas, 76134 on August 30<sup>th</sup>, 2024 5:00 PM/am/pm and remained so posted at least 72 hours before said meeting was convened. **NOTICE:** Edgecliff Village City Hall is wheelchair accessible and special parking is available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Secretary's Office a minimum of 24 hours before the meeting and every effort will be made to provide reasonable accommodations.

  
Veronica Gamboa City Secretary