Filed
Tarrant County Clerk
10:18 am, Oct 21 2026
Mary Louise Nicholson
County Clerk
by ngorena

CITY OF NEWARK, TEXAS
ORDINANCE NO. A-586

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEWARK, TEXAS ADOPTING THE ANNUAL BUDGET OF THE CITY OF NEWARK FOR THE 2026-2027 FISCAL YEAR IN ACCORDANCE WITH STATE LAW; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR THE FILING OF THE BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, an annual budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027 (FY 2026-2027 Budget) has been duly created by the City Secretary of the City of Newark, Texas, in accordance with sections 102.002 and 102.003 of the Texas Local Government Code; and

WHEREAS, the proposed budget was made available for public inspection by the taxpayers in accordance with section 102.005(b) of the Texas Local Government Code; and

WHEREAS, pursuant to section 102.006 of the Texas Local Government Code, a public hearing on the proposed budget was properly noticed and a public hearing was held on September 8, 2026, providing an opportunity for all interested citizens and parties of interest to express opinions on the proposed FY 26-27 Budget; and

WHEREAS, the City Council, upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted; and

WHEREAS, the adoption of the budget will require raising more revenue from property taxes than in the previous year, and the City Council has ratified (or will ratify), by separate vote, the property tax increase reflected in the adopted budget; and

WHEREAS, the City Council finds that all legal notices, hearings, procedures and publishing requirements for the adoption of the budget have been performed or completed in the manner and form set forth by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEWARK, TEXAS:

Section 1: All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

Section 2: The appropriations for the fiscal year beginning October 1, 2026 and ending September 30, 2027, for the support of the General Debt Services of the City of Newark, Texas, as expenditures shown in the City's FY 2026-2027 Budget, a copy of which is attached hereto and incorporated herein as ***Exhibit A,*** are hereby adopted.

Section 3: The FY 2026-2027 Budget, as shown in words and figures in ***Exhibit A***, is hereby approved in all respects and the budget is adopted at the departmental level as the City's budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027.

Section 4: There is appropriated the amount shown in such budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt.

Section 5: Expenditures during the 2026-2027 fiscal year shall be made in accordance with this budget and this Ordinance, unless otherwise authorized by an ordinance duly enacted in accordance with law. Pursuant to state law, no expenditure of the funds of the City shall hereafter be made except in compliance with the budget and applicable state law; provided, however, that in case of grave public necessity emergency expenditures to meet unusual and unforeseen conditions, which could not by reasonable, diligent thought and attention have been included in the original budget, may from time to time be authorized by the City Council as amendments to the original budget. Pursuant to state law, the Council may make emergency appropriations to address a public emergency affecting life, health, property or the public peace and other appropriations as authorized thereby.

Section 6: All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

Section 7: Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Newark hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

Section 8: A true and correct copy of the approved budget shall be filed in the office of the City Secretary. In addition, the City Secretary is hereby directed to file or cause to be filed a true and correct copy of this Ordinance along with the approved budget as represented in Exhibit A attached hereto, and any amendments thereto, in the office of the County Clerk of Wise County, Texas, as required by law.

Section 9: That this Ordinance shall take effect and be enforced from and after its passage by a record vote.

PASSED, APPROVED AND ADOPTED on this 8th day of September 2026.

Council Member:	For:	Against:	Absent:	Abstain:
Jennifer Hill	✓			
Nathanial Butler	✓			
Richard Sidebottom			✓	
Melanie Payne	✓			
Chris Raines	✓			

CITY OF NEWARK, TEXAS SEAL

Crystal Caldwell, MAYOR

ATTEST:

Michelle Peterson, CITY SECRETARY

City of Newark
Adopted Budget for FY 2026-2027

This budget will raise less total property taxes than last year's budget by $4,284.77. Of that amount, $4,832 is tax revenue to be raised from property added to the tax roll this year.

Property Tax Rate Comparison	2025-2026	2026-2027	Difference
Adopted Property Tax Rate	$0.600000	$0.574801	-0.025199
No New Revenue Tax Rate	$0.377625	$0.574801	$0.197176
No New Revenue Maintenance & Operations Tax Rate	$0.024651	$0.164405	-$0.082105
Voter Approval Tax Rate	$0.707790	$0.765142	$0.057352
De Minimis Tax Rate	$1.249981	$1.189601	-$0.06038
Debt Tax Rate	$0.352974	$0.410396	$0.057422

Total debt obligations for the City of Newark secured by property taxes are $10,455,000.00.

CITY OF NEWARK
Budget
Fiscal Year 2026/2027

Income:	
100 · GF	
MDD Transfer to Consolidated	0.00
100 -GF · GF Other	0.00
101 · Property Taxes	
101-A · Maintenance & Operations	186,708.39
101-B · Interest & Sinking	466,070.83
101 · Property Taxes - Other	0.00
Total 101 · Property Taxes	**652,779.22**
104 · Sales Tax Collected	174,000.00
105 · Franchise Fees	53,000.00
107 · Conduit Loan Income	25,000.00
120 · Contractor's Registrations	750.00
122 · Building Permits	30,000.00
126 · Developer Fees	0.00
132 · Cell Phone Towers	39,000.00
135 · Petty Cash - Fax-Copy-Info Re	50.00
142 · Pet Registrations	300.00
150- Annual Police Service Agreement	98,000.00
163 · Donations - Fire Department	0.00
164 · Donations - Library	0.00
168 · Bond Proceeds-2025 C.O. (Carry Over)	4,979,860.00
184 · Oil & Gas Lease	900.00
185 · Excess Funds Balance/Reserve	510,000.00
186 · Miscellaneous Income	0.00
188 · Reserves Transfer	70,000.00
194 · Gain on Sale of Assets	0.00
195 · Grant Funds	0.00
197 · MDD transfer to Consolidated	157,400.00
292 · Debt Service Interest	1,000.00
293 · Certificate of Obligation Interest	180,000.00
294 · Grant Match Money	0.00
295 · Reserve Interest	360.00
100 · GF - Other	0.00
Total 100 · GF	**6,972,399.22**
192 · Transfer to W&S for Debt	0.00
192G · Transfer to WWW Grant Exp	0.00

800 · WS		
800 - WS · Other income		0.00
801 · Water Revenue		500,000.00
802 · Wastewater Revenue		230,000.00
803 · Garbage Collections Billed		0.00
804 - Rolling V Ranch WCID No. 1		
804-A	Residential Sewer	17,940.00
804-B	Builder Sewer	4,200.00
804-C	Garbage	5,175.00
804-D	ER Services	8,280.00
805 - Rolling V WCID No. 4		
805-A	Residential Sewer	31,200.00
805-B	Builder Sewer	9,240.00
805-C	Garbage	9,000.00
805-D	ER Services	14,400.00
810 · Reconnect Fees		3,000.00
811 · Tap Fees/Meter Fees		520,000.00
815 · Late Fees		19,000.00
817 · Adjustments		-250.00
868 · Bond Proceeds-2025 C.O. (Carry Over)		3,959,273.33
800 · WS - Other		0.00
821 · Cap. Imp/ Rolling V Carry Over		1,032,526.60
825 · Transfer from G/F for Debt		0.00
825G · Transfer from GF Grant Rev		0.00
825R · Transfer from UF for Garbage AR		0.00
852 · GRANT REVENUES		0.00
881 · Sale of Assets		0.00
Total 800-WS		**6,362,984.93**
Total Income		**13,335,384.15**
200 · AD		
204 · Computer Expense		20,000.00
206 · Codification of Ordinances		5,000.00
207 · Copy Machine Expense		3,500.00
209 · Professional Dues		1,800.00
211 · Election Expense		7,000.00
217 · Office Supplies		4,000.00
218 · Postage		3,000.00
227 · Public Notices		4,500.00
229 · Wise County Appraisal District		12,500.00
231 · Building Inspector Fees		30,000.00
232 · Audit Fees		40,000.00
233 · Miscellaneous Expense		17,807.60

234 · Legal Fees	35,000.00
235 · General Expense/ Annual Subscriptions	13,933.01
240 · Building Maintenance	6,500.00
245- MDD Expenses	
245 A - Training & Certifications	500.00
245 B - Contract Services	20,000.00
245 C - Office Miscellaneous	500.00
245 D - Marketing & Promotion	1,150.00
245 E - BRE Program	250.00
245 F - Community Projects	125,000.00
245 G - Incentives	10,000.00
245 H - Real Estate	0.00
251 · City Electricity	7,500.00
252 · Telephone and Internet	7,000.00
261 · Ins. Property, Liab., WC	6,000.00
271 · Wages - Administration	203,026.72
275 · Payroll Taxes	20,500.00
276 · Retirement	10,800.00
277 · Insurance - Employee Health	33,000.00
287 · Continuing Disclosure 2025 C.O.	5,000.00
290 · Long Term Debt	372,000.00
291 · Travel/Training	5,000.00
293 · City Hall Security	900.00
299 · Capital Outlay-Admin	
2994 · 2025 C.O. Expenses	4,979,860.00
299 · Capital Outlay-Admin - Other	0.00
200 · AD - Other	0.00
Total 200 · AD	**6,012,527.33**
300 · PD/MC	
301 · Capital Outlay-Municipal Court	0.00
303 · Equipment	0.00
304 · Computer & Court Software	16,500.00
306 · Training & Travel	500.00
310 · Misc-Supplies	1,000.00
311 · Warrants - PD	0.00
312 · State Comptroller Fees - PD	1,000.00
313 · Court Attorney	6,500.00
316 · Code Enforcement	
316 A · Wages - Code Enforcement	74,256.00
316 B · Postage - Code Enforcement	2,200.00
316 C · Misc & Supplies - Code Enforce	4,500.00
316 D · Liens & Mowing	1,000.00
316 E- Legal Expenses	8,000.00
320 · Animal Control Expense	500.00

371 · Wages - Police Department	175,000.00
372 · Wages - Municipal Court	33,000.00
373 · Insurance - Employee Health	20,000.00
374 · Retirement	5,600.00
375 · Payroll Taxes	10,700.00
391 · Technology Fee	-100.00
392 · Building Security Fund	-100.00
396 · Police Department Fine Revenue	-3,000.00
397 · Worker's Compensation Insurance Police	7,200.00
399 · Capital Outlay-Police	0.00
300 · PD/MC - Other	0.00
Total 300 · PD/MC	**364,256.00**
400 · FD	
454 · Other - Stipend	25,000.00
455 · FD Property & Liability Ins	0.00
400 · FD - Other	0.00
Total 400 · FD	**25,000.00**
500 · LB	
501 · Encumbered Funds - Library	-42,114.95
503 · Audio/Video	2500.00
505 · Materials & Supplies	5,000.00
506 · Books	5,000.00
507 · Electronics/Equipment	13,745.62
510 · Travel	0.00
512 · Postage & PO Box Lease Fees	1,000.00
513 · Prints, Copies & Faxes	0.00
514 · Donation & Sales	0.00
541 · Maintenance Expense	2,000.00
551 · Electricity	4,000.00
552 · Telephone/Internet	2,500.00
570 · Wages - Library	32,000.00
575 · Employee Health Insurance	0.00
576 · Payroll Taxes - Library	3,200.00
577 · Retirement	0.00
578 · Worker's Comp	0.00
579 · Tocker Grant	0.00
582 · County Funding & Grants	-36,330.67
583 · Patron Fines & Fees	0.00
584 · Library Security	0.00
585 · Library Events	7,500.00
589 · Insurance - Employee Health	0.00
599 · Capital Outlay-Library	0.00
500 · LB - Other	0.00
Total 500 · LB	**0.00**

600 · PK	
610 · Parks & Recreation	0.00
612 · Parks - Electricity	500.00
614 · Parks - Flags	1,000.00
615 · Park Maintenance	0.00
625 · Parks Capital Improvements	0.00
627 · Park Events	5,000.00
600 · PK - Other	0.00
Total 600 · PK	**6,500.00**
700 · PW	
742 · Street Signs	6,500.00
745 · Streets Capital Improvements	0.00
747 · Street Maintenance	19,000.00
747 -A · Refuse Collections	-120,000.00
747 -B · Refuse Fees	110,000.00
748 · Street Lights	20,000.00
750 · Engineering Services	5,000.00
780 · Property, Liability & WC	12,000.00
789 · Capital Outlay PW	0.00
790 · Vehicle Purchase	9,300.00
791 · Contract Labor - Mowing	45,000.00
792 · Equipment Repair and Supplies	3,000.00
793 · Public Works Wages	79,043.33
796 · PW Payroll Taxes	8,000.00
797 · PW Retirement	4,200.00
798 · Equipment Purchases	0.00
799 · Employee Health Insurance	12,700.00
700 · PW - Other	0.00
Total 700 · PW	**213,743.33**
900 · WW	
298WW · Special Projects from CLFRF	0.00
902 · Chlorinator	12,500.00
903 · Council Approved Purchase	50,000.00
903 - B · Equipment Rental-Lease	0.00
904 · Computer Software	18,000.00
905 · Fire Hydrant Maintenance	8,000.00
906 · Tap/Meter Supplies	520,000.00
911 · WW Permits/Inspection Fees	5,000.00
915 · UTGCD	2,500.00
917 · Office Supplies	1,000.00
918 · Postage	5,000.00
921- Rolling V WCID No. 1 Collection Remittance	35,595.00
922- Rolling V WCID No. 4 Collection Remittance	63,840.00

925 · Security	500.00
926 · Supplies-General	13,615.20
928 · Lab Fees-Water/Sewer	25,000.00
929 · Training/Education	3,000.00
930 · Fuel	20,000.00
933 · Engineering Services	3,000.00
940 · Vehicle Purchase	13,100.00
941 · WW - Building Maintenance	3,000.00
942 · Vehicles Maintenance	5,000.00
943 · Equipment Maintenance	5,500.00
944 · Water System Expense	40,000.00
946 · Sewer System Expense	60,000.00
951 · WW Electricity	75,000.00
952 · WW Telephones and Internet	6,000.00
971 · WW Wages	255,407.36
972 · Property & Liability Insurance	19,000.00
975 · WW Payroll Taxes	25,000.00
976 · Retirement	14,000.00
978 · Insurance - Employees Health	51,000.00
979 · WW - Contract Labor	0.00
992 · Bond/Cert of Oblig Pymts	363,000.00
997 · Depreciation Expense	0.00
998 · Capital Improvements - W&S	
998-G · 2025 C.O. Expenses- W/WW	3,959,273.33
999 · Rolling V Project	1,032,526.60
900 · WW - Other	0.00
Total 900 · WW	**6,713,357.49**

Total Expenses	**13,335,384.15**
Total Income	13,335,384.15