

**Town of Edgecliff Village, Texas**

**Approved Budget**

**Fiscal Year 2025/2026**

Council Adopted September 11, 2025



Filed  
Tarrant County Clerk

2:22 pm, Sep 22 2025

Mary Louise Nicholson

County Clerk

by **ngorena**

# TOWN OF EDGECLIFF VILLAGE, TEXAS COUNCIL APPROVED BUDGET

FISCAL YEAR 2025/26

October 1, 2025 – September 30, 2026

## Mayor and Board of Alderman

Mayor Sammye Bartley

Mayor Pro-tem Ray Beamer

Alderman Floyd Brooks – Place 1

Alderman Felicia Hope – Place 2

Alderman Derek Sutter – Place 4

Alderman Leon Jone – Place 5



1605 Edgecliff Rd.  
Edgecliff Village, TX  
76134



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citysecretary@evgov.org



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## Staff

Veronica Gamboa, City Secretary/Treasurer

Joe Sloan, Public Works Director

Jeff Ballew, Fire Chief





## Town of Edgecliff Village FY 2025/26 Funds Overview (Anticipated)

### General Fund

Anticipated Income: \$2,026,659.34  
Anticipated Expenses:  
General Administration – \$338,942.78  
Public Works – \$805,193.99  
    Capital – \$57,887.55  
Public Safety – \$1,331,836.57  
    Capital – \$3,250.00  
Total Expenses: \$2,026,659.34

### Water & Sewer Fund

Anticipated Income: \$1,953,056.00  
Anticipated Expenses:  
Administration – \$431,672.52  
Operations – \$1,396,576.61  
    Operations PW Capital – \$124,806.87  
Total Expenses: \$1,953,056.00

### Stormwater Fund

Anticipated Income: \$123,000.00  
Anticipated Expenses:  
Administration – \$123,000.00  
Total Expenses: \$123,000.00

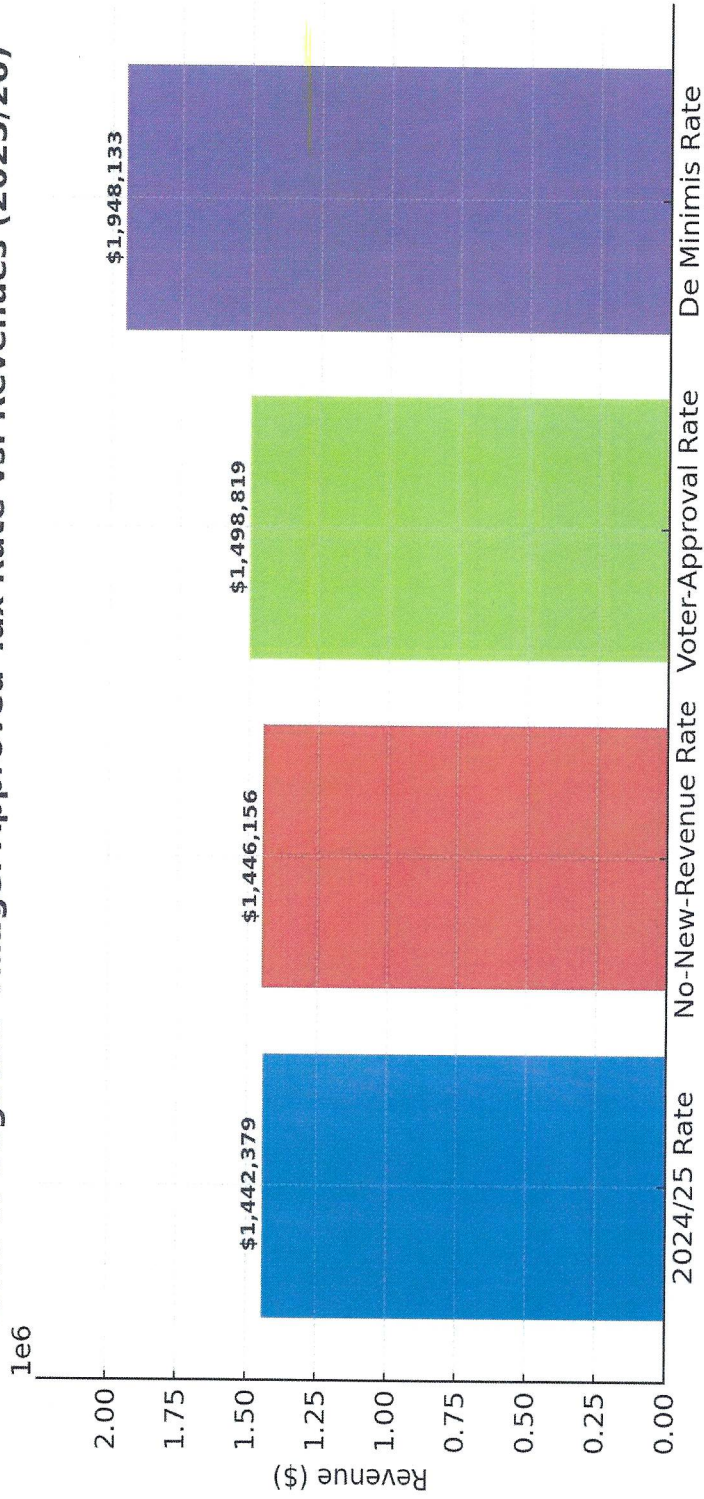
### Combined Total (All Funds):

Anticipated Income: \$4,102,715.34  
Anticipated Expenses: \$4,102,715.34  
Net Balance: \$0.00

Fund	Anticipated Income	Anticipated Expenses	Net Balance
General Fund	\$2,026,659.34	\$2,026,659.34	\$0.00
Water/Sewer Fund	\$1,953,056.00	\$1,953,056.00	\$0.00
Stormwater Fund	\$123,000.00	\$123,000.00	\$0.00
Total All Funds	\$4,102,715.34	\$4,102,715.34	\$0.00



# **Town of Edgecliff Village: Approved Tax Rate vs. Revenues (2025/26)**



- No-New-Revenue Rate: raises same revenue as last year from same properties.
- Voter-Approval Rate: highest rate without requiring voter election (unless de minimis higher).
- De Minimis Rate: no-new-revenue M&O; rate + rate to raise \$500K + current debt rate.
- The approved rate is higher than the No-New-Revenue Rate, so property taxes will increase in 2025.



# APPROVED TAX RATE 2025/26

TAXABLE VALUATION 2025/26 \$390,592,172

No-New Revenue Tax Rate: .370247 x \$390,592,172 = \$1,446,155.80

(Adjusted 2024 Total Levy + Taxes Refunded) (1,440,101 + 2,828) (1,442,929) .370247  
(Current Total Value - New Property Value) (390,592,172 - 871,800) (389,720,372)

Voter Approval Tax Rate: .383730 x \$390,592,172 = \$1,498,819.34

(Voter Approved Tax Rate, Unadjusted for Sales Tax) + (Unused Increment Rate)

(.383730 + .000000) .383730

Deminimis Rate: .498764 x \$390,592,172 = \$1,948,133.34

(Adjusted NNR M&O Tax Rate, Rate to Impose \$500,00 in taxes) + (Unused Increment Rate)

(.370754 + .128010) + (Current year debt rate) .498764

Council Approved Tax Rate: .498764 X \$390,592,172 = \$1,948,133.34

\*The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for the Town of Edgecliff Village from the same properties in both the 2024 tax year and the 2025 tax year.

\*The voter-approval rate is the highest tax rate that the Town of Edgecliff Village may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the Town of Edgecliff Village exceed the voter-approval tax rate for the Town of Edgecliff Village.

\*The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgecliff Village, the rate that will raise \$500,00, and the current debt rate for the Town of Edgecliff Village.

The Approved tax rate is greater than the no-new-revenue tax rate. This means that the Town of Edgecliff Village is increasing property taxes for the 2025 tax year.

**\*NOTE: IF THE TAX RATE EXCEEDS THE VOTER-APPROVAL OR NO-NEW-REVENUE TAX RATE, CITY COUNCIL MUST HOLD A PUBLIC HEARING AND MUST TAKE A RECORD VOTE ON PROPOSED TAX RATE WITH AT LEAST 60% OF THE MEMBERS OF THE CITY COUNCIL VOTING IN FAVOR.**

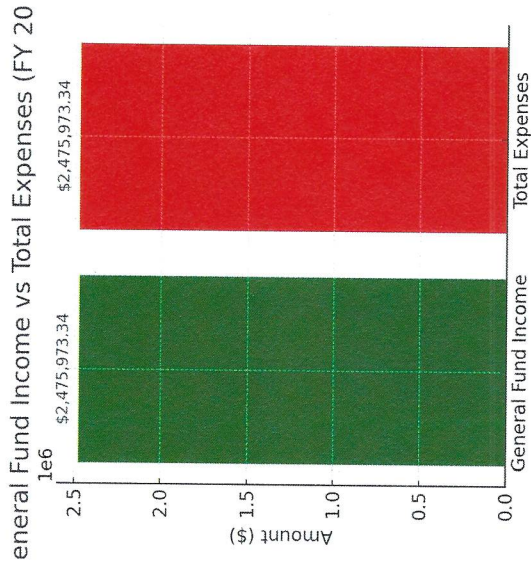
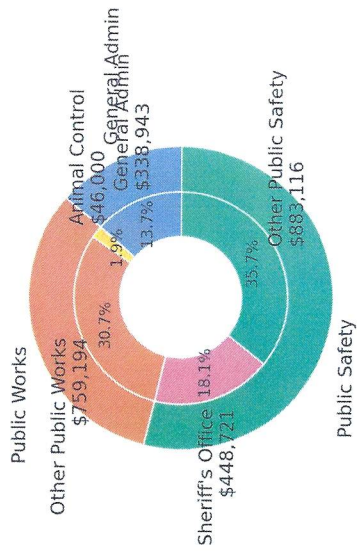
Respectfully Submitted,  
Veronica Gamboa



# Town of Edgecliff Village

## FY 2025/26 General Fund Overview

General Fund Income Breakdown with Contracts (FY 2025/26)



<b>General Fund Income</b>	<b>\$2,475,973.34</b>
General Admin	\$338,942.78
Public Works	\$805,193.99
Animal Control Contract	\$46,000.00
Public Safety	\$1,331,836.57
Sheriff's Office Contract	\$448,721.07
<b>Total General Fund Expenses</b>	<b>\$2,475,973.34</b>



10 - General Fund			
	2025 Current	2026 Working	% Change
Revenue Summary			
Not categorized	1,982,237.00	2,475,973.34	24.91%
Revenue Totals	1,982,237.00	2,475,973.34	24.91%
Expense Summary			
Not categorized	1,958,307.00	2,475,973.34	26.43%
Expense Totals	1,958,307.00	2,475,973.34	26.43%



10 - General Fund	2025 Current	2026 Working	% Change	Notes
<b>Not categorized</b>				
10-40701 Ad Valorem Tax	1,444,097.00	1,948,133.34		25.87%Income from property, personal & mineral lease taxes for residential, commercial & industrial accounts collected by the Tarrant County Tax Office.
10-40702 Penalty & Interest	2,500.00	3,500.00		28.57%Penalty (6-12%) and interest (1% per month) for all taxes not paid by February.
10-40703 Delinquent Tax	6,000.00	10,000.00		40.00%Ad Valorem taxes, penalties & interest from past years.
10-40710 Franchise Fee - Atmos G	40,000.00	35,700.00		-12.04%Franchise fee of 5% gross receipts paid annually in one lump sum.
10-40711 Franchise Fee - Oncor El	75,000.00	72,100.00		-4.02%Franchise fee of gross receipts.
10-40713 Franchise Fee - Charter	20,000.00	16,800.00		-19.05%Franchise fee of 5% gross receipts paid by Charter Cable.
10-40714 Franchise Fee - Allied W	15,000.00	15,000.00		0.00%Franchise fee paid on all commercial accounts in the city.
10-40720 Sales Tax	300,000.00	250,000.00		-20.00%1% sales tax paid by Edgecliff Village businesses. The State Comptroller's office deposits the money Directly into the City's checking account.
10-40731 Zoning/Platting	200.00	200.00		0.00%
10-40732 Facility Rental	200.00	200.00		0.00%Fees charged to rent the Community Center.
10-40737 Garage Sale Permit	1,200.00	1,200.00		0.00%A \$10.00 fee collected for each garage sale permit issued.
10-40738 Building Permit	25,000.00	30,000.00		16.67%Fees charged for building permits issued.
10-40739 Electrical Permit	6,500.00	4,800.00		-35.42%Fees charged for electrical permits issued.
10-40740 Plumbing Permit	4,500.00	10,000.00		55.00%Fees charged for plumbing permits issued.
10-40741 Mechanical Permit	1,500.00	2,000.00		25.00%Fees charged for mechanical permits issued.
10-40743 Inspection Fees	3,000.00	15,000.00		80.00%Fees Charged to pay the Inspector fees.
10-40768 Other Permits	0.00	200.00		100.00%



10 - General Fund	2025 Current	2026 Working	% Change	Notes
10-40771 Court Fines	10,000.00	5,000.00	-100.00%	Income from fines for citations issued by TCSO, Code Enforcement, Animal Control, or Fire Code violations.
10-40781 Investment Interest	7,000.00	35,000.00	80.00%	Money Market -Simmons Bank
10-40791 EV Dog Registration	40.00	40.00	0.00%	Fee for Pet Registration and Tag.
10-40798 TC Emergency Services	8,500.00	8,500.00	0.00%	Revenue received from the County for participation in fire protection.
10-40799 Miscellaneous Revenue	5,000.00	5,000.00	0.00%	Miscellaneous revenue by the Town during the year that does not fit into any other account, such as payments received from TAD, TML, copies, etc.
10-41114 Municipal Court Service F	0.00	500.00	100.00%	
10-41115 Municipal Court Building	0.00	50.00	100.00%	
10-41116 Municipal Technology Fu	0.00	50.00	100.00%	
10-47981 Gas Royalties	7,000.00	7,000.00	0.00%	The revenue the Town receives from gas royalties.
Not categorized Totals	1,982,237.00	2,475,973.34	19.94%	
Revenue Totals	1,982,237.00	2,475,973.34	19.94%	



10 - General Fund General Admin.	2025 Current	2026 Working	% Change	Notes
10-161-51001 Salaries	119,316.25	135,334.92	11.84%	Salaries for City Secretary, Assistant AP Clerk, and Court Clerk.
10-161-51005 Workers Compensation	500.00	500.00	0.00%	Workman's Compensation Insurance through Texas Municipal League for General Administration.
10-161-51006 Employee Insurance	29,120.00	30,810.00	5.49%	Employee insurance benefits, health, dental, life for General Administration with 4.8% increase quoted by Jim Stovall (City's Insurance rep)
10-161-51007 Retirement	8,940.75	6,895.43	-29.66%	Retirement account with Empower for General Administration employees with 5% increase reflected.
10-161-51008 Overtime	3,200.00	3,312.48	3.40%	Overtime for the Assistant to the City Secretary/Purchaser & Court Clerk throughout the year; at least 2-3 hours per month for court.
10-161-51010 Payroll Taxes (FICA/	2,500.00	3,598.48	30.53%	Medicare portion of Social Security required for all employees in General Administration. 1.45 % of salaries.
10-161-51201 Office Supplies	2,000.00	2,000.00	0.00%	Office supplies needed throughout the year in General Administration.
10-161-51202 Postage	100.00	100.00	0.00%	Postage for regular office correspondence and court mailings.
10-161-51298 Community Relation	7,000.00	7,000.00	0.00%	For any community projects: flowers, cards, plaques, coffee/paper goods Council mtgs \$2500, Halloween Carnival \$500, July 4th \$500, TX Night Out \$1500, and ECOP Dinner
10-161-51301 R&M - Office Equip	7,000.00	7,000.00	0.00%	Cleaning/repairs for office equipment.
10-161-51401 City Insurance	16,000.00	16,750.00	4.48%	Insurance for Town general liability, auto liability, auto physical, property/mobile equipment, employee malpractice bonds, etc.
10-161-51403 Software	22,000.00	27,000.00	18.52%	Software Subscription Pricing - Annual for General Ledger, Bank Reconciliation, Accounts Payable, Payroll, Utility Billing, Service Orders, AMR Interface, Municipal Court, Cash Receipting
10-161-51406 Legal Fees	19,000.00	19,000.00	0.00%	Fees paid for legal counsel with TOASE.



10 - General Fund General Admin.	2025 Current	2026 Working	% Change	Notes
10-161-51407 Audit Services	30,000.00	30,000.00	0.00%	Audit services and all related services for Audit.
10-161-51415 Codification	1,200.00	1,300.00	7.69%	Codification of all new ordinances for city code book; plus annual hosting fee to update online ordinances.
10-161-51417 Election Clerks	5,500.00	6,000.00	8.33%	Fee paid to the County to hold the City Election.
10-161-51422 Appraisal District	14,000.00	16,000.00	12.50%	Fee paid to TAD for appraisal services to certify tax roll for the year, Tarrant County Tax Office to bill & collect taxes.
10-161-51433 Medical Supplies/Se	1,700.00	1,700.00	0.00%	Drug screens/physicals for new employees, shots for City employees (hepatitis, rabies, flu shots)
10-161-51434 Mayor's Compensati	3,600.00	3,600.00	0.00%	\$300.00 a month set by the Board of Aldermen for misc. expenses for the Mayor to fulfill her duties.
10-161-51510 Membership/Dues	3,500.00	3,500.00	0.00%	Any membership/dues required for the city.
10-161-51511 Training/Travel	9,500.00	4,591.47	-106.91%	Required Bi-annual certification seminars for City Secretary and Court Clerk. New Council member training. Any other training beneficial to staff and council or Boards during the year.
10-161-51527 Council & Staff Holid	2,000.00	2,500.00	20.00%	Staff Christmas Dinner 12/06/25 Saturday @6 P.M.
10-161-51529 Printing	700.00	700.00	0.00%	Payroll/Accounts Payable checks, letterhead paper/envelopes, permits, and all paper items with pre-printing require.
10-161-51532 Equipment Rental	9,000.00	9,000.00	0.00%	Lease copier & rental of postage equipment. (1/2 budgeted in Water Admin)
10-161-51544 Legal/General Ads	300.00	300.00	0.00%	Any item required by law to publish in newspaper (Yearly tax rate or public hearings)
10-161-51545 Publications	300.00	300.00	0.00%	Any preprinted publications needed during the year.
10-161-51547 Bank And Credit Car	155.00	150.00	-3.33%	
General Admin. Totals	318,132.00	338,942.78	6.14%	

10 - General Fund Public Works	2025 Current	2026 Working	% Change	Notes
10-162-51001 Salaries	161,567.50	216,633.40	25.42%	Full salaries for Public Works Director, two water department employee, and one lead water employee.
10-162-51005 Workers Compensation	9,514.75	9,514.75	0.00%	Workman's Compensation Insurance through Texas Municipal League for Public Works Employees.
10-162-51006 Employee Insurance	45,120.00	47,737.00	5.48%	Employee insurance benefits, health, dental, life for Public Works with 4.8% increase quoted by Jim Stovall (City's Insurance rep)
10-162-51007 Retirement	7,927.50	8,950.95	11.43%	Retirement account with Empower for Public Works employees with 5% increase reflected.
10-162-51010 Payroll Taxes (FICA)	2,310.00	4,000.00	42.25%	Medicare portion of Social Security required for all employees in Public Works. 1.45 % of salaries.
10-162-52108 On-Call Pay	3,600.00	3,900.00	7.69%	On call pay for PW staff at \$75.00 per week
10-162-52201 Office Supplies	2,500.00	3,000.00	16.67%	Office supplies needed throughout the year in Public Works.
10-162-52202 Postage	469.50	500.00	6.10%	Postage to mail out Code Enforcement notices, misc. correspondence, notices of any street maintenance, etc.
10-162-52205 Fuel	3,000.00	4,000.00	25.00%	Gas or propane needed for the department.
10-162-52208 Cleaning/Building Su	2,500.00	17,300.00	85.55%	Paper goods/cleaning supplies needed for the Town.
10-162-52209 Minor Tools	2,500.00	2,500.00	0.00%	Purchase of minor tools during the year.
10-162-52210 Chemical/Paint	6,000.00	5,000.00	-20.00%	Weed killer, mosquito spraying, etc. for the department.
10-162-52215 Uniforms/Gear	3,000.00	3,500.00	14.29%	Replacement of uniforms/ gear for 5 employees.
10-162-52217 Signs/Traffic	3,000.00	3,000.00	0.00%	Street signs and poles.
10-162-52300 Parks & Rec	4,282.00	4,282.00	0.00%	Item not included in budget and is held for the Park & Rec Board.
10-162-52302 R&M - Parks	11,218.00	10,000.00	-12.18%	Funds for maintenance/improvements of Town parks and right-of-ways.
10-162-52303 R&M - Building/Furni	7,000.00	7,000.00	0.00%	Repair and maintenance of city buildings.



10 - General Fund		2025	2026	% Change	Notes
Public Works		Current	Working		
10-162-52304	R&M - Property	9,000.00	7,000.00	-28.57%	Seeding, fertilizer & sprinkler system repair.
10-162-52305	R&M - Vehicles/Equi	12,000.00	12,000.00	0.00%	Tires, tune-ups, maintenance, etc. of PW vehicles and/or equipment.
10-162-52307	R&M - Equipment R	10,000.00	8,000.00	-25.00%	
10-162-52308	R&M - Streets & Sid	80,000.00	80,000.00	0.00%	Asphalt, rock, emulsion for street repair, and sidewalks.
10-162-52408	Engineer Service	10,924.74	14,000.00	21.97%	Miscellaneous engineering projects as needed during the year.
10-162-52425	Building Inspections	35,000.00	45,000.00	22.22%	Building inspections performed during the year by the building officials (Building, plumbing, mechanical & electrical).
10-162-52426	Animal Control	10,000.00	46,000.00	78.26%	Any equipment/supplies needed for animal control as well as payments for contract services during the year.
10-162-52510	Membership/Dues	1,820.00	1,820.00	0.00%	Memberships in various organizations & Animal Control.
10-162-52511	Training/Travel	3,335.00	3,335.00	0.00%	Schools or seminars employees may attend throughout the year.
10-162-52513	Natural Gas	2,200.00	2,000.00	-10.00%	Natural gas for municipal complex.
10-162-52514	Electricity	18,000.00	23,000.00	21.74%	Electricity for PW building, City Hall, Community Center, City Parks & street lights.
10-162-52515	Telephone	2,000.00	3,000.00	33.33%	Local/long distance, fax service, telephone, internet, and On-call phones for PW.
10-162-52516	Water/Sewer/Refuse	3,500.00	3,500.00	0.00%	Water, sewer. Refuse used at municipal complex & parks.
10-162-52529	Printing	600.00	600.00	0.00%	Building permits, code notices, tags, etc.
10-162-52545	Publications	50.00	50.00	0.00%	Codes, Publications, or Magazines needed for the PW operation.
10-162-52546	Filing/License Fee	50.00	50.00	0.00%	Filing liens for code violations.

10 - General Fund Public Works	2025 Current	2026 Working	% Change	Notes
10-162-52548 Public Works Improv	0.00	147,133.34	100.00%	Funds set aside in a designated reserve for future capital needs, including street rehabilitation and water system improvements. Not available for general operations; earmarked exclusively for
10-162-52603 Capital Items	0.00	57,887.55	100.00%	See capital request for PW.
Public Works Totals	473,988.99	805,193.99	41.13%	



## Edgecliff Village Public Works Proposed Budget 2025/2026

### 10-162 General Fund Public Works- 2024/2025      2025/2026

<u>52201- Office Supplies</u>	<u>\$2,500.00</u>	<u>\$3,000.00+</u>
<u>52202- Postage</u>	<u>\$500.00</u>	<u>\$500.00+</u>
<u>52205- Fuel</u>	<u>\$3,000.00</u>	<u>\$4,000.00+</u>
<u>52208- Cleaning/Building</u>	<u>\$2,500.00</u>	<u>\$8,500.00+</u>
<u>52209-Minor Tools</u>	<u>\$2,500.00</u>	<u>\$2,500.00=</u>
<u>52210-Chemical/Paint</u>	<u>\$6,000.00</u>	<u>\$5,000.00-</u>
<u>52215-Uniforms/Gear</u>	<u>\$3,000.00</u>	<u>\$3,500.00+</u>
<u>52217-Signs/Traffic</u>	<u>\$3,000.00</u>	<u>\$3,000.00=</u>
<u>52300-Parks &amp; Rec</u>	<u>\$5,500.00</u>	<u>\$4,500.00-</u>
<u>52302-R&amp;M Parks</u>	<u>\$10,000.00</u>	<u>\$10,000.00=</u>
<u>52303-R&amp;M Building/Furniture</u>	<u>\$7,000.00</u>	<u>\$7,000.00=</u>
<u>52304-R&amp;M Property</u>	<u>\$9,000.00</u>	<u>\$7,000.00-</u>
<u>52305-R&amp;M Vehicles/Equipment</u>	<u>\$12,000.00</u>	<u>\$12,000.00=</u>
<u>52307-Equipment</u>	<u>\$10,000.00</u>	<u>\$10,000.00=</u>
<u>52308- R&amp;M Streets</u>	<u>\$80,000.00</u>	<u>\$80,000.00=</u>
<u>52408-Engineer Services</u>	<u>\$10,924.74</u>	<u>\$14,000.00+</u>
<u>52510-Membership/Dues</u>	<u>\$1,820.00</u>	<u>\$1,820.00=</u>
<u>52511-Training/Travel</u>	<u>\$3,335.00</u>	<u>\$3,335.00=</u>
<u>Total</u>	<u>\$172,579.74</u>	<u>\$179,655.00+4%</u>

**Edgecliff Village Water/Sewer Proposed Budget FY 2025/2026**

<b><u>50 Water/Sewer</u></b>	<b><u>2024/2025</u></b>	<b><u>2025/2026</u></b>
<u>50-52205-552 Fuel</u>	<u>\$8,000.00</u>	<u>\$10,000.00+</u>
<u>50-52208-552 Clean/Bldg Supplies</u>	<u>\$1,000.00</u>	<u>\$3,000.00+</u>
<u>50-52209-552 Minor Tools/App</u>	<u>\$1,000.00</u>	<u>\$1,000.00=</u>
<u>50-52210-552 Chemicals/Paint</u>	<u>\$11,000.00</u>	<u>\$11,000.00=</u>
<u>50-52215-552 Uniforms/Gear</u>	<u>\$1,500.00</u>	<u>\$1,700.00+</u>
<u>50-52217-552 Signs/Traffic</u>	<u>\$1,000.00</u>	<u>\$3,000.00+</u>
<u>50-52303-552 R&amp;M Furn</u>	<u>\$3,000.00</u>	<u>\$3,000.00=</u>
<u>50-52305-552 R&amp;M Vehicles/Equip</u>	<u>\$10,000.00</u>	<u>\$10,000.00=</u>
<u>50-52308 R&amp;M Streets</u>	<u>\$9,000.00</u>	<u>\$9,000.00=</u>
<u>50-52310-552 R&amp;M Water System</u>	<u>\$50,000.00</u>	<u>\$60,000.00+</u>
<u>50-52311 R&amp;M Sewer System</u>	<u>\$30,000.00</u>	<u>\$35,000.00+</u>
<u>50-52511-Training/Travel</u>	<u>\$3,000.00</u>	<u>\$3,000.00=</u>
<u>50-52516-Water/Sewer/Refuse</u>	<u>\$3,000.00</u>	<u>\$6,000.00+</u>
<u>52532-Equipment Rental</u>	<u>\$0.00</u>	<u>\$5,000.00+</u>
<u>Total</u>	<u>\$142,500.00</u>	<u>\$160,700.00+13%</u>



## Proposed Public Works CIP Budget 2025/2026

Request: (10) 6" Insert Valves

Cost: \$74,850.00

Reasons: Installing 10 new water valves in Edgecliff Village would greatly enhance the reliability and flexibility of the Town's water system. Water valves are critical componets that allow specific sections of the water network to be isolated when maintenance or repairs are needed. By having more control points strategically placed, the Town can better manage water flow, reduce the risk of widespread disruptions, and address problems quickly and efficiently. Since the installation will be handled by an experienced outside company and completed without any interruption to residents water service, the benefits can be realized immediately without inconvenience to the community. The addition of new valves will also improve the Town's ability to respond to emergencies such as water main breaks, leaks or pressure irregularities. With more isolation points, utility crews can quickly shut off only the affected areas, minimize water loss and preventing unnecessary service outages. This also fosters greater public trust in the Town's ability to provide uninterrupted high quality water service.

Proposed Public Works CIP Budget 2025/2026

<u>1. Water Insert Valves-</u>	<u>\$74,850.00</u>
<u>2. Water Meters/Componets (300)</u>	<u>\$102,000.00</u>
<u>3. New Employee (1) waiting on new insurance rates</u>	<u>\$16.00/hr</u>
<u>4. Zero Turn (1)</u>	<u>\$5,844.42</u>
<u>Total</u>	<u>\$182,694.42</u>
<u>Less new staff member</u>	



## Proposed Public Works CIP Budget 2025/2026

Request: (1) Staff member

Wage: 16.00 hr

Position: Field tech1

Reason:

1.To help with departmental and city increasing work load.

2.To minimize the need to pay outside entities on most outside tasks such as tree cutting, creek cleaning and major repairs.

3.To help with water meter reading and change out.

4.To assist with day to day operations.

5.To assist with the Water Department, Street department, Parks department, Stormwater Department, Wastewater Department, and Animal Control Department.

6.Most importantly to better serve the residents of Edgecliff Village.

# MICKIE

SERVICE COMPANY

FROM

Andrew Latiolais  
Mickie Service Company, Inc  
PO Box 55544  
Houston, TX, 77255  
WWW.MICKIESERVICE.COM  
PHONE  
(713) 682-7454

FOR

Town of Edgecliff Village  
TO  
Joe Sloan  
COPY TO  
Tom Johnson  
Jessica Anttila  
Andrew Latiolais

QUOTE NUMBER

28106

DATE

July 17, 2025

EXPIRY DATE

July 31, 2026 at 9:00 AM

Download PDF

## Town of Edgecliff Village - (10) 6" Insert valves (7/17/25)

### Job Sheet & New Customer Form

Please see attachments:

We will need to have the following filled out/provided:

- Job Site Contact
- Job Site Address
- Tax Exempt Certificate

### Assumptions & Exclusions

Key assumptions

- Pressure to be less than 100 P.S.I. during the cutting (tapping) and cartridge installation.
  - We assume 80-88 PSI
- Type of Pipe and Outside Diameter must be provided prior to Mickie Service's arrival.
- High Pressure stops will be used
- Contractor to perform thrust blocks - Mickie Service will supply the stake pipe.
- we will need concrete past the spring line of the pipe.

### 6" Patriot Hydra-Stop Insta-Valve

7,400.00

6" Hydra-Stop Open/Left Insta-Valve on Asbestos Cement, CI, DI & PVC Pipe < than 150 P.S.I.

x

10

Choose quantity

74,000.00

Subtotal

74,000.00

### Travel

### Mobilization

600.00

x 1

600.00

Hotel

Hotel

250.00

x

1

Choose quantity

250.00

Subtotal

850.00

### Incremental Charges



**ATLAS UTILITY SUPPLY COMPANY**

2301 CARSON STREET

FORT WORTH, TEXAS 76117-5212

817.831.4275 FAX 817.831.1014

EMAIL: SALES@ATLASUTILITY.COM

**PRICE QUOTE**

Page 1

Printed 08/19/25 DKJ

**Quoted**

TOWN OF EDGECLIFF VILLAGE  
1605 EDGECLIFF RD.  
FORT WORTH TX 76134  
Buyer: Joe Sloan  
Tel:817-293-4313 Fax:817-293-8726

**Ship To**

TOWN OF EDGECLIFF VILLAGE  
1605 EDGECLIFF RD.  
FORT WORTH TX 76134

Quote #	Quote Date	Exp Date	Customer #	Customer P/O #	Ship Via	Writer
Q009398	08/19/2025	09/18/2025	0001204	joe	WILL CALL	DKJ
Job ID			Customer Terms		Salesman	
			NET 30 DAYS Std		HADEN JOHNSON	

Product	Description	UM	Quant	Unit Price	Extension
BMM25BARE-METER	BADGER M-25 5/8" X 3/4" BARE METER ONLY - LOW LEAD - BRONZE BOTTOM	EA	300	90.00	27000.00
BMM25 HRELCD TW	BADGER 5/8" X 3/4" M-25 HR-E LCD USG ENCODER ONLY WITH 5' TWIST TIGHT CONNECTOR -M25 HRE-LCD USG -5' WIRE LEAD, TWIST TIGHT -TORX SCREW	EA	300	90.00	27000.00
MO LTE-M CELLE	BADGER CELLULAR LTE-M ENDPOINT WITH TWIST TIGHT CONNECTOR -ORION LTE-M -TWIST TIGHT CONNECTOR -THRU-LID MOUNTING KIT	EA	300	160.00	48000.00

X: _____ (Accepted by)	Sub Total	\$102,000.00	<b>T o t a l</b>  102,000.00
	Freight	\$0.00	
	Misc Charges	\$0.00	
	Tax Amount	\$0.00	

**MESSAGE****TERMS**

0 (<https://shop.toro.com/Cart>)

○○○○

- Sell Sheet ([https://cdn.thetorocompany.com/api/assetstorage/623\\_73b1481b-4a5a-41c2-822b-9c753af6f24b](https://cdn.thetorocompany.com/api/assetstorage/623_73b1481b-4a5a-41c2-822b-9c753af6f24b))
- Accessory Guide ([https://cdn.thetorocompany.com/api/assetstorage/623\\_abf414bb-3449-4109-b90e-d73007e93a42](https://cdn.thetorocompany.com/api/assetstorage/623_abf414bb-3449-4109-b90e-d73007e93a42))
- All Promotions (<https://www.toro.com/en/homeowner/promos-res>)
- FAQs (<https://www.toro.com/en/customer-support/help-topics/residential-help-topics#qa-5>)

## 60 in. (152 cm) TimeCutter® MyRIDE Max Zero Turn Mower

Featuring MyRIDE® Suspension System

Model: 77602 UPC/EAN: 21038776026



4.0 | 2 Reviews

1 out of 1 (100%) reviewers recommend this product

[WRITE A REVIEW](#)

**\$5,399.00 USD**

[ADD TO CART](#)**Also available at select retailers:**

Authorized  
Sales & Service  
Dealer (</en/locator?>)

countryCode=US&serviceType=Buy&resultType=Dealer&productType=79&categoryName=Homeowner&productTypeName=Riding+Mowers&aceHardwareDi  
location&selectedRetailer=Authorized)

- Patented MyRIDE® Suspension sits isolated from the frame to save your back and accelerate your mow.
- Over 100 years of Pro DNA course through the veins of every mower we build.
- Its heavy duty steel IronForged® Deck doesn't flinch no matter what you throw its way.
- ~~The~~ Four-point deck hanging system doesn't flinch under your feet when you get on or off the mower.

[Show More](#)

Free Shipping

Expert Setup &amp; Delivery

[ADD TO CART](#)



<b>10 - General Fund</b>		2025	2026	% Change	Notes
<b>Public Safety</b>		Current	Working		
10-163-51001	Salaries	201,261.20	222,574.15	9.58%	Full salaries for the Fire Chief and three public safety positions.
10-163-51005	Workers Compensation	5,100.00	5,100.00	0.00%	Workman's Compensation Insurance through Texas Municipal League for the members of the Volunteer Fire Department and full time Fire Chief.
10-163-51006	Employee Insurance	44,073.00	46,629.23	5.48%	Employee insurance benefits, health, dental, life for Public Safety with 4.8% increase quoted by Jim Stovall (City's Insurance rep)
10-163-51007	Retirement	6,825.00	9,014.67	24.29%	Retirement account with Empower for Public safety employees with 5% increase reflected.
10-163-51008	Overtime	3,000.00	3,105.45	3.40%	Account for any overtime for three employees in the Public Safety department.
10-163-51010	Payroll Taxes (FICA/	3,500.00	4,000.00	12.50%	Medicare portion of Social Security required for all employees in Public Safety. 1.45 % of salaries.
10-163-51022	Gap Coverage	60,000.00	60,000.00	0.00%	Compensation for EMT/FF "coverage gaps" - after hours and the weekends.
10-163-53201	Office Supplies	500.00	500.00	0.00%	General office supplies.
10-163-53205	Fuel	12,000.00	10,000.00	-20.00%	Gas needed for the Fire Department vehicles.
10-163-53208	Cleaning/Building Su	1,000.00	1,000.00	0.00%	Paper goods/ cleaning supplies needed for the department.
10-163-53209	Minor Tools	500.00	500.00	0.00%	Minor tools/ apparatus for the department.
10-163-53215	Uniforms/Gear	5,000.00	5,000.00	0.00%	Fire Department uniforms/gear.
10-163-53301	R&M - Office Equip	800.00	800.00	0.00%	Cleaning/ repairs of office equipment.
10-163-53303	R&M - Building/Furni	3,000.00	3,000.00	0.00%	For repair/maintenance of Fire Department building; plus quarterly pest control.
10-163-53305	R&M - Vehicles/Equi	37,000.00	37,000.00	0.00%	For maintenance of all Fire Department vehicles & equipment.
10-163-53402	Contract Law	401,691.64	448,721.07	10.48%	Law Enforcement contracted with the Tarrant County Sheriff's Department.
10-163-53406	Legal Fees	18,000.00	18,000.00	0.00%	Retainer for Municipal Court Judge & monthly fees for Prosecuting Attorney.

10 - General Fund Public Safety		2025 Current	2026 Working	% Change	Notes
10-163-53414	Dispatch Service	36,975.00	42,000.00	11.96%	Yearly agreement with Tarrant County Alarm Center for FY 2025/26.
10-163-53428	Volunteer Stipend	5,364.00	3,600.00	-49.00%	Training Coordinator & Volunteer stipend paid to firefighters for attendance at training meetings, answer calls, etc. Based on "Point System" in order to qualify each month.
10-163-53433	Medical Supplies/Se	4,000.00	4,500.00	11.11%	Physicals for current Firefighters & pre-employment physicals for new firefighters; plus any medical supplies needed for the department.
10-163-53434	FT Worth Fire EMS	7,598.00	41,232.00	81.57%	Fort Worth EMS Services
10-163-53510	Membership/Dues	12,300.00	12,300.00	0.00%	Memberships in various organizations beneficial to the department. Also includes support fee for ESO software.
10-163-53511	Training/Travel	19,000.00	19,000.00	0.00%	Training/supplies for the Fire Department, fire & medical certifications, continuing education courses.
10-163-53513	Natural Gas	2,000.00	2,000.00	0.00%	Natural gas for the Fire Department buildings.
10-163-53514	Electricity	18,000.00	25,000.00	28.00%	Electricity for the Fire Department buildings.
10-163-53515	Telephone	3,400.00	4,000.00	15.00%	Local/ long distance, fax service, telephone, internet, and cellular for FD.
10-163-53516	Water/Sewer/Refuse	2,000.00	2,000.00	0.00%	Water & Sewer used for the Fire Department.
10-163-53529	Printing	2,000.00	2,000.00	0.00%	Code Enforcement door hangers and stickers and court citation books.
10-163-53542	On-Call Pay	0.00	3,900.00	100.00%	On call pay for FD staff.
10-163-53545	Publications	100.00	100.00	0.00%	Various magazines, manuals, etc. that are of benefit for fire and court services.
10-163-53550	Public Safety Funds	0.00	250,000.00	100.00%	Fire dept Fire Truck.
10-163-53552	Bunker Gear & SCB	0.00	42,010.00	100.00%	Fire Dept. Gear Replacement
10-163-53603	Capital Items	250,198.17	3,250.00	-7598.41%	For major equipment in public safety i.e. items that generally cost more than \$1,000 and last longer than a year.
Public Safety Totals		1,166,186.01	1,331,836.57	12.44%	



10 - General Fund Public Safety	2025	2026	% Change	Notes
	Current	Working		
Expense Totals	1,958,307.00	2,475,973.34	20.91%	

EDGECLIFF VILLAGE PUBLIC SAFETY PROPOSED BUDGET FY 2024/2025

163 PUBLIC SAFETY		2024 - 2025	2025 -2026
10-53102-163	SALARIES, SUPERVISOR	\$86,186.67	\$90,496.21+
10-51022-163	GAP COVERAGE	\$60,000.00	\$60,000.00=
10-53104-163	SALARIES, PUBLIC SAFETY (BEV)	\$40,131.00	\$42,137.55+
10-53104-163	SALARIES, PUBLIC SAFETY (ENRIQUE)	\$37,492.00	\$39,366.60+
10-53104-163	SALARIES, PUBLIC SAFETY (ZACH)	\$37,440.00	\$39,312.00+
10-52108-163	OVERTIME	\$ 3,000.00	\$?????????
10-53104-163	ON CALL PAY	\$	\$ 3,900.00+
10-53105-163	WORKERS COMP.	\$ 14,667.00	\$
10-53106-163	EMPLOYEE INS.	\$ 26,804.00	VFIS policy will renew at \$6,652.00
10-53107-163	RETIREMENT	\$ 11,850.00	\$
10-53110-163	MEDICARE	\$ 3,000.00	\$
10-53201-163	OFFICE SUPPLIES	\$ 500.00	\$ 500.00=
10-53205-163	FUEL	\$12,000.00	\$10,000.00-
10-53208-163	CLEAN/BLDG SUPPLY	\$ 1,000.00	\$ 1,000.00=
10-53209-163	MINOR TOOLS	\$ 500.00	\$ 500.00=
10-53215-163	UNIFORMS/GEAR	\$ 5,000.00	\$ 5,000.00=
10-53301-163	R&M OFF.MACHINERY	\$ 800.00	\$ 800.00=
10-53303-163	R&M BLDG/FURNISHING	\$ 3,000.00	\$ 3,000.00=
10-53305-163	R&M VEHICLES/EQUIP	\$37,000.00	\$37,000.00=
10-53402-163	CONTRACT LAW	\$391,691.64	\$



10-53406-163	LEGAL FEES	\$16,500.00	\$
10-53414-163	DISPATCH SERVICES	\$36,975.00	\$????????
10-53428-163	VOLUNTEER STIPEND	\$ 5,364.00	\$ 3,600.00-
10-53433-163	MEDICAL SUPPLY/SERVICES	\$ 4,000.00	\$ 4,500.00+
10-53434-163	FT WORTH FIRE EMS	\$ 7,598.00	\$41,232.00+

10-53510-163	MEMBERSHIP DUES	\$12,300.00	\$12,300.00
10-53511-163	TRAINING/TRAVEL	\$19,000.00	\$19,000.00
10-53513-163	NATURAL GAS	\$ 2,000.00	\$
10-53514-163	ELECTRICITY	\$ 6,000.00	\$
10-53515-163	TELEPHONE/INTERNET	\$ 3,400.00	\$
10-53516-163	WATER/SEWER/REF	\$ 2,000.00	\$
10-53529-163	PRINTING	\$ 2,000.00	\$ 2,000.00
10-53545-163	PUBLICATIONS	\$ 100.00	\$ 100.00

10-53603-163	CAPITAL ITEMS	\$51,584.00	\$45,260.00
	BUNKER GEAR (4 SETS)		\$20,348.00
	SCBA (2 SETS)		\$21,662.00
	K12 SAW		\$ 3,250.00

### **BUNKER GEAR –**

In 2024, six sets of structural firefighting gear reached the end of their NFPA-compliant service life and were removed from service. Four of those sets were replaced in the current fiscal year. To maintain compliance with NFPA 1851 and ensure all personnel are equipped with safe, functional gear, we try to follow a replacement schedule of four sets per fiscal year.

At the end of 2025, an additional four sets will reach the 10-year service limit and must be removed from service. I am requesting funding to purchase four complete sets of structural firefighting gear, each consisting of a helmet, hood, coat, pants, suspenders, and boots. This purchase is essential to ensure our firefighters remain protected, compliant, and operationally ready.

### **SCBA –**

Self-contained breathing apparatus (SCBA) are critical life-safety tools that protect firefighters in toxic, oxygen-deficient, or otherwise hazardous environments. These units are required for interior structural firefighting, hazardous materials response, and technical rescues, and must meet strict NFPA and manufacturer maintenance and replacement guidelines.

Our department follows a phased replacement plan, purchasing two complete SCBA units each fiscal year. Each unit includes the pack, cylinder, and facepiece. Newer units are assigned to first-out apparatus, while older units are rotated down into older units. We maintain at least two spare units to ensure operational readiness.

During this year's required annual inspection and maintenance, a significant number of units required repairs. SCBAs must be removed from service at 15 years, but many units have failed components or require costly maintenance well before reaching that limit.

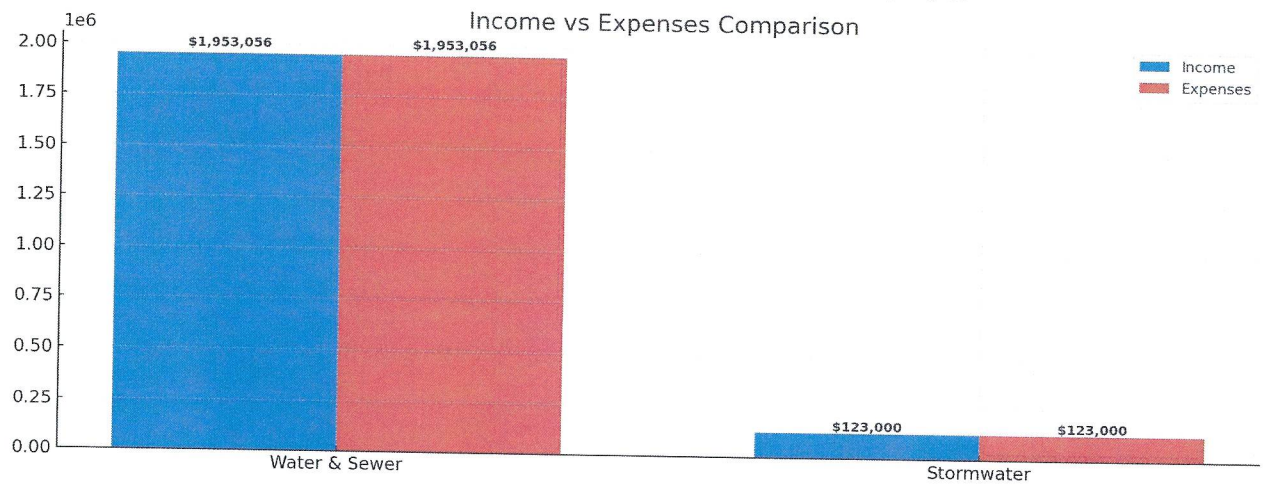
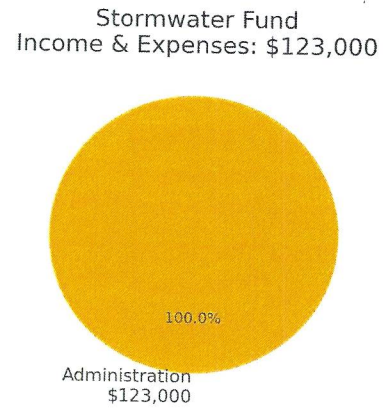
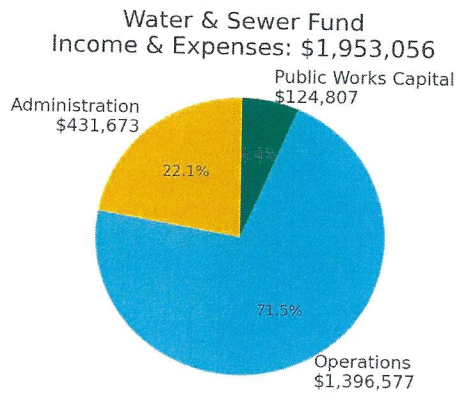
Ongoing replacement ensures compliance, reduces liability, and—most importantly—ensures firefighter safety through dependable, mission-critical equipment.

### **RESCUE SAW (K12) –**

The Milwaukee M18 battery-powered rescue saw is a critical multi-purpose tool used by firefighters for forcible entry, ventilation, vehicle extrication, and accessing locked or fortified structures during emergencies. Unlike our current gas-powered saw, which is over 20 years old and increasingly unreliable, the M18 offers instant startup, minimal maintenance, and zero emissions—making it safer for interior operations and confined spaces. It's also far easier to operate for today's younger firefighters, many of whom have limited experience with gas-powered equipment. With small engine repair shops becoming fewer and repair costs rising, investing in a modern, battery-powered solution ensures long-term reliability, reduced downtime, and operational efficiency. This tool integrates with our existing Milwaukee battery system, enhances emergency response capabilities, and reflects a forward-thinking upgrade for today's fire service.

# Town of Edgecliff Village FY 2025/26 Utilities Fund Overview

## Town of Edgecliff Village FY 2025/26 Utilities Fund Overview





50 - Water/Sewer Fund			
	2025 Current	2026 Working	% Change
<b>Revenue Summary</b>			
Not categorized	1,886,474.00	1,953,056.00	3.53%
Revenue Totals	1,886,474.00	1,953,056.00	3.53%
<b>Expense Summary</b>			
Not categorized	1,876,238.75	1,953,056.00	4.09%
Expense Totals	1,876,238.75	1,953,056.00	4.09%

50 - Water/Sewer Fund	2025 Current	2026 Working	% Change	Notes
<b>Not categorized</b>				
50-40743 Water Service	920,000.00	979,432.00	6.07%	Payments received from approx. 1500 customers (see worksheets in the Miscellaneous section)
50-40744 Sewer Service	620,824.00	620,824.00	0.00%	Payments received from approx. 1500 customers (see worksheets in the Miscellaneous section)
50-40745 Refuse Service	303,850.00	306,000.00	0.70%	Payments received from refuse customers (see worksheets in the Miscellaneous section)
50-40746 Late Penalty	28,800.00	28,800.00	0.00%	A \$20.00 penalty assessed to utility bills if not paid before delinquent date which is the first working day following the 16th day of the month.
50-40748 Reconnect Fees	13,000.00	18,000.00	27.78%	Fees paid by residents that were disconnected and pay a re-connection fee to re-establish service.
Not categorized Totals	1,886,474.00	1,953,056.00	3.41%	
Revenue Totals	1,886,474.00	1,953,056.00	3.41%	

50 - Water/Sewer Fund W/S Administration		2025 Current	2026 Working	% Change	Notes
50-551-51001 Salaries		82,188.25	88,196.78	6.81%	Full salary for Utility Billing Clerk and Supervisor.
50-551-51005 Workers Compensation		700.00	700.00	0.00%	Workman's Compensation Insurance through Texas Municipal League for UB Clerk.
50-551-51006 Employee Insurance		46,725.00	49,435.05	5.48%	Employee insurance benefits, health, dental, life for UB clerk with 4.8% increase quoted by Jim Stovall (City's Insurance rep)
50-551-51007 Retirement		5,407.50	4,278.29	-26.39%	Retirement account with Empower for UB clerk employees with 5% increase reflected.
50-551-51008 Overtime		1,500.00	3,196.91	53.08%	Overtime for Utility Billing Clerk throughout the year: at least 2-3 hours a month.
50-551-51010 Payroll Taxes (FICA/		1,700.00	2,468.92	31.14%	Medicare portion of Social Security required for all employees in Utility Billing. 1.45 % of salaries.
50-551-51201 Office Supplies		8,000.00	8,000.00	0.00%	Office supplies needed throughout the year in Water Administration.
50-551-51202 Postage		15,000.00	15,000.00	0.00%	Postage for regular office correspondence and mail out water bills.
50-551-51301 R&M - Office Equip		2,000.00	2,000.00	0.00%	Cleaning/repairs of office equipment.
50-551-51401 City Insurance		6,344.00	6,344.00	0.00%	Insurance for Town general liability, auto liability, auto physical, property/mobile equipment, employee malpractice bonds, etc.
50-551-51407 Audit Services		25,000.00	25,000.00	0.00%	All Audit services needed for FY 25/26
50-551-51408 Engineer Service		85,000.00	85,000.00	0.00%	Miscellaneous engineering projects as needed during the year.
50-551-51510 Membership/Dues		2,500.00	2,500.00	0.00%	Trade associations that may be of benefit for Water/Sewer employees.
50-551-51511 Training/Travel		5,335.00	3,000.00	-77.83%	Training for Water/Sewer employees.
50-551-51532 Equipment Rental		20,000.00	8,000.00	-150.00%	Lease copier & rental of postage equipment. (1/2 budgeted in General Admin)
50-551-51544 Legal/General Ads		250.00	250.00	0.00%	Any item required by law to publish in newspaper.
50-551-51545 Publications		200.00	200.00	0.00%	Publications of Water/Sewer updates.
50-551-51546 Filing/License Fee		3,100.00	2,100.00	-47.62%	Public water supply annual fee paid to TCEQ.



50 - Water/Sewer Fund				Notes
W/S Administration				
	2025 Current	2026 Working	% Change	
50-551-51547 Bank And Credit Car	1,300.00	1,195.70	-8.72%	
50-551-51603 Capital Items	0.00	124,806.87	100.00%	See capital request for PW.
W/S Administration Totals	312,249.75	431,672.52	27.67%	

50 - Water/Sewer Fund W/S Operations		2025 Current	2026 Working	% Change	Notes
50-552-51001	Salaries	73,216.00	33,280.00	-120.00%	Full Salary for one water department employee.
50-552-51006	Employee Insurance	29,120.00	11,916.00	-144.38%	Employee insurance benefits, health, dental, life for General Administration with 4.8% increase quoted by Jim Stovall (City's Insurance rep)
50-552-51007	Retirement	4,462.50	1,826.10	-144.37%	Retirement account with Empower for Water/Sewer employees.
50-552-51008	Overtime	12,000.00	12,060.00	0.50%	Account for any overtime for two employees in the Water/Sewer department.
50-552-51010	Payroll Taxes (FICA/	1,050.00	1,053.92	0.37%	Medicare portion of Social Security required for all employees in Water/Sewer. 1.45 % of salaries.
50-552-52205	Fuel	8,000.00	8,000.00	0.00%	Gas or propane needed for the department.
50-552-52208	Cleaning/Building Su	1,000.00	1,000.00	0.00%	Paper goods/cleaning supplies needed for the Town.
50-552-52209	Minor Tools	1,000.00	1,000.00	0.00%	For minor tools and/or apparatus.
50-552-52210	Chemical/Paint	11,000.00	11,000.00	0.00%	Sewer Chemicals such as degreasers. Deodorant blocks and other misc. chemicals needed for Water/Sewer Operations.
50-552-52215	Uniforms/Gear	1,500.00	1,500.00	0.00%	Replacement of uniforms/gear.
50-552-52217	Signs/Traffic	1,000.00	28,000.00	96.43%	Includes FLOCK annual \$25,000. Traffic control signs, barricades, cones, etc. needed to secure Water/Sewer project sites.
50-552-52303	R&M - Building/Furni	3,000.00	3,000.00	0.00%	Repair and maintenance of city buildings.
50-552-52305	R&M - Vehicles/Equi	10,000.00	10,000.00	0.00%	Maintenance on any vehicles and/or equipment in Water/Sewer Operations.
50-552-52308	R&M - Streets	9,000.00	9,000.00	0.00%	For all water/sewer maintenance supplies such as meters, clamps, pipes, street repairs, etc.
50-552-52310	R&M - Water Syste	50,000.00	45,106.96	-10.85%	Water system maintenance supplies such as meters, clamps, street repair materials for replacing a line, etc.
50-552-52311	R&M - Sewer Syste	30,000.00	30,000.00	0.00%	Supplies/repairs needed for sewer system.

50 - Water/Sewer Fund W/S Operations				Notes
	2025 Current	2026 Working	% Change	
50-552-52436 Water Purchase	546,440.50	546,440.50		0.00% Payments to City of Ft. Worth for purchase of treated water, payment of excess demand charges & water supplies.
50-552-52437 Sewer Charges	448,000.00	448,000.00		0.00% Payments to City of Ft. Worth for purchase of Wastewater treatments.
50-552-52438 Refuse Charges	286,000.00	286,000.00		0.00% Payments to Allied/Republic for collection of residential trash; plus one bulk trash pick up in three areas of the Town four times a year.
50-552-52513 Natural Gas	2,200.00	2,200.00		0.00%
50-552-52514 Electricity	29,000.00	24,000.00		-20.83% Electricity for the Water/Sewer Operations.
50-552-52515 Telephone	4,000.00	4,000.00		0.00% Local/long distance, fax services, telephone, internet, and cellular device for the Water/Sewer Dept.
50-552-52516 Water/Sewer/Refuse	3,000.00	3,000.00		0.00% Water/sewer/refuse used at Municipal complex & parks.
W/S Operations Totals	1,563,989.00	1,521,383.48	-2.80%	
Expense Totals	1,876,238.75	1,953,056.00	3.93%	



60 - Storm Water Fund			
	2025 Current	2026 Working	% Change
Revenue Summary			
Not categorized	121,200.00	123,000.00	1.49%
Revenue Totals	121,200.00	123,000.00	1.49%
Expense Summary			
Not categorized	121,200.00	123,000.00	1.49%
Expense Totals	121,200.00	123,000.00	1.49%

60 - Storm Water Fund		2025 Current	2026 Working	% Change	Notes
Not categorized					
60-40749 Storm Water Service		121,000.00	121,000.00	0.00%	
60-40781 Investment Interest		200.00	2,000.00	90.00%	Money Market -Simmons Bank
Not categorized Totals		121,200.00	123,000.00	1.46%	
Revenue Totals		121,200.00	123,000.00	1.46%	

Town of Edgecliff Village  
Budget Report

2025 - 2026 Fiscal Year Working Budget

9/19/2025 5:24 PM

60 - Storm Water Fund		2025	2026	% Change	Notes
SW Administration		Current	Working		
60-651-51202	Postage	500.00	1,000.00	50.00%	Mailing any correspondence concerning storm water throughout the year.
60-651-51314	R&M - Drainage	45,100.00	11,160.00	-304.12%	Mandated improvements required by TCEQ i.e. creek cleanout, bridge replacement, gabion wall installed etc.
60-651-51403	Software	0.00	59,720.00	100.00%	Amount moved from 50 Account
60-651-51408	Engineer Service	25,000.00	40,000.00	37.50%	Miscellaneous engineering services as needed during the year.
60-651-51510	Membership/Dues	1,000.00	1,000.00	0.00%	Memberships Required with North Texas Council of Governments.
60-651-51527	Storm Water Improv	48,580.00	5,100.00	-852.55%	
60-651-51529	Printing	750.00	4,750.00	84.21%	Mail outs/printed needed to disperse information concerning the storm water program.
60-651-51544	Legal/General Ads	200.00	200.00	0.00%	Publications in the newspaper required for storm water program.
60-651-51547	Bank And Credit Car	70.00	70.00	0.00%	
SW Administration Totals		121,200.00	123,000.00	1.46%	
Expense Totals		121,200.00	123,000.00	1.46%	



# 2025 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

Town of Edgecliff Village

Taxing Unit Name

1605 Edgecliff Rd, Edgecliff Village, TX 76134

Taxing Unit's Address, City, State, ZIP Code

817-293-4313

Phone (area code and number)

evgov.org

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>1</sup>	\$ 390,510,757
2.	<b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$ 0
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 390,510,757
4.	<b>Prior year total adopted tax rate.</b>	\$ 0.369280 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b> <b>A. Original prior year ARB values:</b> ..... \$ 0 <b>B. Prior year values resulting from final court decisions:</b> ..... - \$ 0 <b>C. Prior year value loss.</b> Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> <b>A. Prior year ARB certified value:</b> ..... \$ 0 <b>B. Prior year disputed value:</b> ..... - \$ 0 <b>C. Prior year undisputed value.</b> Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.	\$ 0

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.	\$ 390,510,757
9.	<b>Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.</b> Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. <b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ 0 <b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 535,166 <b>C. Value loss.</b> Add A and B. <sup>6</sup>	\$ 535,166
11.	<b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. <b>A. Prior year market value:</b> ..... \$ 0 <b>B. Current year productivity or special appraised value:</b> ..... - \$ 0 <b>C. Value loss.</b> Subtract B from A. <sup>7</sup>	\$ 0
12.	<b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.	\$ 535,166
13.	<b>Prior year captured value of property in a TIF.</b> Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>8</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	<b>Prior year total value.</b> Subtract Line 12 and Line 13 from Line 8.	\$ 389,975,591
15.	<b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.	\$ 1,440,101
16.	<b>Taxes refunded for years preceding the prior tax year.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>9</sup>	\$ 2,828
17.	<b>Adjusted prior year levy with refunds and TIF adjustment.</b> Add Lines 15 and 16. <sup>10</sup>	\$ 1,442,929
18.	<b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. <sup>11</sup> <b>A. Certified values:</b> ..... \$ 378,070,926 <b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ <b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0 <b>D. Tax increment financing:</b> Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. <sup>12</sup> ..... - \$ 0 <b>E. Total current year value.</b> Add A and B, then subtract C and D.	\$ 378,070,926

<sup>5</sup> Tex. Tax Code §26.012(15)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.03(c)<sup>9</sup> Tex. Tax Code §26.012(13)<sup>10</sup> Tex. Tax Code §26.012(13)<sup>11</sup> Tex. Tax Code §26.012, 26.04(c-2)<sup>12</sup> Tex. Tax Code §26.03(c)



Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<b>Total value of properties under protest or not included on certified appraisal roll.</b> <sup>13</sup>	
	<b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. <sup>14</sup> .....	\$ 12,398,501
	<b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. <sup>15</sup> .....	+ \$ 122,745
	<b>C. Total value under protest or not certified.</b> Add A and B.	\$ 12,521,246
20.	<b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. <sup>16</sup>	\$ 0
21.	<b>Current year total taxable value.</b> Add Lines 18E and 19C. Subtract Line 20. <sup>17</sup>	\$ 390,592,172
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed. <sup>18</sup>	\$ 0
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for the current year. <sup>19</sup>	\$ 871,800
24.	<b>Total adjustments to the current year taxable value.</b> Add Lines 22 and 23.	\$ 871,800
25.	<b>Adjusted current year taxable value.</b> Subtract Line 24 from Line 21.	\$ 389,720,372
26.	<b>Current year NNR tax rate.</b> Divide Line 17 by Line 25 and multiply by \$100. <sup>20</sup>	\$ 0.370247 /\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>21</sup>	\$ _____ /\$100

## SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	<b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.	\$ 0.369280 /\$100
29.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 390,510,757

<sup>13</sup> Tex. Tax Code §26.01(c) and (d)

<sup>14</sup> Tex. Tax Code §26.01(c)

<sup>15</sup> Tex. Tax Code §26.01(d)

<sup>16</sup> Tex. Tax Code §26.012(6)(B)

<sup>17</sup> Tex. Tax Code §26.012(6)

<sup>18</sup> Tex. Tax Code §26.012(17)

<sup>19</sup> Tex. Tax Code §26.012(17)

<sup>20</sup> Tex. Tax Code §26.04(c)

<sup>21</sup> Tex. Tax Code §26.04(d)



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	<b>Total prior year M&amp;O levy.</b> Multiply Line 28 by Line 29 and divide by \$100.	\$ 1,442,078
31.	<b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b>	
	<p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. .... + \$ 2,828</p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. .... - \$ 0</p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0</p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. .... \$ 2,828</p> <p><b>E. Add Line 30 to 31D.</b></p>	\$ 1,444,906
32.	<b>Adjusted current year taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 389,720,372
33.	<b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.370754 /\$100
34.	<b>Rate adjustment for state criminal justice mandate.</b> <sup>23</sup>	
	<p><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. .... \$ 0</p> <p><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ 0.000000 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0.000000 /\$100
35.	<b>Rate adjustment for indigent health care expenditures.</b> <sup>24</sup>	
	<p><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. .... \$ 0</p> <p><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. .... - \$ 0</p> <p><b>C. Subtract B from A and divide by Line 32 and multiply by \$100.</b> .... \$ 0.000000 /\$100</p> <p><b>D. Enter the rate calculated in C. If not applicable, enter 0.</b></p>	\$ 0.000000 /\$100

<sup>22</sup> [Reserved for expansion]<sup>23</sup> Tex. Tax Code §26.044<sup>24</sup> Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<b>Rate adjustment for county indigent defense compensation.</b> <sup>25</sup> <b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. .... \$ 0 <b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose. .... \$ 0 <b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ 0.000000 /\$100 <b>D.</b> Multiply B by 0.05 and divide by Line 32 and multiply by \$100. .... \$ 0.000000 /\$100 <b>E.</b> Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	<b>Rate adjustment for county hospital expenditures.</b> <sup>26</sup> <b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. .... \$ 0 <b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. .... \$ 0 <b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100. .... \$ 0.000000 /\$100 <b>D.</b> Multiply B by 0.08 and divide by Line 32 and multiply by \$100. .... \$ 0.000000 /\$100 <b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	<b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. <b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. .... \$ 0 <b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year .... \$ 0 <b>C.</b> Subtract B from A and divide by Line 32 and multiply by \$100 .... \$ 0.000000 /\$100 <b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	<b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.370754 /\$100
40.	<b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. <b>A.</b> Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent .... \$ 0 <b>B.</b> Divide Line 40A by Line 32 and multiply by \$100 .... \$ 0.000000 /\$100 <b>C.</b> Add Line 40B to Line 39.	\$ 0.370754 /\$100
41.	<b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below. <b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. <b>- or -</b> <b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.383730 /\$100

<sup>25</sup> Tex. Tax Code §26.0442<sup>26</sup> Tex. Tax Code §26.0443



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<b>Disaster Line 41 (D41): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.  If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. <sup>27</sup> If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 / \$100
42.	<b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses.  <b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>28</sup>  Enter debt amount ..... \$ 0 <b>B. Subtract unencumbered fund amount</b> used to reduce total debt. .... - \$ 0 <b>C. Subtract certified amount spent from sales tax to reduce debt</b> (enter zero if none) ..... - \$ 0 <b>D. Subtract amount paid</b> from other resources ..... - \$ 0 <b>E. Adjusted debt.</b> Subtract B, C and D from A.	\$ 0
43.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>29</sup>	\$ 0
44.	<b>Adjusted current year debt.</b> Subtract Line 43 from Line 42E.	\$ 0
45.	<b>Current year anticipated collection rate.</b> <b>A.</b> Enter the current year anticipated collection rate certified by the collector. <sup>30</sup> ..... 100.00 % <b>B.</b> Enter the prior year actual collection rate..... 99.93 % <b>C.</b> Enter the 2023 actual collection rate. .... 99.40 % <b>D.</b> Enter the 2022 actual collection rate. .... 102.26 % <b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>31</sup>	100.00 %
46.	<b>Current year debt adjusted for collections.</b> Divide Line 44 by Line 45E.	\$ 0
47.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 390,592,172
48.	<b>Current year debt rate.</b> Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.000000 / \$100
49.	<b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 41 and 48.	\$ 0.383730 / \$100
D49.	<b>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 / \$100

<sup>27</sup> Tex. Tax Code §26.042(a)<sup>28</sup> Tex. Tax Code §26.012(7)<sup>29</sup> Tex. Tax Code §26.012(10) and 26.04(b)<sup>30</sup> Tex. Tax Code §26.04(b)<sup>31</sup> Tex. Tax Code §§26.04(h), (h-1) and (h-2)



Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	<b>COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

### SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	<b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>32</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>33</sup>  <b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>34</sup> <b>- or -</b> <b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 390,592,172
54.	<b>Sales tax adjustment rate.</b> Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	<b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>35</sup> Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.370247 /\$100
56.	<b>Current year NNR tax rate, adjusted for sales tax.</b> <b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b> Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.370247 /\$100
57.	<b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>36</sup> Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.383730 /\$100
58.	<b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 54 from Line 57.	\$ 0.383730 /\$100

### SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>37</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>38</sup>	\$ 0
60.	<b>Current year total taxable value.</b> Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 390,592,172
61.	<b>Additional rate for pollution control.</b> Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

<sup>32</sup> Tex. Tax Code §26.041(d)

<sup>33</sup> Tex. Tax Code §26.041(f)

<sup>34</sup> Tex. Tax Code §26.041(d)

<sup>35</sup> Tex. Tax Code §26.04(c)

<sup>36</sup> Tex. Tax Code §26.04(c)

<sup>37</sup> Tex. Tax Code §26.045(d)

<sup>38</sup> Tex. Tax Code §26.045(f)



Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.383730 /\$100

### SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>39</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>40</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>41</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>42</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>43</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>44</sup>

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	<b>Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value</b>	
	A. Voter-approval tax rate (Line 68).....	\$ 0.249871 /\$100
	B. Unused increment rate (Line 67).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.249871 /\$100
	D. Adopted Tax Rate.....	\$ 0.369280 /\$100
	E. Subtract D from C.....	\$ -0.119409 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 391,057,722
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
64.	<b>Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ 0.251846 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 0.251846 /\$100
	D. Adopted Tax Rate.....	\$ 0.251846 /\$100
	E. Subtract D from C.....	\$ 0.000000 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 356,196,328
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	<b>Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value</b>	
	A. Voter-approval tax rate (Line 67).....	\$ 0.267425 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.000078 /\$100
	C. Subtract B from A.....	\$ 0.267347 /\$100
	D. Adopted Tax Rate.....	\$ 0.267425 /\$100
	E. Subtract D from C.....	\$ -0.000078 /\$100
	F. 2022 Total Taxable Value (Line 60).....	\$ 308,950,484
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
66.	<b>Total Foregone Revenue Amount.</b> Add Lines 63G, 64G and 65G	\$ 0 /\$100
67.	<b>2025 Unused Increment Rate.</b> Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.000000 /\$100
68.	<b>Total 2025 voter-approval tax rate, including the unused increment rate.</b> Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.383730 /\$100

<sup>39</sup> Tex. Tax Code §26.013(b)

<sup>40</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

<sup>41</sup> Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

<sup>42</sup> Tex. Tax Code §26.0501(a) and (c)

<sup>43</sup> Tex. Local Gov't Code §120.007(d)

<sup>44</sup> Tex. Local Gov't Code §26.04(c)(2)(B)



**SECTION 6: De Minimis Rate**

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>45</sup> This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>46</sup>

Line	De Minimis Rate Worksheet	Amount/Rate
69.	<b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.370754 /\$100
70.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 390,592,172
71.	<b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.128010 /\$100
72.	<b>Current year debt rate.</b> Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	<b>De minimis rate.</b> Add Lines 69, 71 and 72.	\$ 0.498764 /\$100

**SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate**

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>47</sup>

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.<sup>48</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	<b>2024 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.369280 /\$100
75.	<b>Adjusted 2024 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. <sup>49</sup>  If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . <b>- or -</b> If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>50</sup> Enter the final adjusted 2024 voter-approval tax rate from the worksheet. <b>- or -</b> If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	<b>Increase in 2024 tax rate due to disaster.</b> Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	<b>Adjusted 2024 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 389,975,591
78.	<b>Emergency revenue.</b> Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	<b>Adjusted 2024 taxable value.</b> Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 389,720,372
80.	<b>Emergency revenue rate.</b> Divide Line 78 by Line 79 and multiply by \$100. <sup>50</sup>	\$ 0.000000 /\$100

<sup>45</sup> Tex. Tax Code §26.012(8-a)

<sup>46</sup> Tex. Tax Code §26.063(a)(1)

<sup>47</sup> Tex. Tax Code §26.042(b)

<sup>48</sup> Tex. Tax Code §26.042(f)

<sup>49</sup> Tex. Tax Code §26.042(c)

<sup>50</sup> Tex. Tax Code §26.042(b)



Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.383730 /\$100

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate ..... \$ 0.370247 /\$100

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

Indicate the line number used: 26

Voter-approval tax rate ..... \$ 0.383730 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).

Indicate the line number used: 49

De minimis rate ..... \$ 0.498764 /\$100

If applicable, enter the current year de minimis rate from Line 73.

**SECTION 9: Taxing Unit Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>31</sup>

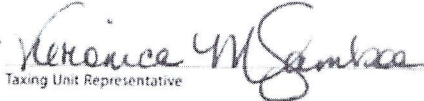
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Andy Nguyen for Rick Barnes, Tarrant County Tax Assessor-Collector

Printed Name of Taxing Unit Representative

sign  
here

Taxing Unit Representative



Date

July 31, 2025

Approve

Print \_\_\_\_\_

Here Printed name of representative

Sign \_\_\_\_\_

Here Signature of representative

Title \_\_\_\_\_

Date \_\_\_\_\_

<sup>31</sup> Tex. Tax Code §526.04(c-2) and (d-2)

# Town of Edgecliff Village

## FY 2025/26 Water Rates

The City of Fort Worth has announced a **6.46% increase** in wholesale water rates for FY 2025/26. The Town of Edgecliff Village will pass this adjustment **directly through** to all customer classes (residential, commercial, and higher-volume users). This adjustment is a **cost pass-through only** and **does not generate additional revenue** for the Town.

### Residential Rates

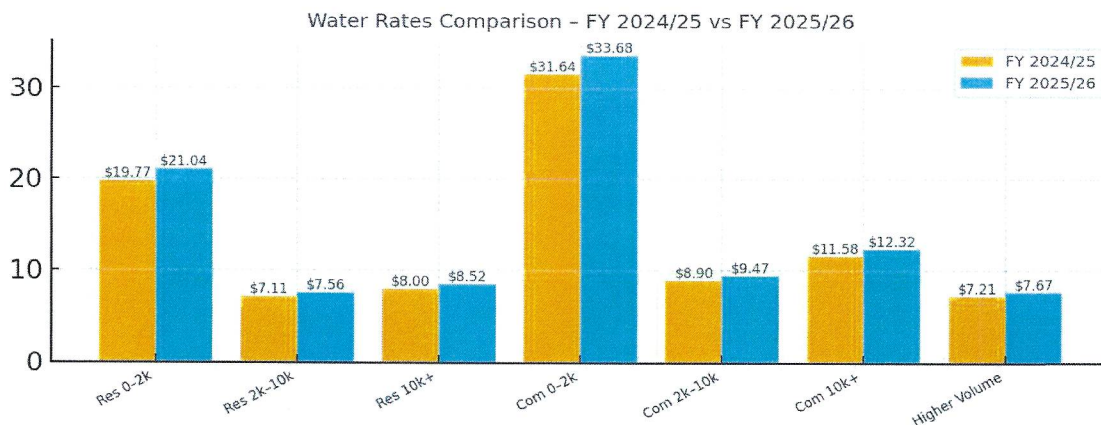
Usage	FY 2024/25	FY 2025/26	% Change
0–2,000 gallons	\$19.77	\$21.04	+6.46%
2,001–10,000 gallons	\$7.11	\$7.56	+6.46%
10,001 gallons and up	\$8.00	\$8.52	+6.46%

### Commercial Rates

Usage	FY 2024/25	FY 2025/26	% Change
0–2,000 gallons	\$31.64	\$33.68	+6.46%
2,001–10,000 gallons	\$8.90	\$9.47	+6.46%
10,001 gallons and up	\$11.58	\$12.32	+6.46%

### Higher-Volume Users

Usage	FY 2024/25	FY 2025/26	% Change
0–Up (per 1,000 gallons)	\$7.21	\$7.67	+6.46%



**Summary:** This proposed rate adjustment ensures the Town of Edgecliff Village continues to recover the cost of water purchased from the City of Fort Worth while maintaining reliable service for all residents and businesses.



**SCHEDULE 20**
**SAMPLE BILLING BASED ON TEST YEAR VOLUMES AND PEAKING UNITS**

	Treatment & Delivery	Excess Max Day	Excess Max Hour	Raw Water (TRWD)		Service Charge	
Current Rates	\$0.8350	\$100,828	\$27,923	\$1.5262	\$1.5262	\$25	
Proposed Rates	\$0.9279	\$123,319	\$21,546	\$1.5597	\$1.5597	\$25	
	\$0.0929	\$22,491	(\$6,377)	\$0.0335	\$0.0335	\$0	
	11.13%	22.31%	(22.84%)	2.20%	2.20%	0.00%	
ACTUALS FOR FY2024							
Customer City	Total MG	Max Day MGD	Max Hour MGD	Current Rates	Proposed Rates	\$ Change	% Change
Aledo	177.59	1.39	1.85	\$523,242	\$563,042	\$39,800	7.61%
Benbrook Water Authority	0.00	0.00	0.00	\$0	\$0	\$0	
Bethesda Water Supply	1,128.84	6.54	6.98	\$3,025,343	\$3,242,831	\$217,487	7.19%
Burleson	1,879.76	9.66	13.28	\$4,993,707	\$5,309,632	\$315,925	6.33%
Crowley	826.30	3.94	4.17	\$2,126,125	\$2,266,779	\$140,654	6.62%
D/FW Airport	419.84	3.01	3.66	\$1,196,835	\$1,287,547	\$90,712	7.58%
Dalworthington Gardens	107.93	0.65	3.13	\$359,924	\$365,836	\$5,913	1.64%
Edgecliff Village	170.67	3.60	9.17	\$874,454	\$930,939	\$56,484	6.46%
Everman	0.00	0.00	0.00	\$0	\$0	\$0	
Forest Hill	420.04	2.13	7.16	\$1,231,080	\$1,274,114	\$43,034	3.50%
Grand Prairie	498.78	2.27	2.42	\$1,272,705	\$1,355,064	\$82,359	6.47%
Haltom City	1,554.96	7.65	11.76	\$4,128,166	\$4,374,791	\$246,625	5.97%
Haslet	509.71	3.25	4.07	\$1,413,274	\$1,514,142	\$100,868	7.14%
Hurst	1,799.42	8.58	10.17	\$4,660,722	\$4,960,076	\$299,354	6.42%
Hudson Oaks	262.94	2.09	3.83	\$807,369	\$860,226	\$52,856	6.55%
Keller	1,835.81	12.42	20.98	\$5,318,835	\$5,662,540	\$343,705	6.46%
Keller_Southlake	1,377.29	9.83	11.83	\$3,918,193	\$4,215,701	\$297,508	7.59%
Kennedale	253.46	1.47	2.71	\$711,358	\$753,062	\$41,704	5.86%
Lake Worth	219.66	0.86	1.11	\$551,357	\$583,278	\$31,920	5.79%
North Richland Hills	2,500.98	12.47	19.60	\$6,670,355	\$7,067,343	\$396,988	5.95%
Northlake	208.50	1.23	3.45	\$620,347	\$647,315	\$26,968	4.35%
Richland Hills	201.55	0.71	0.73	\$492,007	\$520,859	\$28,853	5.86%
River Oaks	217.32	1.15	1.62	\$581,822	\$618,675	\$36,853	6.33%
Roanoke	674.30	4.09	4.48	\$1,829,375	\$1,962,717	\$133,342	7.29%
Saginaw	1,323.38	7.87	10.65	\$3,630,217	\$3,875,207	\$244,990	6.75%
Sansom Park	0.00	0.00	0.00	\$0	\$0	\$0	
Southlake - Keller	3,527.88	22.20	40.00	\$10,091,011	\$10,705,615	\$614,604	6.09%
TRA (Mosier Valley)	0.00	0.00	0.00	\$0	\$0	\$0	
Trophy Club M.U.D. #1	921.49	5.66	6.10	\$2,504,128	\$2,688,419	\$184,291	7.36%
Westlake	595.36	4.45	9.45	\$1,829,605	\$1,936,483	\$106,878	5.84%
Westover Hills	222.60	1.30	2.88	\$639,363	\$673,033	\$33,670	5.27%
Westworth Village	136.95	0.73	1.69	\$386,212	\$405,508	\$19,297	5.00%
White Settlement	394.97	2.34	3.84	\$1,101,222	\$1,169,909	\$68,687	6.24%
Willow Park	0.00	0.00	0.00	\$0	\$0	\$0	
	24,368.31	143.52	222.74	\$67,488,353	\$71,790,682	\$4,302,329	6.37%
Service Charges				\$18,300	\$18,300		
Total with Service Charge				\$67,506,653	\$71,808,982	\$4,302,329	6.37%



# Town of Edgecliff Village

## FY 2025/26 Stormwater & Refuse Rates

### Stormwater Utility Fee

The City collects stormwater fees on all properties, calculated in **Stormwater Fee Units (SFUs)** based on property size. The Council has decided that **rates remain unchanged for FY 2025/26** compared to FY 2024/25.

SFU Range	FY 2024/25	FY 2025/26	% Change
0.00 – 0.50	\$6.50	\$6.50	0%
0.51 – 0.75	\$7.50	\$7.50	0%
0.76 – 1.00	\$8.50	\$8.50	0%
1.01 – 1.25	\$10.00	\$10.00	0%
1.26 – 1.50	\$11.50	\$11.50	0%
1.51 and above	\$12.50	\$12.50	0%

**Summary (Stormwater):** This proposed schedule keeps stormwater fees stable for FY 2025/26 while ensuring the Town continues to fund drainage system operations and maintenance.

### Refuse Collection

The City has not increased refuse rates in more than five years. For FY 2025/26, the Council approved a **4% adjustment** to refuse rates due to increased charges from **Allied/Republic Services**, the Town's contracted waste provider.

Service Type	FY 2024/25	FY 2025/26	% Change
Flat Rate Curb (incl. tax)	\$18.56	\$19.30	+4%
Valet (incl. tax)	\$21.59	\$22.45	+4%

**Summary (Refuse):** This proposed adjustment ensures that the Town continues to provide reliable and uninterrupted refuse collection services, while maintaining competitive and affordable rates for residents. The adjustment represents a direct pass-through of Allied/Republic's increased charges and does not generate additional revenue for the Town of Edgecliff Village.

SAMPLE BILLING SCHEDULE

**City of Fort Worth, Texas**  
**Wholesale Wastewater Cost of Service and Rate Study**  
**Sample Billing Based on Test Year Volumes and Peaking Units**

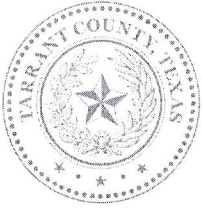
**SCHEDULE 19**

**SAMPLE ANNUAL BILLS BASED ON TEST YEAR VOLUMES**

	Volume	BOD	TSS	Service Charge
Current Rates	\$1.8275	\$0.6136	\$0.3223	\$75.00
Proposed Rates	\$1.7735	\$0.5807	\$0.3413	\$75.00
Change \$	-\$0.0540	-\$0.0329	\$0.0190	
Change %	-2.96%	-5.36%	5.90%	0.00%
<b>ACTUALS FOR FY 2024</b>				

Customer City	Volume	BOD (lbs)	TSS (lbs)	\$ at Current Rates	\$ at Proposed Rates	Difference	% Change
Benbrook	992,443	716,470	1,374,062	\$2,696,175	\$2,645,121	-\$51,054	-1.89%
Bethesda	32,069	54,298	50,958	\$108,347	\$105,798	-\$2,550	-2.35%
Blue Mound	74,624	93,582	76,976	\$218,607	\$212,960	-\$5,646	-2.58%
Burleson	1,771,198	3,664,522	4,178,463	\$6,832,134	\$6,695,380	-\$136,754	-2.00%
Crowley	735,733	867,015	613,852	\$2,074,397	\$2,017,796	-\$56,601	-2.73%
Edgecliff Village	138,107	127,159	58,288	\$349,202	\$338,664	-\$10,537	-3.02%
Everman	281,089	304,958	185,129	\$760,480	\$738,780	-\$21,700	-2.85%
Forest Hill	626,688	1,026,585	824,425	\$2,040,896	\$1,988,946	-\$51,950	-2.55%
Haltom City	1,603,540	2,052,278	2,176,914	\$4,891,367	\$4,778,623	-\$112,744	-2.30%
Hurst	1,121,359	1,803,849	1,305,080	\$3,576,753	\$3,481,647	-\$95,106	-2.66%
Kennedale/D. Strickland	8,288	14,517	16,589	\$29,401	\$28,791	-\$610	-2.07%
Lake Worth	224,268	523,536	162,631	\$783,508	\$757,260	-\$26,248	-3.35%
North Richland Hills	516,184	815,062	294,200	\$1,538,269	\$1,489,159	-\$49,110	-3.19%
Pantego	96,519	75,113	84,511	\$249,716	\$243,637	-\$6,079	-2.43%
Richland Hills	307,991	294,926	285,764	\$835,922	\$815,014	-\$20,908	-2.50%
River Oaks	367,150	489,925	499,110	\$1,132,447	\$1,105,987	-\$26,460	-2.34%
Saginaw	1,039,400	4,539,229	2,871,701	\$5,610,323	\$5,459,471	-\$150,851	-2.69%
Sansom Park	210,985	293,664	305,112	\$664,104	\$648,848	-\$15,256	-2.30%
Trinity River Authority	1,769,520	3,179,786	4,671,964	\$6,690,688	\$6,579,363	-\$111,325	-1.66%
Watauga	873,371	1,385,751	1,642,113	\$2,975,635	\$2,914,100	-\$61,536	-2.07%
Westover Hills	32,951	18,515	24,586	\$79,503	\$77,581	-\$1,922	-2.42%
Westworth Village	98,015	229,088	240,190	\$397,103	\$388,841	-\$8,262	-2.08%
White Settlement	788,728	873,211	2,188,425	\$2,682,532	\$2,652,828	-\$29,704	-1.11%
	<b>13,710,218</b>	<b>23,443,038</b>	<b>24,131,043</b>	<b>\$47,217,507</b>	<b>\$46,164,594</b>	<b>-\$1,052,912</b>	<b>-2.23%</b>
Service Charge				\$20,700	\$20,700		0.00%
<b>Total with Service Charge</b>							
				<b>\$47,238,207</b>	<b>\$46,185,294</b>	<b>-\$1,052,912</b>	<b>-2.23%</b>





TARRANT COUNTY TAX OFFICE

100 E. Weatherford, Room 105 • Fort Worth, Texas 76196-0301 • 817-884-1100  
[taxoffice@tarrantcountytx.gov](mailto:taxoffice@tarrantcountytx.gov)  
In God We Trust

RICK D. BARNES  
Tax Assessor-Collector

**-URGENT & REQUIRED-**  
Tax Rates and Exemptions  
Cities, County & Special Districts

Please complete **all** items in each section of this form and submit to Rick Barnes, Tax Assessor-Collector, by **September 22, 2025**. Email completed form to [TNT@tarrantcountytx.gov](mailto:TNT@tarrantcountytx.gov).

Entity Number: **008** Entity Name: **Town of Edgecliff Village** Tax Year: **2025**

**Section 1: 2025 Tax Rates**

**0.498764**

Adopted Total Tax Rate

**0.000000**

Adopted Interest & Sinking

**0.498764**

Adopted Maintenance & Operations

**0.370247**

No-New-Revenue Tax Rate

**0.370247**

No-New-Revenue M&O Rate

**0.383730**

Voter Approval Tax Rate

**Section 2: Exemptions**

**N/A**

Homestead (Optional)

**N/A**

Disabled Person (Optional)

**N/A**

Over 65 (Optional)

**Section 3: Attorney**

Delinquent Tax Attorney Contracted? ☒ Yes ☐ No

Law Firm: **Linebarger**

**Section 4: Sales Tax**

Does the entity collect additional sales tax to reduce Property Tax in accordance with Section 31.01(i) of the Texas Property Tax Code? ☐ Yes ☒ No

If yes, list the sales tax revenue for the previous four quarters. (Line 53 of Tax Rate Calculation)

**\$ 0.00**

Our Tax Rate was adopted on **9/11/25** (Attach copy of Resolution, Ordinance or Order)

*Veronica W. Samboe*  
Approved By

**City Secretary**

Title

**(817)293-4313**

Office Phone Number

**9/18/25**

Date Submitted



**ORDINANCE NO. #455.25**

**AN ORDINANCE OF THE TOWN OF EDGECLIFF VILLAGE, TEXAS, APPROVING AND ADOPTING THE TAX APPRAISAL ROLL FOR THE TAX YEAR 2025; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Edgecliff Village, Texas (the "Town"), is a Type A general-law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the Board of Aldermen of the Town received the Ad Valorem Tax Roll for the Tax Year 2025 from the Tarrant Appraisal District in the amount of \$ 390,510,757.00 including minimum value or properties pending disposition before the Appraisal Review Board and the estimated net taxable value on incomplete properties; and

**WHEREAS**, the Board of Aldermen studied said Tax Roll and approved same.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN, TOWN OF EDGECLIFF VILLAGE, TEXAS, THAT:**

**SECTION 1.**

The ad valorem tax appraisal roll and no-new-revenue tax rate information as presented by the tax assessor for the tax year 2025, and is hereby in all things approved and adopted.

**SECTION 2.**

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances, Town of Edgecliff Village, Texas, as amended, except where the provisions are in direct conflict with the provisions of other ordinances, in which event the conflicting provisions of the other ordinances are hereby repealed.

**SECTION 3.**

It is hereby declared to be the intention of the Board of Aldermen that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the Board of Aldermen without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 4.**

This Ordinance shall be in full force and effect from and after its passage as provided by law, and it is so ordained.

**PASSED AND APPROVED** on this the 11<sup>th</sup> day of September, 2025.

**TOWN OF EDGECLIFF VILLAGE**

  
Sammye Bartley, Mayor

**ATTEST:**

  
Veronica Gamboa, Town Secretary

**TOWN OF EDGECLIFF, TEXAS**  
**ORDINANCE NO. # 455A -25**

**AN ORDINANCE OF THE TOWN OF EDGECLIFF, TEXAS AFFIXING AND LEVYING MUNICIPAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE TOWN OF EDGECLIFF, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026 AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED, AT THE RATE OF \$0.498764 PER ONE HUNDRED DOLLARS (\$100.00), AND FOR DIRECTING THE ASSESSMENT THEREOF; PROVIDING FOR A DATE ON WHICH SUCH TAXES BECOME DUE AND DELINQUENT TOGETHER WITH PENALTIES AND INTEREST THEREON; PROVIDING FOR PLACE OF PAYMENT; PROVIDING FOR APPROVAL OF THE TAX ROLLS PRESENTED TO THE BOARD OF ALDERMEN; PROVIDING FOR REPEALING, SAVINGS, AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Edgecliff Village, Texas (the "Town"), is a Type A general-law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the Board of Aldermen of the Town hereby finds that the tax for the fiscal year beginning October 1, 2025, and ending September 30, 2026, levied for current expenses of the Town and the general improvements of the Town and its property must be levied to provide the revenue requirements of the budget for the ensuing year; and

**WHEREAS**, the Board of Aldermen further finds that taxes for the year 2025-2026, hereinafter levied therefore, are necessary to pay interest and to provide the required sinking fund on outstanding bonds of the Town issued for Town purposes, and on bonds proposed to be issued for such purposes during the ensuing year; and

**WHEREAS**, the Board of Aldermen approved on September 4, 2025, a separate budget ordinance for the fiscal year beginning October 1, 2025, and ending September 30, 2026; and

**WHEREAS**, the Board of Aldermen provided notice of the effective tax rate as required by law; and

**WHEREAS**, pursuant to Section 26.05 of the Texas Tax Code, the Board of Aldermen held a public hearing on the proposed tax rate on September 11, 2025, during a Board of Aldermen Meeting at 6:00 p.m., held in the Edgecliff Community Center, located at 1605 Edgecliff Rd, Fort Worth, TX 76134, and took action on the proposed rate at the close of the public hearing; and



**WHEREAS**, all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been complied with; and

**WHEREAS**, the Board of Aldermen has, by record vote, approved separately each of the two components of the tax rate set forth.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF EDGECLIFF, TEXAS, THAT:**

**SECTION 1.**

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2.**

The real and personal property tax appraisal rolls as certified by the Chief Appraiser of the Tarrant County Appraisal District to the Board of Aldermen for the 2025-2026 tax year are hereby accepted.

**SECTION 3.**

There is hereby levied and ordered to be assessed and collected for the fiscal year beginning October 1, 2025, and ending September 30, 2026, and for each fiscal year thereafter until it be otherwise provided and ordained, on all taxable property, real, personal and mixed, situated within the corporate limits of the Town of Edgcliff, Texas, and not exempt from taxation by the constitution of the State of Texas and valid state laws, an ad valorem tax rate of \$0.498764 on each One Hundred Dollars (\$100.00) assessed value of taxable property, which tax rate is apportioned and distributed as follows:

- A. For the purpose of defraying the current maintenance and operation expenses of the Town (General Fund), a tax of \$0.498764 on each One Hundred Dollars (\$100.00) assessed value of all taxable property.
- B. For the purpose of creating a Debt Service Fund to pay the interest and principal on all outstanding indebtedness, a tax of \$0. 0 on each One Hundred Dollars (\$100.00) assessed value of all taxable property within the Town, which shall be applied to the payment of such interest and maturities of all outstanding bonded indebtedness.

Total tax rate: \$0.498764

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 35% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ 129.48**

**SECTION 4.**

All monies collected and hereby appropriated are set apart for the specific purposes indicated, and the funds shall be accounted for in such a manner as to readily show balances at any time.

**SECTION 5.**

All ad valorem taxes herein levied shall become due and payable on October 1, 2025, and all ad valorem taxes for the year shall become delinquent after January 31, 2026. There shall be no discount for payment of taxes prior to said January 31, 2026. Payment of such taxes shall be due in one full installment except as otherwise required by law. A delinquent tax shall incur all penalties and interest authorized by state law, Section 33.01 of the Tax Code.

**SECTION 6.**

Taxes herein levied and uncollected as of January 31, 2026, shall be a first and prior lien against the property, which lien shall be superior and prior to all other liens.

**SECTION 7.**

Pursuant to the authority granted by Section 33.07 of the Texas Tax Code, in the event that the taxes become delinquent on or after February 1, 2026 but not later than May 1, 2026 and that remain delinquent on July 1, 2026, and in the event such delinquent taxes are referred to an attorney for collection, an additional amount of twenty percent (20%) of the total amount of tax, penalty and interest then due shall be added as collection costs to be paid by the taxpayer.

**SECTION 8.**

Pursuant to the authority granted by Section 33.08 of the Texas Tax Code, the Town further provides that all taxes that become delinquent on or after June 1, 2026, shall, in order to defray the costs of collection, incur an additional penalty in the amount of 20% of the delinquent tax, penalty, and interest.

**SECTION 9.**

Taxes are payable at the offices of the County Tax Assessor-Collector. The Town shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

**SECTION 10.**

All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

#### **SECTION 11.**

It is hereby declared to be the intention of the Board of Aldermen that if any of the phrases, clauses, sentences, paragraphs, and sections of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Board of Aldermen without the incorporation in this Ordinance of any such unconstitutional phrase, clauses, sentence, paragraph, or section.

#### **SECTION 12.**

All rights or remedies of the Town under previous ordinances are expressly saved as to penalties for liabilities for any delinquencies and penalties for prior years and under prior ordinances of the Town, and such delinquencies and penalties owed shall not be affected by this Ordinance, but may be collected through any remedy available under law.

#### **SECTION 13.**

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

**PASSED AND APPROVED** on this the 11<sup>th</sup> day of September, 2025.

Felicia Hope – In Favor  
Ray Beamer – In Favor  
Derek Sutter – Opposed  
Leon Jones – In Favor

APPROVED:

  
Sammy Bartley, Mayor

ATTEST:

  
Veronica Gamboa, Town Secretary



**TOWN OF EDGECLIFF VILLAGE, TEXAS**

**ORDINANCE NO. <sup>#</sup>454.25**

Proposed Budget A

**AN ORDINANCE OF THE TOWN OF EDGECLIFF VILLAGE, TEXAS ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING RESOURCES FOR EACH DEPARTMENT, PROJECT, OPERATION, ACTIVITY, PURCHASE, ACCOUNT, AND OTHER EXPENDITURES; PROVIDING FOR EMERGENCY EXPENDITURES AS ALLOWED BY APPLICABLE STATE LAW; PROVIDING FOR THE FILING AND POSTING OF THE BUDGET AS REQUIRED BY STATE LAW; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Edgecliff Village, Texas (the "Town"), is a Type A general-law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the Town Secretary of the Town has filed a budget outlining all proposed expenditures of the Government of the Town for the fiscal year beginning October 1, 2025, and ending September 30, 2026, (hereinafter referred to as the "Budget"); and

**WHEREAS**, the Budget, a copy of which is attached hereto as Exhibit "A" and incorporated herein for all purposes, specifically sets forth each of the various projects for which appropriations are delineated, and the estimated amount of money carried in the Budget for each of such projects; and

**WHEREAS**, notice of a public hearing on the proposed Budget, stating the date, time, place, and subject matter of said public hearing, was given as required by the laws of the State of Texas; and

**WHEREAS**, such public hearing was held on August 27, 2025, and those wishing to speak on the Budget were heard; and

**WHEREAS**, the Board of Aldermen has studied the Budget and listened to the comments of the taxpayers at the public hearing held thereon and has determined that the Budget is in the best interest of the Town and that same should be approved and adopted; and

**WHEREAS**, at the conclusion of the public hearing, the governing body of the Town took action on the proposed Budget by record vote, which vote is duly recorded below.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF EDGECLIFF VILLAGE, TEXAS, THAT:**

**SECTION 1.**

All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

## SECTION 2.

The Budget of the revenues of the Town and the expenses of conducting the affairs thereof for the ensuing fiscal year beginning October 1, 2025, and ending September 30, 2026, is hereby adopted and approved, and there is hereby appropriated from the funds indicated therein such sums for the projects, operations, activities, purchases, accounts and other expenditures proposed in the Budget, as set forth in Exhibit "A."

## SECTION 3.

No expenditure of the funds of the Town shall hereafter be made except in compliance with the Budget and applicable state law; provided, however, that in case of grave public necessity to meet unusual and unforeseen conditions, which could not by reasonable, diligent thought and attention have been included in the original Budget, expenditures may from time to time be authorized by the Board of Aldermen as amendments to the original Budget.

## SECTION 4.

The following statements are true and correct:

**This budget will raise more total property taxes than last year's budget by an amount of \$501,036<sup>34</sup> which is a 35% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$ 0.**

The municipal property tax rate for the preceding fiscal year was \$0.369280 per \$100.

The municipal property tax rates that have been adopted or calculated for the current fiscal year for which this Budget is adopted are as follows:

- (A) the property tax rate is \$0.498764 per \$100;
- (B) the No-New Revenue tax rate is \$0.370247 per \$100;
- (C) the Voter-Approval tax rate is \$0.383730 per \$100;
- (D) the De Minimis Rate tax rate is \$0.498764 per \$100 taxable property value after exemptions;
- (E) the debt rate is \$0. 0 per \$100 taxable property value; and
- (F) the total amount of municipal debt obligations secured by property taxes is \$ 0.

## SECTION 5.

A copy of the approved Budget, including the cover page, shall be posted on the Town's website, along with the record vote of each member of the Board of Aldermen, as required by law. In addition, the Town Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved Budget attached hereto, with the Town Secretary, as required by law.

## SECTION 6.

It is hereby declared to be the intention of the Board of Aldermen that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the Board of Aldermen without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

## SECTION 7.

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

**PASSED AND APPROVED** on this the 11<sup>th</sup> day of September, 2025.

Felicia Hope – In Favor  
Ray Beamer – In Favor  
Derek Sutter – Opposed  
Leon Jones – In Favor

APPROVED:

  
Sammye Bartley, Mayor

ATTEST:

  
Veronica Gamboa, Town Secretary

EXHIBIT A



## NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$ .498764 per \$100 valuation has been proposed by the governing body of The Town of Edgecliff Village, Texas.

PROPOSED TAX RATE	\$ .498764 per \$100
NO-NEW-REVENUE TAX RATE	\$ .370247 per \$100
VOTER-APPROVAL TAX RATE	\$ .383730 per \$100
DE MINIMIS RATE	\$ .498764 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for The Town of Edgecliff Village from the same properties in both the 2025 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that The Town of Edgecliff Village may adopt without holding an election to seek voter approval of the rate unless the de minimis rate for the Town of Edgecliff Village exceeds the voter-approval tax rate for the Town of Edgecliff Village.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the Town of Edgecliff Village, the rate that will raise \$500,000, and the current debt rate for the Town of Edgecliff Village.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that The Town of Edgecliff Village is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 11, 2025 at 6:00 PM at 1605 Edgecliff Rd., Edgecliff Village TX 76134 in the Edgecliff Village Community Center.

The proposed tax rate is not greater than the voter-approval tax rate but not greater than the de minimis rate. However, the proposed tax rate exceeds the rate that allows voter to petition for an election under Section 26.075, Tax Code.

If the Town of Edgecliff Village adopts the proposed tax rate, the qualified voters of, the Town of Edgecliff Village may petition the Town of Edgecliff Village to require an election to be held to determine whether to reduce the proposed tax rate. If a majority of the voters reject the proposed tax rate, the tax rate of the Town of Edgecliff Village will be the voter-approved tax rate of the, Town of Edgecliff Village.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

Members of the Council: Mayor Sammye Bartley, Alderman Floyd Brooks (Place 1), Alderwoman Felicia Hope (Place 2), Alderman Ray Beamer (Place 3), Alderman Derek Sutter (Place 4), Alderman Leon Jones (Place 5).

This section is reserved for documenting the record vote once held:

FOR the proposal:

AGAINST the proposal:  
PRESENT and not voting:  
ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the Town of Edgecliff Village last year to the taxes proposed to be imposed on the average residence homestead by the Town of Edgecliff Village.

	2024	2025	Change
<b>Total Tax Rate (per \$100 of value)</b>	2024 proposed tax rate .369280	2025 proposed tax rate .498764	Increase of 35%
<b>Average Homestead Taxable Value</b>	\$243,711	\$268,082	Increase of 10%
<b>Tax on Average Homestead</b>	\$899.98	\$1,337.10	Increase of \$437.12 or 49%
<b>Total tax levy on All properties</b>	\$1,444,097	\$1,948,133.34	Increase of \$504,036 or 35%

For assistance with tax calculations, please contact the tax assessor for Tarrant County Tax Assessor-Collector at (817) 884-1100 or [taxoffice@tarrantcounty.com](mailto:taxoffice@tarrantcounty.com) or visit [www.tarrantcounty.com](http://www.tarrantcounty.com) for more information.



## TOWN OF EDGECLIFF VILLAGE, TEXAS NOTICE OF BUDGET WORKSHOP MEETINGS

Notice is hereby given that the City Council of the Town of Edgecliff Village, Texas will conduct Budget Workshop Meetings at the following times and location:

Community Center, 1605 Edgecliff Rd., Edgecliff Village, TX 76134  
Wednesday, August 27, 2025 at 9:00 a.m. (until completed)  
Thursday, August 28, 2025 at 9:00 a.m. (until completed)  
Friday, August 29, 2025 at 9:00 a.m. (until completed)

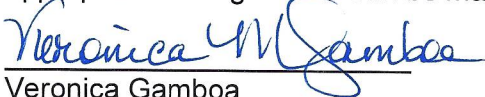
### AGENDA

1. Call to Order and Roll Call
2. Public Comments
  - This time is reserved for members of the public to address the Council on posted agenda items. Comments are limited to three (3) minutes per speaker.
3. Workshop Discussion Items
  - a. Tax Rate Considerations, including Impact of Possible Homestead Exemptions
  - b. Review and Discussion of General Fund Revenues and Expenditures
  - c. Review and Discussion of Water and Sewer Fund Revenues and Expenditures
  - d. Review and Discussion of Stormwater Fund Revenues and Expenditures
  - e. Consideration of Capital
  - f. Departmental Budget Requests and Adjustments
4. Discuss and Consider Setting Date for Public Hearings on Budget and Tax Rate
5. No Action will be taken.
6. Adjournment

*This is a workshop meeting. No final action will be taken by the City Council during this session.*

### CERTIFICATION

I hereby certify that the above notice of meeting was posted at City Hall in the Town of Edgecliff Village, Texas, located at the Community Center, 1605 Edgecliff Rd., Edgecliff Village, Texas, in a place readily accessible to the general public at all times, and said notice was posted on Friday August 22, 2025, at least 72 hours prior to the scheduled meeting time, in compliance with Chapter 551, Texas Government Code. This notice was also posted on the Town's official website at [evgov.org](http://evgov.org). The Community Center is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the City Secretary's Office at (817)293-4313 or [citysecretary@evgov.org](mailto:citysecretary@evgov.org), at least 48 hours prior to the meeting so that appropriate arrangements can be made.



Veronica Gamboa  
City Secretary, Town of Edgecliff Village, Texas