

10:53 am, Apr 28 2026

Mary Louise Nicholson

**TOWN OF TROPHY CLUB
ORDINANCE NO. 2026-12**

County Clerk
by ngorena

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF TROPHY CLUB, TEXAS, AMENDING THE TOWN'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026, AS ADOPTED BY ORDINANCE NO. 2025-27 AND AMENDED BY ORDINANCE NO. 2025-34 AND ORDINANCE NO. 2026-03, BY PROVIDING FOR ADJUSTMENTS TO THE GENERAL FUND; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH THE ANNUAL BUDGET, AS AMENDED; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Trophy Club, Texas (the "Town"), is a home rule municipality acting under its Town Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the Town Council previously adopted its budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026 (the "Annual Budget"); and

WHEREAS, the Annual Budget was adopted by Ordinance No. 2025-27 on September 08, 2025; and

WHEREAS, the Annual Budget was amended by Ordinance No. 2025-34 on October 13, 2025; and

WHEREAS, the Annual Budget was amended by Ordinance No. 2026-03 on January 12, 2026; and

WHEREAS, after the Town Council's approval of the Annual Budget, unexpected needs have arisen which require amendment of the Annual Budget; and

WHEREAS, Town Charter Sec. 9.13 and Section 102.010 of the Texas Local Government Code allow the Town to amend its Annual Budget as deemed necessary for any municipal purpose; and

WHEREAS, the Town is also allowed to amend its Annual Budget for emergency appropriations to meet a pressing need for public expenditure to protect the public health, safety, and welfare as a result of unusual and unforeseen conditions; and

WHEREAS, the Town Council has determined that an amendment to the Annual Budget pursuant to this Ordinance is a public necessity and in the best interest of the public health and general welfare of the Town and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF TROPHY CLUB, TEXAS, THAT:

SECTION 1.

All of the above premises are hereby found to be true and correct factual and legislative determinations of the Town and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2.

The Annual Budget of the Town for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, as adopted by Ordinance No. 2025-27 and amended by Ordinance No. 2025-34 and Ordinance No. 2026-03, is hereby amended to provide for adjustments to the General Fund, as shown in Exhibit "A," which is attached hereto and incorporated herein, and expenditures for said fiscal year shall be made in accordance with the Annual Budget, as amended.

SECTION 3.

The expenditures and amendments authorized by this Ordinance are necessary to meet unusual and/or unforeseen conditions or circumstances that could not have been included in the original budget through the use of reasonably diligent thought and attention.

SECTION 4.

A true and correct copy of this Ordinance showing the approved budget amendments shall be filed with the Town Secretary and in the office of the County Clerk as required by Section 102.009 of the Local Government Code.

SECTION 5.

This Ordinance shall be cumulative of all other provisions of ordinances of the Town, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

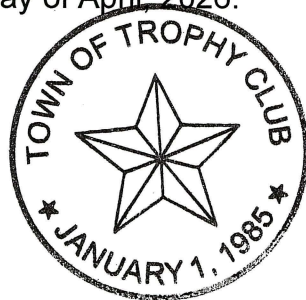
SECTION 6.

It is hereby declared to be the intention of the Town Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the Town Council without incorporation in this Ordinance of such unconstitutional phrase, clause, sentence, paragraph, or section.


SECTION 7.

This Ordinance shall be in full force and effect from and after its date of passage and it is so ordained.

PASSED AND APPROVED by the Town Council of the Town of Trophy Club, Texas, this 27th day of April, 2026.

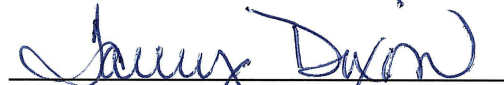


APPROVED:



Jeannette Tiffany, Mayor

ATTEST:



Tammy Dixon, Town Secretary

APPROVED AS TO FORM:



Dean Roggia, Town Attorney

Exhibit "A"
Town of Trophy Club
FY 25-26 Budget Amendment No. 3

FY26 BUDGET AMENDMENT #3:

Department	Line Item	Line Item Description	Budget Total	Recommended Change	Amended Budget
<u>Section 1</u>					
<u>Revenues</u>					
	01-000-49800	Insurance Proceeds	\$ -	\$ (10,931)	\$ (10,931)
	01-000-42100	Intergovernmental Transfer MUD (Fire)	\$ (1,958,716)	\$ (12,500)	\$ (1,971,216)
		Total Revenue:	\$ (1,958,716)	\$ (23,431)	\$ (1,982,147)
<u>EMS</u>					
	01-255-50101	Salaries - Part Time	\$ 50,000	\$ 12,500	\$ 62,500
		Total EMS:	\$ 50,000	\$ 12,500	\$ 62,500
<u>Fire</u>					
	01-256-50101	Salaries - Part Time	\$ 50,000	\$ 12,500	\$ 62,500
		Total Fire:	\$ 50,000	\$ 12,500	\$ 62,500
<u>Recreation</u>					
	01-400-65100	Property Maintenance	\$ 225,000	\$ 10,931	\$ 235,931
		Total Recreation:	\$ 225,000	\$ 10,931	\$ 235,931
<u>Total GF Expenditure Increase</u>				\$ 12,500	