



DALLAS COUNTY TAX OFFICE
JOHN R. AMES, PCC, CTA
TAX ASSESSOR/COLLECTOR

2016 Tax Rate Calculation Data

Entity Name: City of Grand Prairie Preliminary Final

Please complete the following information and return to Sally Stephens at sally.stephens@dallascounty.org as soon as possible. The **final form** must be returned on or before July 15, 2016.

Enter Whole Dollars Only

Form	Description	Entity Response
ETR	2015 taxable value of property de-annexed after Jan. 1, 2015	\$ 0
ETR	2016 taxable value of property annexed after Jan. 1, 2015	\$ 0
ETR	Amount of TIF taxes paid for 2015 tax year <u>986,918</u>	\$ 724,414
ETR	Amount of TIF captured appraised value for 2015 tax year	\$ 144,795,958 ✓
RTR	2016 Proposed Tax Rate <u>0.473549</u> Maintenance & Operations	6,484,892
	<u>0.196449</u> Debt Service	0,185,106
	<u>0.669998</u> Total Proposed tax rate	0.669998 ✓
ETR	2016 TIF captured appraised value <u>214,042,756</u>	\$ 214,067,066
Schedule A	Maintenance & Operations (General) fund balance <u>23,713,976</u>	\$ 26,212,186
	Interest & Sinking (Debt Service) fund balance <u>12,079,415</u>	\$ 10,753,895
Schedule B 2016 Debt	Total of Principal Payments <u>18,170,000</u>	\$ 18,975,000
	Total of Interest Payments <u>7,678,725</u>	\$ 7,944,391
	Total of Other Amounts to be Paid	\$ 1,697,425
	Total Amount of Debt to be Paid for 2016 <u>25,848,725</u>	\$ 23,616,816
3,232,600	Amount of 2016 debt to be paid by (unencumbered) fund balance 3,153,145	\$ None at this time
	Amount of 2016 debt to be paid by other sources <u>0</u>	\$ 165,000
Sales Tax	Do you adopt a portion of your sales tax in lieu of property taxes? If yes, then provide the sales tax rate (.01, .005, or .0025) Amount of sales tax revenue from previous four quarters	___ YES <input checked="" type="checkbox"/> NO \$ \$
Exemptions	Are you adding or changing any exemptions? <i>If yes, please provide notice as soon as possible and a copy of the approved resolution or ordinance.</i>	___ YES <input checked="" type="checkbox"/> NO
Tax Ceiling	Do you offer a tax ceiling? <i>If yes, then is this existing or new? If new, then provide notice as soon as possible and include a copy of the approved resolution or ordinance.</i>	<input checked="" type="checkbox"/> YES ___ NO ___ NEW <input checked="" type="checkbox"/> EXISTING

Pursuant to your Interlocal agreement, the Dallas County Tax Office needs your rate adopted by September 21st to ensure 2016 Tax Statements are mailed timely.

Completed by: Cheryl Davenport Date: 7-13-16
Signature: Cheryl Davenport Title: Treasurer
Email Address: cdavenport@gprtx.org Phone: 972-237-8099

All numbers on this document are preliminary and subject to change