

**TARRANT COUNTY
CAPITAL PROGRAM
FY2023 APPROVED BUDGET**

BY CATEGORY DETAIL

Office Equipment	\$	301,502
Furniture		467,677
Computer Equipment/Software		2,748,340
Vehicles		1,836,000
Heavy Equipment		5,510,321
Other Equipment		3,919,619
Construction/Renovation		22,654,073
TOTAL	\$	37,437,532

APPROVED CAPITAL BY CATEGORY DETAIL

